

MEMORANDUM

TO: Parks and Recreation Board

FROM: Manuel A. Mollinedo, Director Parks and Recreation Department

DATE:

SUBJECT: Contract for Median and Triangle Maintenance

The Parks and Recreation Department is proposing executing a contract with a private company for mowing street medians and triangles for a 12-month period. If approved as recommended, the contract will cost \$69,904, with options to extend for two additional 12-month periods, for a total cost of \$209,712.

The chief advantage is that it will enable staff to spend an additional 10,000 labor hours per 12-month period on basic infrastructure maintenance. Quality of work at the Austin Area Garden Center and on trails, plus more rapid repair on defective plumbing and play equipment are anticipated.

The area covered by the proposed contract encompasses 119 acres, and extends south of 15th Street to the City limit west of IH 35, and all areas east of IH 35. City Council awarded a similar contract with another private firm for the areas west of IH 35 and north of 15th Street.

Your approval of this recommendation is requested.

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Manuel A. Mollinedo, Director Parks and Recreation Department

MAM/KVW

CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION 8

<u>SUBJECT:</u> Approve execution of a contract with Vincent Landscapes, Austin, TX for a twelve (12) month service agreement for mowing of medians and triangles in an amount not to exceed \$69,904, with the option to extend for up to two (2) twelve (12) month periods in an amount not to exceed \$69,904 per extension period, for a total amount not to exceed \$209,712. Reference IFB File No. 920292-3CM.

<u>AMOUNT & SOURCE OF FUNDING:</u> \$69,904 - Fund 100, Agcy 860, Org 4101, Obj 6382. \$69,904 was included in the **1991-92** operating budget; therefore there is no unanticipated fiscal impact. A fiscal note is not required.

<u>REQUESTING DEPT:</u> Financial Services for DIRECTOR'S SIGNATURE: Parks and Recreation

FOR MORE INFORMATION CONTACT: Carole Martindale at (512) 499-2020

PRIOR COUNCIL ACTION: N/A BOARD AND COMMISSION ACTION: N/A

This twelve (12) month service agreement is for the mowing of medians and triangles located in two (2) zones throughout the City. City of Austin Parks and Recreation intment (PARD) personnel have traditionally performed these services in c .junction with other maintenance operations. Funding approved in the current year budget was targeted for the privatization of this activity in order to devote City personnel to further enhancements of the City Parks operations.

Bids were solicited with a guarantee of four (4) mowing cycles per year, and a projection of eight (8) mowing cycles. PARD records indicate that the medians and triangles require mowing a minimum of four (4) times per year, an average of six (6) times per year, and possibly eight (8) times per year if significant amounts of rain are received. The recommended award will allow for payment of eight (8) cycles if required; however, only necessary mowing will actually be accomplished and paid for.

Recommended awardee is the prime contractor selling directly to the City of Austin; therefore, there is no opportunity for subcontracting.

Low bid of four (4) bids received	MI	BE/WBE Solicited:	12/9
MBE/WBE Subcontractor Participation:	07/07 MI	BE/WBE Responded:	2/1
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MOWING OF MEDIANS AND TRIANGLES

	<u>Qty/Unit</u>	<u>Unit Price</u>	<u>Total Price</u>
<u>Zone 2</u>			
Vincent Landscapes tin, TX	8 cycles	\$1,375	\$11,000
Pampered Lawns Austin, TX	8 cycles	\$1,486	\$11,888

CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: AGENDA DATE: 03/05/92 RCA TYPE: RESOLUTION PAGE 2 of 2

Terra Systems Austin, TX	8 cycles	\$1,559	\$12,472	
Environmental Management (MBE) Austin, TX	8 cycles	\$2,882	\$23,056	

CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: AGENDA DATE: 03/05/92 RCA TYPE: RESOLUTION PAGE 3 of 2

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Zone 3

Vincent Landscapes Austin, TX	8 cycles	\$7,363	\$58,904
Terra Systems Austin, TX	8 cycles	\$8,756	\$70,048
Environmental Management (MBE) Austin, TX	8 cycles	\$15,368	\$122,944

PRICE ANALYSIS

a. Adequate competition.

b. Ninety-six (96) notices were mailed. Twenty-one (21) bids were issued. Five (5) bids were received, one of which was withdrawn. One (1) MBE bid, one (1) MBE bid and subsequently withdrew his bid, one (1) MBE and one (1) WBE submitted a "no bid" response.

APPROVAL JUSTIFICATION

a. Low bidder.

- An administrative award will be made to Pampered Lawns for mowing of medians and triangles in Zone 1 in an amount not to exceed \$24,000. Low bidder of four (4) bids.
- c. Parks and Recreation Department concurs with the recommended award.

: 1992060

INTEROFFICE MEMORANDUM

Date: 24-Feb-1992 10:14am CST From: RCA Budget RCA_BUDGET AT A1 AT INFOCL Dept: Financial Services Tel No: 499-2631

(SINGER_AMY AT A1 AT INFOCL) (ARZOLA_SYLVIA AT A1 AT INFOCL)

TO: Amy Singer TO: Syliva Arzola

CC: Kit von Wupperfeld CC: Carolyn Brooks CC: CAROLYN ESTRADA CASTRO (VON_WUPPERFELD_KIT AT A1 AT PARDV1) (BROOKS_CAROLYN AT A1 AT PURCV2) (CASTRO_CAROLYN AT A1 AT PURCV1)

Subject: RCA 3/5 - MEDIANS/TRIANGLES

PLEASE PLACE THIS ITEM ON THE 3/5 COUNCIL AGENDA. THANKS - DRUSILLA

Carolyn-please not changes on the RCA in bold. Also, the copy singed by Charles is on its way back to you today. Check that copy for additional changes. - ds

te CON Tott SS 67MM

Jan''ry 31, 1992

Mr. James Eliasberg Vice President and General Counsel Taco Cabana Incorporated 3309 San Pedro San Antonio, Texas 78212

Re: Taco Cabana Sign at Riverside Taco Cabana, Austin, Texas

Dear Mr. Eliasberg:

One of my most enjoyable pleasures is spending a few hours a week on the Town Lake Hike and Bike Trail. This time is very: important to me and to all the citizens who use the Town Lake area for their escape from the daily intrusion of noise, traffic and unsightly urban expansion. I feel revitilized after a long walk or run there and realize more and more how unique and important this area is to the vitality of this community.

So of course I was stunned to see the Taco Cabana sign over the trees as I was running this morning. It is an eyesore and completely out of place there with the river and trees as a backdrop.

I have spoken with no fewer than twenty citizens. representing several established groups, who use and enjoy the trail and Town Lake almost daily and we are all in agreement that Taco Cabana and the Austin community of runners, rowers and open space advocates would both be better served if the sign were to be restructured to be more in line with the surrounding natural settings.

Realizing that you have an investment in the existing sign, we respectfully request you use the sign elsewhere. The benefit to Taco Cabana will be the positive publicity resulting from a postitive corporate decision based on community input rather than business as usual with no regard to the specific design implications of each location. I cannot emphasize enough the strength of our committment to obtaining a satisfactory resolution to this matter.

I look forward to hearing from you at your earliest convenience.

Sincerely,

ay Elijslath Abagan

Mary Elizabeth Morgan 3306 Gentry Drive Austin, Texas 78746-5507 (512: 327-5144

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cc: Mayor Bruce Todd

Austin City Council Members

Dr. Camille Barnett, City Manager

Duncan Muir, Special Projects Coordinator Planning and Development Services ¥.

Jim Bennett, Senior Planner Planning and Development Services

Manuel Mollinedo, Director Austin Parks and Recreation Department

Larry Akers. President Friends of The Parks

Ted Siff. President Citizens for Open Space

Richard S. McCown. President Old West Austin Neighborhood Association

Gail Armstrong, President Bouldin Neighborhood Association

Margaret Reed-Lade, President Zilker Neighborhood Association

Carol Wright, Austin Runners Club

Arnie Villarreal, Executive Director Austin Rowing Club