



Water & Wastewater Commission Review and Recommendation

Commission Meeting Date:	October 10, 2018
Council Meeting Date:	October 18, 2018
Department:	Public Works
Client:	Aldo Ranzani and Chris Chen
Agenda Item	
Authorize negotiation and execution of an Interlocal Agreement with Travis County for the construction of 8,800 linear feet of water line pipes for the Travis County Cameron Road Improvement Project from Gregg Lane to SH 130, in the amount of \$1,700,000 plus a 20% contingency of \$340,000 in addition to the prior authorization of \$132,266 for a total not to exceed \$2,172,266. This project is located within City 5 Mile Extraterritorial Jurisdiction Area.	
Amount and Source of Funding	
Funding is available in the Fiscal Year 2018-2019 Capital Budget of Austin Water.	
Purchasing Language:	N/A
Prior Council Action:	December 11, 2014- Council approved an Interlocal Agreement 20141211-011, with Travis County for the design of approximately 8,800 linear feet of water pipe between Gregg Lane and SH 130, on Cameron Road.
Boards and Commission Action:	October 10, 2018 – To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	N/A

This project is for construction of approximately 4,400 linear feet of 12-inch water line and approximately 4,400 linear feet of 16-inch water line along Cameron Road from Gregg Lane to the Manville Service Area boundary in coordination with the Travis County Roadway Improvement. The new construction will extend water system service to the proposed school site (Manor Independent School District) and to supply water service in the area.

The Interlocal Agreement (ILA) signed by the City and Travis County, and authorized by the City Council on December 11, 2014 provided funds for the design and preparation of construction documents for the proposed water lines. The Interlocal Agreement authorized Austin Water to pay Travis County a total not to exceed \$132,266 for the design services.

The additional funds requested in this ILA are based on the engineer's estimated construction cost of \$1,700,000 plus a 20% contingency amount of \$340,000 which will add \$2,040,000 to the prior authorization of \$132,266, for a new total not to exceed amount of \$2,172,266.

The 20% contingency in construction funding has been included due the potential unknown subsurface conditions and utility conflicts and thereby to allow for the expeditious processing of any change orders.

The construction will be a joint-bid contract with Travis County, and it's tentatively scheduled to bid in October 2018.

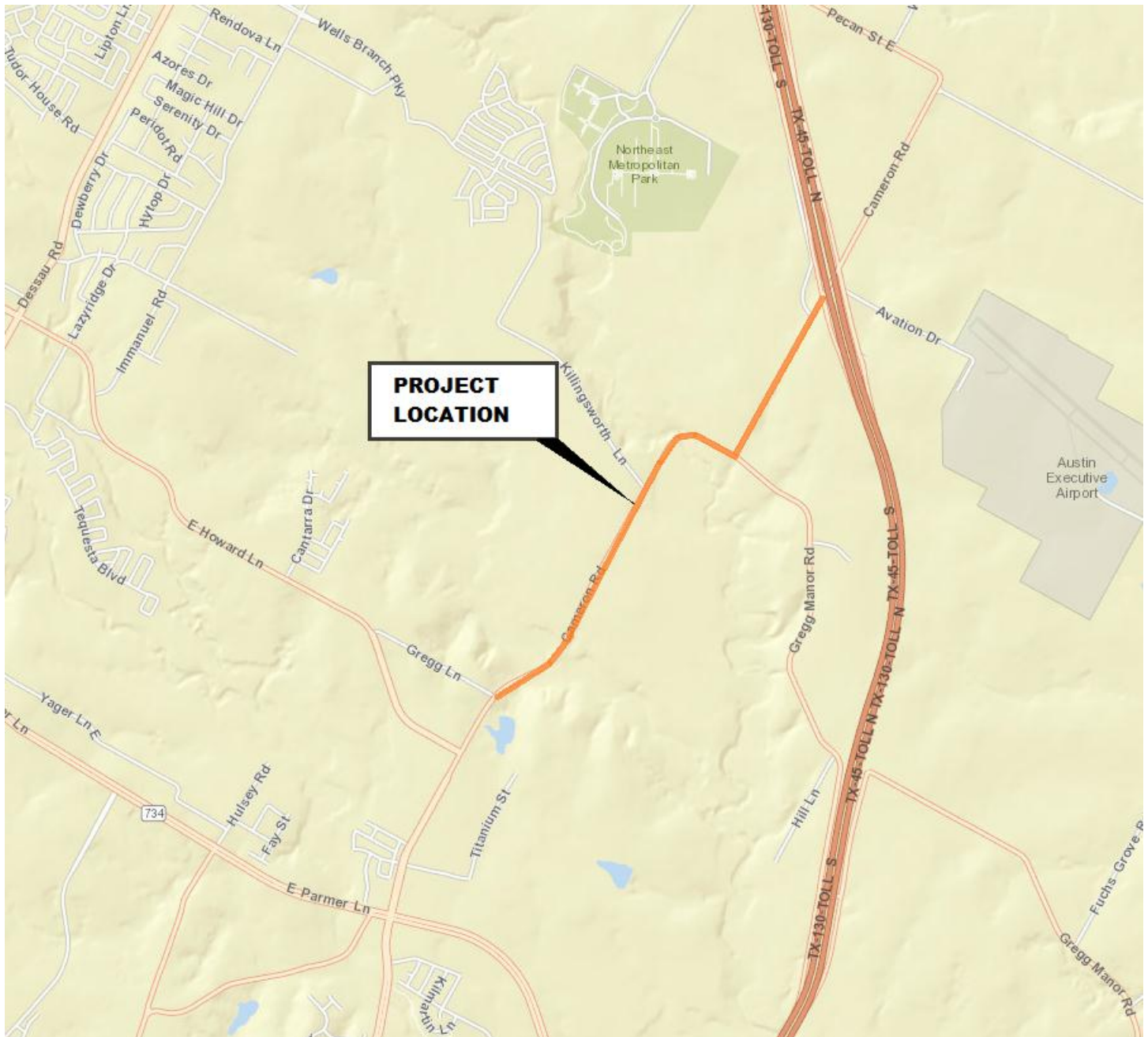
The new funds requested in this Recommendation for Council Action will fund the entire project through construction completion.

This project is managed by Public Works Department.

This project is located within zip code 78653, in the City 5 Mile Extraterritorial Jurisdiction Area.



CAMERON ROAD WIDENING FROM GREGG LN TO TX-130 TOLL



Source: Esri, Delorme, USGS, NOAA, IFL, NGA