



18
**CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NUMBER

18

AGENDA DATE:

May 9, 1991

PAGE ONE OF:

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SUBJECT: Amend Ordinance 83-09-21-DD, to increase adult entry fees and adult swim ticket fees at Barton Springs, for a net revenue to the General Fund of \$35,193.

ORDINANCE: ☒

RESOLUTION: ☐

OTHER (SPECIFY):

AMOUNT AND SOURCE OF FUNDING:

Increased General Fund Fees revenue projected to be generated is \$35,193.

REQUESTED BY: (Department or other point of origin):

Financial Services Department

DIRECTOR'S SIGNATURE:

Manuel A. Mollinedo

CITY MANAGER AUTHORIZATION:

A. Ray

FOR ADDITIONAL INFORMATION-CONTACT:

Manuel A. Mollinedo

DEPARTMENT:

Parks and Recreation

TELEPHONE NUMBER:

499-6717

DATE AND IDENTIFICATION OF PRIOR COUNCIL ACTION:

Current fees approved in 1983.

BOARD AND COMMISSION ACTION:

The Parks and Recreation Board voted against this recommendation on March 26, 1991.

Council is asked to increase the following fees to replace contingency reductions in the Parks and Recreation Department's 1990-91 Operating Budget. The proposed increased fees impact adults fees only. Junior and children's entry fees are not affected.

REVENUE ITEM	CURRENT FEE	PROPOSED FEE	REVENUE INCREASE
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Barton Springs Pool

Entry Fee

Adult (weekdays) (18+)	\$1.75	\$2.00	\$28,000
Adult (weekends) (18+)	\$2.00	\$2.25	

Swim Tickets

Adult (18+)	\$45.00	\$52.50	\$ 7,193
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TOTAL PROJECTED 1990-91 REVENUE INCREASE			\$35,193
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Pool entry fees pay for single admission to Barton Springs Pool with the swim tickets allowing 40 visits. The City Council last increased fees at Municipal pools in 1983.

REQUIRED AUTHORIZATION

FINANCIAL SERVICES:

Manuel A. Mollinedo

LAW:

Mitzi Cotton

OTHER:

18

ORDINANCE NO. 91 - _____

AN ORDINANCE AMENDING ORDINANCE 830921-DD BY INCREASING BARTON SPRINGS POOL FEES; WAIVING THE RULE REQUIRING ORDINANCES TO BE READ ON THREE SEPARATE DAYS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Ordinance 830921-DD is hereby amended by authorizing the fees listed in the attached Exhibit "A" to be charged.

PART 2. The requirement imposed by Section 2-2-3 of the Austin City Code of 1981, that ordinances be read on three (3) separate days shall be, and hereby is, waived by the affirmative vote of at least five (5) members of the City Council to pass this ordinance through more than one reading on a single vote.

PART 3. The need to increase Barton Springs pool fees and to appropriate revenues realized therefrom to the Parks and Recreation Department for its programs creates an emergency and an emergency is hereby declared to exist; therefore the City Council hereby declares that the grave public necessity of increasing fees and revenues in the amount of \$35,193 for Parks and Recreation Department programs constitutes an unusual and unforeseen condition which could not by reasonable diligence, thought and attention have been included in the original budget for the fiscal year. Therefore, this ordinance is hereby passed as an emergency measure for the immediate preservation of the public peace, health and safety, and shall be effective immediately upon its final passage.

PASSED AND APPROVED

_____, 1991

CONCURRENCE

Lee Cooke
Mayor

APPROVED: _____

Iris J. Jones
City Attorney

ATTEST: _____

James E. Aldridge
City Clerk

09MAY91
RC:lw

EXHIBIT "A"

Barton Springs Pool
Entry FeeFeeAdult (weekdays) (18+)
Adult (weekends) (18+)\$2.00
\$2.25Swim Tickets

Adult (18+)

\$52.50



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CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NUMBER:

19

AGENDA DATE:

May 9, 1991

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SUBJECT: Amend Ordinance 83-09-21-DD, to increase adult entry fees and adult swim ticket fees at Municipal Pools, for a net revenue of \$29,224.

ORDINANCE: ☒RESOLUTION: ☐

OTHER (SPECIFY):

AMOUNT AND SOURCE OF FUNDING:

Increased General Fund Fees revenue projected to be generated is \$29,224.

REQUESTED BY (Department or other point of origin):

Financial Services Department

DIRECTOR'S SIGNATURE:

CITY MANAGER AUTHORIZATION:

FOR ADDITIONAL INFORMATION-CONTACT:

Manuel A. Mollinedo

DEPARTMENT:

Parks and Recreation

TELEPHONE NUMBER:

499-6717

DATE AND IDENTIFICATION OF PRIOR COUNCIL ACTION:

Current fees approved in 1983.

BOARD AND COMMISSION ACTION:

The Parks and Recreation Board voted against this recommendation on March 26, 1991.

Council is asked to increase the following fees to replace contingency reductions in the Parks and Recreation Department's 1990-91 Operating Budget. The proposed fees impact adult fees only. Junior and children's entry fees are not affected.

ITEM	CURRENT FEE	PROPOSED FEE	REVENUE INCREASE
<u>Municipal Pools</u>			
<u>Entry Fee</u>			

Adult (18+)	\$1.50	\$1.75	\$23,539
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Swim Tickets

Adult (18+)	\$45.00	\$52.50	\$ 5,685
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TOTAL PROJECTED 1990-91 REVENUE INCREASE			\$29,224
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Municipal Pools entry fees pay for single admission to municipal pools (i.e. Bartholomew, Deep Eddy, Garrison, Mabel Davis, Northwest and Walnut Creek pools). Swim tickets allow the holder entry to municipal pools for forty visits. The City Council last increased fees at municipal pools in 1983.

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REQUIRED AUTHORIZATION

FINANCIAL SERVICES:

LAW:

Mitzi Cotton

OTHER:

19

ORDINANCE NO. 91 - _____

AN ORDINANCE AMENDING ORDINANCE 830921-DD BY INCREASING MUNICIPAL SWIMMING POOL FEES; WAIVING THE RULE REQUIRING ORDINANCES TO BE READ ON THREE SEPARATE DAYS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Ordinance 830921-DD is hereby amended by authorizing the fees listed in the attached Exhibit "A" to be charged.

PART 2. The requirement imposed by Section 2-2-3 of the Austin City Code of 1981, that ordinances be read on three (3) separate days shall be, and hereby is, waived by the affirmative vote of at least five (5) members of the City Council to pass this ordinance through more than one reading on a single vote.

PART 3. The need to increase certain swimming pool fees and to appropriate revenues realized therefrom to the Parks and Recreation Department for its programs creates an emergency and an emergency is hereby declared to exist; therefore the City Council hereby declares that the grave public necessity of increasing fees and revenues in the amount of \$29,224 for Parks and Recreation Department programs constitutes an unusual and unforeseen condition which could not by reasonable diligence, thought and attention have been included in the original budget for the fiscal year. Therefore, this ordinance is hereby passed as an emergency measure for the immediate preservation of the public peace, health and safety, and shall be effective immediately upon its final passage.

PASSED AND APPROVED

_____, 1991

SEVEN

Lee Cooke
Mayor

APPROVED: _____

Iris J. Jones
City Attorney

ATTEST: _____

James E. Aldridge
City Clerk

09MAY91
RC:lw

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EXHIBIT "A"

Municipal Pools
Entry Fee

Fee

Adult (18+)

\$1.75

Swim Tickets

Adult (18+)

\$52.50



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**CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NUMBER

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AGENDA DATE
May 9, 1991PAGE ONE OF
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SUBJECT:

Amend Ordinance 89-0914-I to increase rental fees at the Zilker Park Clubhouse from \$135 to \$200 for five hours of use, for a net revenue to the General Fund of \$2,405.

ORDINANCE: ☒RESOLUTION: ☐

OTHER (SPECIFY):

AMOUNT AND SOURCE OF FUNDING:

Increased General Fund Fees; projected revenue to be generated is \$2,405.

REQUESTED BY (Department or other point of origin):
Financial Services Department

DIRECTOR'S SIGNATURE:

CITY MANAGER AUTHORIZATION:

FOR ADDITIONAL INFORMATION CONTACT:
Manuel A. MollinedoDEPARTMENT:
Parks and Recreation

TELEPHONE NUMBER: 499-6717

DATE AND IDENTIFICATION OF PRIOR COUNCIL ACTION:

BOARD AND COMMISSION ACTION:
The Parks and Recreation Board voted against this recommendation on March 26, 1991.

Council is asked to increase the Zilker Clubhouse rental fee from \$135 for five hours to \$200 for five hours. The total projected revenue for FY 1990-91 is \$2,405.

The projected revenue of \$2,405 could be utilized towards reductions in contingency cuts in the Parks and Recreation Department. The increase affects only those dates not yet booked; reservations already made will not have to pay the additional monies.

The Zilker Clubhouse is a very popular place for weddings and other celebrations because it is picturesque, centrally located, has a great view of the City and is easily adaptable to both formal and informal events.

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REQUIRED AUTHORIZATION

FINANCIAL SERVICES:

LAW:

Mitzi Cotton

OTHER:

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ORDINANCE NO. 91 - _____

AN ORDINANCE AMENDING ORDINANCE 890914-I BY INCREASING ZILKER CLUBHOUSE FEES; WAIVING THE RULE REQUIRING ORDINANCES TO BE READ ON THREE SEPARATE DAYS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Ordinance 890914-I is hereby amended by setting the rental fee for the Zilker Clubhouse at \$200 for five hours' use.

PART 2. The requirement imposed by Section 2-2-3 of the Austin City Code of 1981, that ordinances be read on three (3) separate days shall be, and hereby is, waived by the affirmative vote of at least five (5) members of the City Council to pass this ordinance through more than one reading on a single vote.

PART 3. The need to increase Zilker Clubhouse fees and to appropriate revenues realized therefrom to the Parks and Recreation Department for its programs creates an emergency and an emergency is hereby declared to exist; therefore the City Council hereby declares that the grave public necessity of increasing fees and revenues in the amount of \$3,510 for Parks and Recreation Department programs constitutes an unusual and unforeseen condition which could not by reasonable diligence, thought and attention have been included in the original budget for the fiscal year. Therefore, this ordinance is hereby passed as an emergency measure for the immediate preservation of the public peace, health and safety, and shall be effective immediately upon its final passage.

PASSED AND APPROVED

_____, 1991

Secretary

Lee Cooke
Mayor

APPROVED:

Iris J. Jones
City Attorney

ATTEST:

James E. Aldridge
City Clerk

09MAY91
RC:lw

R E S O L U T I O N

WHEREAS, the City of Austin has an obligation to the citizens to explore all methods by which high quality City services can be provided at the lowest possible cost; and,

WHEREAS, other cities have shown that significant savings can be realized by the prudent use of contracting for services provided by the private sector; and,

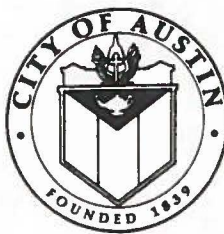
WHEREAS, the City of Austin now has the opportunity to examine whether similar savings exist that can be included in the 1991-92 City budget; NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the City Manager is hereby directed to review and identify services provided by Departments that may be more efficient and cost effective if contracted to private service providers. The City Manager shall provide information to the Council regarding the price of outside service contracts compared to the costs, both direct and indirect, of such services provided by the City. The review is to include areas of heavy seasonal work and/or services that require additional temporary and/or overtime costs as well as areas where services used by the City are available through competitive bid arrangements with the private sector. An updated report of this information with any and all proposals that require Council action shall be made monthly. Concurrent with this review will be the development of a comprehensive policy regarding the transition of any employees affected to other appropriate jobs within the City.

ADOPTED: _____, 1991

**ATTEST: _____
James E. Aldridge
City Clerk**



MEMORANDUM

TO: David Gerard, Engineer IV
Department of Public Works and Transportation

FROM: Stuart Strong, Principal Planner
Planning and Design
Parks and Recreation Department

DATE: May 2, 1992

SUBJECT: Crossing Light in Zilker Park

The Parks and Recreation Board has requested that a traffic light be placed on Barton Springs Road in Zilker Park to create a safe pedestrian crossing. Presently, park users cross Barton Springs Road to travel between the soccer field area and the swimming pool side of the park. One option would be a manually-controlled light that would operate only when a crossing was necessary.

Please advise me of the possibility of installing a pedestrian crossing light in Zilker Park.

I will be happy to meet with you to discuss the request. I can be reached by telephone at 499-6766. Thank you for your assistance.

Stuart Strong, Principal Planner
Planning and Design
Parks and Recreation Department

James Crump—
- wants automatic, timed light; as well as manually-controlled signal.
- signal at Stratford Dr.
- long range, pedestrian crossing

M E M O R A N D U M

TO: Parks and Recreation Board

FROM: Manuel A. Mollinedo, Director
Parks and Recreation Department

DATE: May 9, 1991

SUBJECT: River City Cordless Auto Racing Society Use Agreement

The use agreement with the River City Cordless Auto Racing Society allows them the use of the MoPac parking lot next to Austin High Tennis Center on the second Sunday of each month from 6:00 a.m. to 8:00 p.m. In the event that races cannot be held on the second Sunday due to inclement weather, conflict with another function or special event, or any other reason, the Racing society may request permission for a substitute day to hold races. The remainder of the agreement contains standard agreement terms.

If you need additional information, please let me know.


Manuel A. Mollinedo, Director
Parks and Recreation Department

MAM:DCB

Carlie Saunders
1801 Lavaca, Suite 15L
Austin, Texas 78701

Friday, May 3, 1991

Ms. Donna Bohls
City of Austin
Parks and Recreation Department
P.O. Box 1088
Austin, TX 78767

Dear Ms. Bohls:

The Implementation Committee of the Regional Urban Design Assistance Team (R/UDAT) has prepared a plan for carrying out the recommendations of the report of this distinguished team. The Downtown Commission is pleased to host a presentation of this plan by the chairman of the Implementation Committee, Mr. Lewis Wright.

We feel there are elements of the plan of special interest to the Parks and Recreation Board. We ask you to invite members of the Parks and Recreation Board to attend a joint meeting with the Downtown Commission and other interested boards and commissions at 6 PM on May 22, 1991, in the Eighth Floor Community Room, Franklin Plaza, 111 Congress Avenue.

The R/UDAT report contains ideas for the effective use of the assets of Austin and for the revitalization of downtown.

We hope you can accept this invitation and aid in getting the process underway. If you have any questions please call José Martínez (499-6419) or Michael Knox (499-6418) at the Department of Planning and Development.

Looking forward to seeing you at the joint meeting.

Yours truly,

A handwritten signature in cursive script, reading "Carlie Saunders".

Carlie Saunders
Chair, Downtown Commission

I N T E R O F F I C E M E M O R A N D U M

Date: 06-May-1991 07:10pm CST
From: Jody Hamilton
HAMILTON_JODY
Dept: Parks and Recreation
Tel No: 499-6714

TO: See Below

Subject: PARB AGENDA

For the May 13 Agenda, I am missing the following memos/reports for Parks Board:

Mascorro: Report on Sunken Gardens condition and needs

Sopronyi: Report on flag football parking damage to turf in Zilker Park during rainy periods

Strong: Report on renovation plans for Robert E. Lee
Report on the lights at Barton Springs and at Stratford Dr. by the Nature Center

These have all been requested by Parks Board members and they expect to see them on the 13th agenda--to be mailed Tuesday, May 7!

Heads up for the May 28 meeting:

Navigation Report on Lake Austin & Town Lake as well as boatdock requests--for Stuart & Peter

Public Hearings: Concessions, Naming of Complex including Thorpe Field,
CIP(?)

Stuart, are you doing the notifications re: naming and CIP? And have you done the RCA for the Rowing Report Response? Has Alicia reviewed and approved it?

Distribution:

TO: David Mascorro	(MASCORRO_DAVID)
TO: Frank Barborak	(BARBORAK_FRANK)
TO: Robert Sopronyi	(SOPRONYI_ROBERT)
TO: Robert Armistead	(ARMISTEAD_ROBERT)
TO: Stuart Strong	(STRONG_STUART)
CC: Waynette Chan	(CHAN_WAYNETTE)
CC: Carolyn Nelson	(NELSON_CAROLYN)