

# **PARKS BOARD RESOLUTION**

**9-14-93**

WHEREAS the Barton Creek Greenbelt offers unique recreational opportunities to the City of Austin, and

WHEREAS the Greenbelt will have little value to the citizens of Austin if they do not have convenient access to it, and

WHEREAS it is the official policy of the Parks and Recreation Department and Board that public access should be provided at an average of every two (2) miles along the Barton Creek Greenway;

THEREFORE, be it resolved the Parks and Recreation Board strongly recommends to the City Council as follows:

1. That Freeport-McMoran be required to provide three (3) additional access points to the Barton Creek Greenbelt as shown on the enclosed map, and

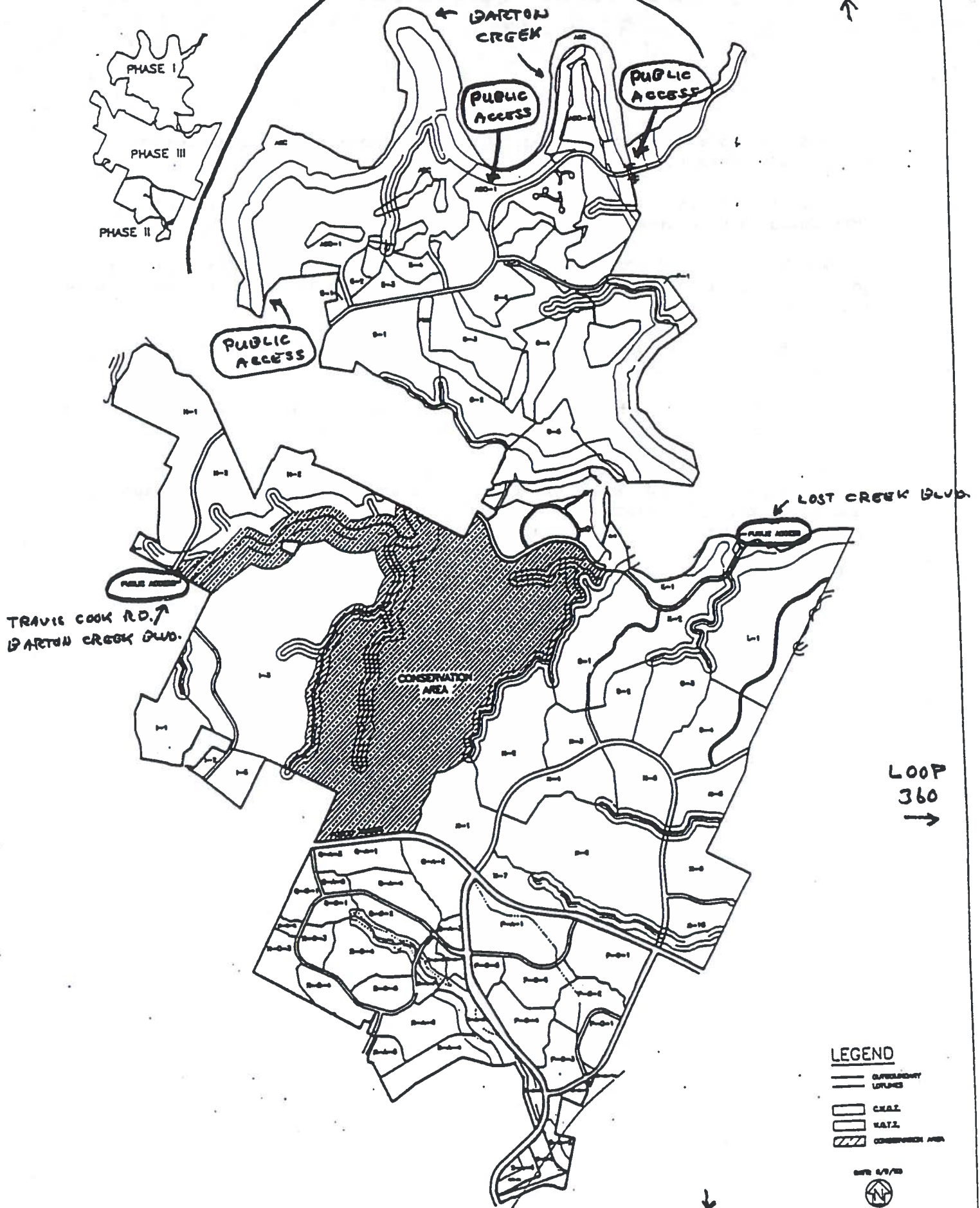
2. That the Barton Creek Greenbelt be deeded and dedicated to the City of Austin as parkland and managed by the City of Austin Parks and Recreation Department for appropriate public use with respect to the surrounding environment, and

3. That it not be included within the BCCP preserve area or be subject to the BCCP management guidelines.

The vote was 8-0.

# GREENBELT

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EXHIBIT

1.01/1.01E



# City of Austin

Founded by Congress, Republic of Texas, 1839

Municipal Building, Eighth at Colorado, P.O. Box 1088, Austin, Texas 78767 Telephone 512 499 2000

March 17, 1995

Mr. Phil Friday, Chairman  
Parks and Recreation Board  
200 South Lamar  
Austin, Texas 78704

Mr. Friday and Members of the Parks Board:

The City Council has set a public hearing on the possible use of parkland for non-parks purposes related to the construction of a transmission line between the Holly Power Plant and the Seaholm Substation at 3:00pm on April 5, 1995. This project was presented to the Board on January 24th of this year. The Electric Utility reported the comments of the Parks Board and other City Boards and Commissions to the City Council on February 1, 1995. I have enclosed a copy of that report for your information. While the Council took action at its March 1, 1995 meeting to set a public hearing on the use of parkland for this project, the Council has not yet made a final decision on the specific route of the line or the mitigation that will be required as part of the project's construction.

In preparation for the April 5th hearing, I would like to bring the Parks Board up to date on the options being considered and the proposed mitigation for those sections that would be built on parkland at its regular meeting on Tuesday, March 28, 1995. At that time we will have drawings of the various route options and a plan of proposed mitigation for your review. Should the Board wish to make a formal recommendation on any aspect of the project, (such as route, design, or proposed mitigation), this would be an opportune time to do so.

If prior to the meeting on the 28th any member of the Board would like to take a field trip to look at the proposed routes, I am generally available to schedule a trip at your convenience. Please call me at 322-6580 or Regina Thompson at 322-6529 to schedule a time to take a trip.

Thank you for allowing us the time to make a presentation to the Board on this project.

Sincerely,

151

Neal Graham, AICP  
Public Involvement Manager  
Electric Utility Department

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## **Status Report on Reconstruction of Transmission Lines Associated with the Holly Power Plant**

**February 1, 1995**

In August, 1994 the Austin City Council adopted a resolution that directed the Electric Utility to bring back to all items necessary to implement improvements in the electric transmission system needed to reduce operations at the Holly Street Power Plant. The target date for reduced operations was set as Fall of 1995. Since August, the Electric Utility has explored the various options available to reconstruct the existing transmission lines between the Burleson Substation and Holly and the Seaholm Substation and Holly.

The **Burleson to Holly** line will be reconstructed in place with some minor modifications at its southern end. Most of this line runs along the existing right-of-way of Pleasant Valley Road and can be easily be rebuilt in place.

The majority of the **Holly to Seaholm** line is built along narrow residential streets and would be difficult, if not infeasible to reconstruct in place. Because of the lack of sufficient right-of-way, a reconstructed line would also not be able to utilize the Electric Utility's design to minimize electric and magnetic fields.

As a result of our discussions with residents along the route of the existing line, and discussions and meetings with various groups and City Boards and Commissions, two primary alternative routes have been identified (**Please See Attached Map**). The **Alternative 1** runs along the north shore of Town Lake and eventually connects with the existing line in front of the Four Seasons Hotel.

The **Alternative 2** runs along the north boundary of the Town Lake Park area, abutting the south boundary of the Holly neighborhood. This route would connect with the existing line at Rainey Street and follow the existing line to the Seaholm Substation.

The following summarizes the comments of the four Boards and Commissions that we have talked to over the past two weeks.

**Parks Board --** The Parks Board did not take any formal action, but was generally opposed to Alternative 1. Of the seven members present, one was in favor of the Alternative 1, five members were opposed to Alternative 1 and preferred Alternative 2 and one member thought that some combination of the two routes might be most appropriate. The Parks Department feels that the route along the lake is unacceptable and felt the route along the north edge of the park could be more easily mitigated.

**Planning Commission --** The Planning Commission passed a motion (see draft minutes and motion attached) in favor of Alternative 1, and felt that it should be built underground. One member of the commission felt that the additional cost was

**Environmental Board --** The Board passed a motion in favor of moving the line as far south as possible (see attached language). The Board also asked the Electric Utility to look at routing the line along Riverside Drive.

**Electric Utility Commission --** A presentation was made to the EUC on this item on 1-30. While the commission did not take any formal action, the sense of the commission members present was to move the line out of the neighborhood.

#### **Requested Future Council Action**

1. To set a **Public Hearing** under Chapter 26 of the Parks and Wildlife Code to allow the use of parkland for non-parks purposes.
2. **Approve purchase of necessary easements** across private property.



Route Alternatives  
**Pedernales to Seaholm**  
**138kV Transmission Line Reconstruction Project**  
 as of January 20, 1995



ENVIRONMENTAL BOARD MOTION 012595-C

Date: January 25, 1995

Subject: Reconstruction of transmission lines associated with the Holly Street Power Plant.

Motioned by: Tim Jones

Seconded by: Mary Arnold

The Environmental Board recommends a modification of "alternative route #2" further south out of the perceptable danger zone for the local community as the best option. The Board also recommend consideration of another alternative route along Riverside Drive.

Vote: 7-0-0-2

VOTE:	CONSENTING	DISSENTING	ABSTAINING	ABSENT
Fred Blood, Chair	(X)	( )	( )	( )
Craig Smith, Vice-Chair	(X)	( )	( )	( )
Tim Jones, Secretary	(X)	( )	( )	( )
Jessica Joyce Christie	(X)	( )	( )	( )
Mary Arnold	(X)	( )	( )	( )
Joe Pantalion	(X)	( )	( )	( )
George Avery	( )	( )	( )	(X)
Michael Wilson	(X)	( )	( )	( )
Sylvia Ledesma	( )	( )	( )	(X)

Approved by:

  
Fred Blood, Chair

**DRAFT MINUTES****HOLLY POWER PLANT:**

5. Discussion and recommendation on transmission line reconstruction associated with the Holly Power Plant. City Staff: Neal Graham, Electric Utility Department, 322-6580.

Since Commissioner Vasquez-Revilla was not privy to the Resolution that was presented to City Council on this item, she preferred that action be delayed until the next meeting. However, she was willing to hear the report tonight.

Mr. Neal Graham, Electric Utility Department, offered a presentation on the Holly Power Plant. In August, the City Council requested the Electric Utility Department to begin pursuing the reconstruction of transmission lines that will allow the reduced operations of the Holly Power Plant by 1995. The two alternatives are as follows: the first line runs from the Holly Power plant down Holly Street, crossing IH 35, turning north through the Rainey Street neighborhood, and weaves in an area prior to its exit out near the north shore of Town Lake where it runs in front of the Four Seasons Hotel along the north bank of the river to the Seaholm Substation. The second line under reconstruction runs from the Holly Power Plant south along Pleasant Valley Road all the way south into the Burleson Substation that is at the intersection of Burleson Road and Ben White Boulevard; Dales Auto Parts is on the corner. The substation is directly behind it. The construction of these lines is critical to the closure of the first two units at Holly. There will be meetings with the Parks Board to discuss mitigation if either of the routes are to be pursued.

In response to Commissioner Mather's inquiry regarding placement underground on the lake side, Mr. Graham stated that estimated costs for such a project would be between \$9 and \$11 million. He added that there had been the opinion on the part of some members of the Parks Board that the northernmost route would be most appropriate due to the impact on the use of the land as a park.

Commissioner Vasquez-Revilla asked about citizen input; Mr. Graham noted that a representative of the Holly Closure Committee, spoke in favor of the southernmost route and pledged his group's cooperation in the project. Ms. Vasquez-Revilla opined that this testimony is significant because it represents the citizens who live in the neighborhood.

Commissioner Sullivan noted that utility lines have an impact on the quality of life; property values decrease and impact the economic well being of the citizens in the area. He felt that burying lines was a worthy investment. If energy conservation is practiced, rates will not go up significantly.

Commissioner Martinez read a letter from Robert Donley, president of the East Town Lake Neighborhood Association, and co-chair of the Holly Plant

Closure Committee, which stated that it would be in the best interest of the City to place transmission lines away from residences and in a safe path. The message advocated the use of the southernmost plan.

Commissioner Sanders indicated that he could not support investment of such large sums for underground installation, especially in light of increased maintenance costs; he, however, would support the southern route alignment. The citizens of Austin should be apprised of a system-wide cost.

Mr. Graham noted that underground/under water transmission segments could be considered; at present, an analysis of actual maintenance costs has not been done. He noted that lines are being converted over time so that the entire transmission system will be at one voltage which will simplify operation and offer more flexibility and reliability. He reported that salvage costs of the plant have not been researched. The proposed lines will be important in bringing power from Decker and Fayette even after the Holly plant is closed.

<b>COMMISSION ACTION:</b>	<b>MARTINEZ, VASQUEZ-REVILLA</b>
<b>MOTION:</b>	<b>RECOMMEND APPROVAL OF ALTERNATE ROUTE #1 (SOUTH);</b>
	<b>RECOMMEND CONSIDERATION OF UNDERGROUND INSTALLATION</b>
<b>AYES:</b>	<b>ROBERTS, MARTINEZ, VASQUEZ-REVILLA, MATHER, RIVERA,</b>
	<b>BROWN, SULLIVAN</b>
<b>NAYS:</b>	<b>SANDERS</b>
<b>ABSENT:</b>	<b>McCORMICK</b>
<b>MOTION CARRIED BY A VOTE OF 7-1</b>	



MEMORANDUM

**TO:** Parks and Recreation Board

**FROM:** Stuart Strong, Division Manager  
Planning, Design and Construction  
Parks and Recreation Department

**DATE:** March 22, 1995

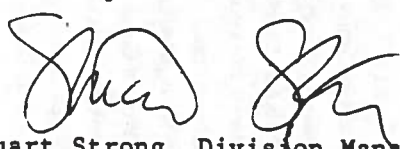
**SUBJECT:** FY 1996 CIP Recommendations

Attached is the proposed 1995-96 Parks and Recreation Department Capital Improvement Project (CIP) Plan and the projects recommended to be included in an upcoming bond election.

All PARD CIP projects are listed in the Capital Improvement Plan pages. Some of these projects are completed, others are either underway or planned for the future. In column 3, marked Proposed 95-96 Bond Sale, you will find the previously approved projects scheduled to receive funding next fiscal year. These include \$335,000 for Colorado River Park Acquisition, \$123,000 for Northwest District Park, \$118,000 for Walnut Creek Metropolitan Park, \$1,598,000 for Accessible Adaptations, \$100,000 for Renovations to Recreation Centers, \$649,000 for Roof Replacements, \$600,000 for Zaragoza Recreation Center, and \$15,690,000 for Barton Creek Wilderness Park. A portion of this bond sale is to satisfy contractual obligations such as reimbursement resolutions for BCWP and Zaragoza Recreation Center.

Each year Boards and Commissions are requested to review the proposed bond sale for the upcoming fiscal year and the need for new projects and make a recommendation to the Planning Commission and City Council. The Planning Commission will be reviewing the Capital Improvement Plan in April. The City Council will review the Plan during the regular budget process. Do you want to hold a public hearing on the Capital Improvement Plan at your April 11th meeting? Please review the attached information and be prepared to discuss your questions and make a recommendation at your next meeting.

If you need additional information on the CIP recommendation or the CIP process, please let me know.

  
Stuart Strong, Division Manager  
Planning, Design and Construction

# Parks and Recreation

## 1995-96 Capital Improvement Plan

(\$ in 1,000's)

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
811 867 0091	Zone 2 Land Acquisition Undesignated	350	0	0	350	0	0	0	0	0	0
811 867 0094	Land Acquisition-Zone 10	500	499	0	1	0	0	0	499	0	0
811 867 0102	Zone 9 Land Acq-W Jewell/s	62	0	0	61	0	0	0	0	0	0
811 867 0247	Colony Park	50	0	0	50	0	0	0	0	0	0
811 867 0249	Community Swimming Pool Zone 10	400	0	0	400	0	0	0	0	0	0
811 867 0257	Fiesta Gardens Lighting	10	0	0	10	0	0	0	0	0	0
811 867 0275	Old Bakery	493	0	0	493	0	0	0	0	0	0
811 867 0285	Sanchez School Park	80	0	0	80	0	0	0	0	0	0
811 867 0296	Zaragoza Park & Rec. Center	153	0	0	153	0	0	0	0	0	0
811 867 0297	Congress Avenue Irrigation	24	0	0	24	0	0	0	0	0	0
811 867 0360	Big Walnut Creek Greenbelt	380	0	0	380	0	0	0	0	0	0
811 867 0363	Growth Area Land Acq.	746	93	0	651	0	0	0	95	0	0
811 867 0365	Land Options Acquisition	200	0	0	200	0	0	0	0	0	0
811 867 0370	Research Boulevard/Kramer Lane	650	645	0	6	0	0	0	644	0	0
811 867 0471	Bull Creek District Park Development	150	0	0	150	0	0	0	0	0	0
811 867 0475	Recreation Center- Zone 10	1,600	0	0	1,600	0	0	0	0	0	0
811 867 0477	Spicewood Springs Neighborhood Park	150	0	0	150	0	0	0	0	0	0
811 867 0480	West Bouldin Creek Development	100	100	0	0	0	0	0	100	0	0
811 867 0482	Wooten School Park	102	0	0	102	0	0	0	0	0	0
811 867 0483	Hill School/Park	100	0	0	100	0	0	0	0	0	0
811 867 0486	Dove Springs/McKinney Falls Trail	116	0	0	70	0	0	0	0	0	0
811 867 0553	Little Walnut Creek Greenbelt Acq.	160	0	0	160	0	0	0	0	0	0
811 867 0555	Williamson Creek Greenbelt Acq.	105	0	0	105	0	0	0	0	0	0
811 867 0611	Lions Golf Course Clubhouse	500	0	0	434	10	56	0	0	0	0
811 867 0697	Community Gardens	20	0	0	20	0	0	0	0	0	0

# Parks and Recreation

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(\$ in 1,000's)

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811 867 0706	Gillis Park	80	0	0	80	0	0	0	0	0	0
811 867 0784	Oaks Springs Detention Pond	40	0	0	40	0	0	0	0	0	0
811 867 0791	Pease Park	50	0	0	50	0	0	0	0	0	0
817 867 0107	East Bouldin Creek Acquisition	300	0	0	304	0	0	0	0	0	0
817 867 0185	Barlow Creek Greenbelt Acquisition	23	0	0	23	0	0	0	0	0	0
817 867 0350	Roof Replacements Park Facilities	182	0	0	182	0	0	0	0	0	0
817 867 0545	Barlow Creek Greenbelt Acquisition	4,400	0	0	4,400	0	0	0	0	0	0
817 867 0960	Little Walnut Creek Acq.	150	0	0	150	0	0	0	0	0	0
821 867 0080	Pool Conversion	125	0	0	125	0	0	0	0	0	0
822 867 0081	Colorado River Park Acquisition	3,180	335	335	2,845	335	0	0	0	0	0
822 867 0083	Williamson Creek Greenbelt	112	0	0	112	0	0	0	0	0	0
822 867 0085	Land Acquisition Zone 1	675	0	0	675	0	0	0	0	0	0
822 867 0090	Land Acquisition Zone 2	675	0	0	675	0	0	0	0	0	0
822 867 0098	Bull Creek Greenbelt Acquisition	119	0	0	119	0	0	0	0	0	0
823 867 0001	Southwest Soccer Complex	327	327	0	0	0	0	0	0	0	0
823 867 0031	Town Lake Redevelopment	1,911	0	0	1,911	0	0	0	327	0	0
823 867 0032	Town Lake Restoration Plan	100	0	0	102	0	0	0	0	0	0
823 867 0680	Accessible Adaptations	106	0	0	106	0	0	0	0	0	0
823 867 0684	Andrews School Park	112	0	0	112	0	0	0	0	0	0
823 867 0687	Barrington School Park	119	0	0	119	0	0	0	0	0	0
823 867 0688	Battlebend Neighborhood Park	106	0	0	106	0	0	0	0	0	0
823 867 0689	Boggy Ck Grnblt/Flood Related	21	0	0	21	0	0	0	0	0	0
823 867 0695	Colony Park Development	106	0	0	106	0	0	0	0	0	0
823 867 0696	Comal Park	56	0	0	56	0	0	0	0	0	0
823 867 0702	Downtown Revitalization	27	0	0	27	0	0	0	0	0	0

# Parks and Recreation

## 1995-96 Capital Improvement Plan

(\$ in 1,000's)

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823 867 0703	Fiesta Gardens	212	0	0	212	0	0	0	0	0	0
823 867 0705	Garrison Park	106	0	0	106	0	0	0	0	0	0
823 867 0715	Lucy Read School Park	56	0	0	56	0	0	0	0	0	0
823 867 0716	Mabel Davis Park	66	0	0	66	0	0	0	0	0	0
823 867 0718	Mt. Bonnell	106	0	0	106	0	0	0	0	0	0
823 867 0719	Nature Preserves Management	231	0	0	186	45	0	0	0	0	0
823 867 0780	Norman School Park	84	0	0	84	0	0	0	0	0	0
823 867 0782	Northeast District Park	110	0	0	110	0	0	0	0	0	0
823 867 0783	Northwest District Park	212	123	123	89	123	0	0	0	0	0
823 867 0786	Old Bakery Renovation	774	0	0	774	0	0	0	0	0	0
823 867 0787	Onion Creek Park/Greenbelt Devel.	225	0	0	225	0	0	0	0	0	0
823 867 0788	Ortega School Park	112	0	0	112	0	0	0	0	0	0
823 867 0790	Patterson Park	106	0	0	106	0	0	0	0	0	0
823 867 0792	Pillow School Park	140	71	0	69	0	0	0	0	0	0
823 867 0793	Rebekah Baines Johnson Park	452	194	0	258	0	0	0	71	0	0
823 867 0797	Sanchez School/Park	106	0	0	59	47	0	194	0	0	0
823 867 0798	Senior Activity Ctr Parking Addition	258	0	0	258	0	0	0	0	0	0
823 867 0801	Stacy Park	84	0	0	84	0	0	0	0	0	0
823 867 0880	Town Lake Renovation	477	0	0	477	0	0	0	0	0	0
823 867 0883	Walnut Creek Metro Park	615	118	118	497	118	0	0	0	0	0
823 867 0898	Cook School/Park	119	117	0	2	0	0	0	117	0	0
823 867 5001	Roof Replacements - Park Facilities	190	0	0	190	0	0	0	0	0	0
823 867 5003	Langford Park	149	0	0	149	0	0	0	0	0	0
823 867 5006	Dove Springs Park	1,991	0	0	1,991	0	0	0	0	0	0
823 867 5904	CDBG - Buttermilk Branch Greenbelt	55	0	0	55	0	0	0	0	0	0

# Parks and Recreation

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823 867 5905	CDBG - Lott Park	40	0	0	40	0	0	0	0	0	0
823 867 5906	CDBG - Kedding Park	61	0	0	61	0	0	0	0	0	0
823 867 5907	CDBG - Fiesta Gardens	35	0	0	35	0	0	0	0	0	0
823 867 5908	CDBG - Alamo Park	15	0	0	15	0	0	0	0	0	0
823 867 5909	Alamo Park Youth Grant	10	0	0	10	0	0	0	0	0	0
823 867 5910	CDBG-Montopolis Practice Fields Restroom	80	0	0	80	0	0	0	0	0	0
823 867 5911	CDBG-Thorp Field Restroom	75	0	0	75	0	0	0	0	0	0
831 867 0889	Senior Activity Center - East	2,194	0	0	2,194	0	0	0	0	0	0
833 867 0173	Dick Nichols Park Expansion	457	0	0	457	0	0	0	0	0	0
833 867 0892	Dick Nichols Park Development	440	0	0	440	0	0	0	0	0	0
833 867 0896	Dick Nichols Park	811	0	0	811	0	0	0	0	0	0
833 867 0897	Dick Nichols Park Development	50	0	0	50	0	0	0	0	0	0
834 867 0595	Zachary Scott Theatre, Ph. II	3,575	0	0	3,575	0	0	0	0	0	0
834 867 0596	Paramount Theatre	2,000	0	0	87	0	0	0	0	0	0
834 867 0600	Laguna Gloria	9,315	5,395	0	2,955	0	0	0	0	0	1,913
848 867 0170	Accessible Adaptation - Parks	1,393	4,598	1,598	1,393	1,598	1,500	6,360	0	0	5,395
852 867 0171	Barlow Creek Bridge Underpass	119	0	0	119	0	0	0	0	0	0
852 867 0174	Dove Springs Recreation Center	2,180	0	0	802	1,378	0	0	0	0	0
852 867 0175	Garden Center Improvements	743	0	0	583	160	0	0	0	0	0
852 867 0176	Govallie Ballfield	129	0	0	129	0	0	0	0	0	0
852 867 0177	Montopolis Area Sports Complex	2,921	0	0	888	2,033	0	0	0	0	0
852 867 0178	Renovations to Recreation Centers	400	1,000	100	400	100	150	200	550	0	0
852 867 0179	Roof Replacements - PARD	449	649	649	449	649	0	0	0	0	0
852 867 0180	South Austin Senior Activity Center	2,082	0	0	2,082	0	0	0	0	0	0
852 867 0181	Waller Creek Hike and Bike Trail	743	0	0	743	0	0	0	0	0	0

# Parks and Recreation

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(\$ in 1,000's)

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852 867 0182	Zaragoza Recreation Center	3,180	600	600	920	2,260	0	0	0	0	0
852 867 0183	Zilker Hillside Theatre Renovation	402	0	0	402	0	0	0	0	0	0
852 867 0184	Zone 1 - Land Acquisition	249	0	0	249	0	0	0	0	0	0
852 867 0186	Dick Nichols Park Expansion	1,530	0	0	252	1,278	0	0	0	0	0
852 867 0187	Neighborhood Capital Account - PARD	150	350	0	150	0	0	100	250	0	0
852 867 0189	Zilker Playscape	149	100	0	109	50	0	0	100	0	0
855 867 0172	Barlow Creek Wilderness Park	20,000	15,690	15,690	19,922	39	39	0	0	0	0
872 867 0631	PLD Zone 1	353	0	0	79	274	0	0	0	0	0
872 867 0632	PLD Zone 2	156	0	0	19	137	0	0	0	0	0
872 867 0633	PLD Zone 3	46	0	0	33	13	0	0	0	0	0
872 867 0634	PLD Zone 4	19	0	0	19	0	0	0	0	0	0
872 867 0635	PLD Zone 5	8	0	0	8	0	0	0	0	0	0
872 867 0636	PLD Zone 6	4	0	0	4	0	0	0	0	0	0
872 867 0637	PLD Zone 7	0	0	0	0	0	0	0	0	0	0
872 867 0638	PLD Zone 9	5	0	0	5	0	0	0	0	0	0
872 867 0642	PLD Zone 8	292	0	0	191	101	0	0	0	0	0
872 867 0651	PLD Zone 10	40	0	0	40	0	0	0	0	0	0
872 867 0652	Parkland Design - Undesignated	28	0	0	0	28	0	0	0	0	0
873 867 0190	River Street Arts Facility	100	0	0	100	0	0	0	0	0	0
873 867 0192	Mayfield Park Improvements	100	0	0	100	0	0	0	0	0	0
873 867 0373	Clarksville Park Playscape	0	0	0	0	65	0	0	0	0	0
873 867 0374	Civitan Park Playscape	0	0	0	0	61	0	0	0	0	0
873 867 0375	Eastwoods Park Playscape	0	0	0	0	88	0	0	0	0	0
873 867 0376	Gillis Park Playscape	59	0	0	59	0	0	0	0	0	0
873 867 0377	Kealing Park Playscape	41	0	0	41	0	0	0	0	0	0

# Parks and Recreation

## 1995-96 Capital Improvement Plan

(\$ in 1,000's)

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
873 867 0378	Montopolis Park Playscape	313	0	0	183	130	0	0	0	0	0
873 867 0379	Pan Am Park Playscape	88	0	0	88	0	0	0	0	0	0
873 867 0380	Pease Park Playscape	122	0	0	77	45	0	0	0	0	0
873 867 0381	Lucy Read School Park Playscape	0	0	0	0	82	0	0	0	0	0
873 867 0382	Rosewood Park Playscape	0	0	0	0	110	0	0	0	0	0
873 867 0383	Reed Park Playscape	0	0	0	0	88	0	0	0	0	0
873 867 0384	South Austin Park Playscape	50	0	0	50	88	0	0	0	0	0
873 867 0385	Stacy Park Playscape	0	0	0	0	4	0	0	0	0	0
873 867 0386	Barrington School Park Playscape	49	0	0	49	0	0	0	0	0	0
873 867 0387	Bartholomew District Park Playscape	134	0	0	134	5	0	0	0	0	0
873 867 0388	Buttermilk Branch Greenbelt Playscape	32	0	0	32	0	0	0	0	0	0
873 867 0810	Town Lake Bikeway	445	0	0	445	0	0	0	0	0	0
873 867 0813	Veloway	818	0	0	818	0	0	0	0	0	0
873 867 5101	Williams Restroom Renovations	65	0	0	65	0	0	0	0	0	0
873 867 5102	Deep Eddy Pool Repairs	265	0	0	265	0	0	0	0	0	0
873 867 6000	O. Henry Museum	270	0	0	270	0	0	0	0	0	0
873 867 6001	Elisabet Ney Museum	109	0	0	109	0	0	0	0	0	0
873 867 6002	Carver Museum Repairs	99	0	0	99	0	0	0	0	0	0
873 867 6003	Auditorium Shores	126	0	0	126	0	0	0	0	0	0
873 867 6004	Emma Long Septic	65	0	0	65	0	0	0	0	0	0
873 867 6006	Roof - Northwest Rec. Cent	175	0	0	175	0	0	0	0	0	0
873 867 6007	Roof - Doris Miller Auditorium	63	0	0	63	0	0	0	0	0	0
873 867 6008	Caswell Tennis Center	37	0	0	37	0	0	0	0	0	0
873 867 6009	Krieg Complex Restroom	47	0	0	47	0	0	0	0	0	0
873 867 6013	O. Henry FY93	15	0	0	15	0	0	0	0	0	0

# Parks and Recreation

## 1995-96 Capital Improvement Plan

(\$ in 1,000's)

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
873 867 6014	Downtown Art Museum	847	0	0	270	0	0	0	0	0	0
873 867 6109	CDBG-Pan Am Playscape	88	0	0	60	28	0	0	0	0	0
873 867 6110	CDBG- Kealing Playscape	13	0	0	13	0	0	0	0	0	0
873 867 6111	Multi Purpose Stadium	25	0	0	25	0	0	0	0	0	0
Election95-01	Central City Entertainment Center	0	0	0	0	0	0	0	0	0	11,500
Election95-02	Grove Boulevard Extension	0	0	0	0	0	0	0	0	0	2,010
Election95-03	Walnut Creek Park Recreation Center	0	0	0	0	0	0	0	0	0	4,210
Election95-04	Dick Nichols Park Recreation Center	0	0	0	0	0	0	0	0	0	4,685
Election95-05	Austin Sportsplex	0	0	0	0	0	0	0	0	0	15,171
Election95-06	Playscape Renovation	0	0	0	0	0	0	0	0	0	1,945
Election95-07	Parkland Acquisition	0	0	0	0	0	0	0	0	0	3,000
Election95-08	Town Lake Irrigation	0	0	0	0	0	0	0	0	0	450
Election95-09	Park Infrastructure	0	0	0	0	0	0	0	0	0	527
Election95-10	Greenbelt Acquisition and Development	0	0	0	0	0	0	0	0	0	5,000
Election95-11	Civitan Park Renovation	0	0	0	0	0	0	0	0	0	80
Election95-12	Armadillo Park Development	0	0	0	0	0	0	0	0	0	180
Election95-13	Little Stacy Park Renovation	0	0	0	0	0	0	0	0	0	88
Election95-14	Longview Park Renovation	0	0	0	0	0	0	0	0	0	90
Election95-15	Garrison Park Renovation	0	0	0	0	0	0	0	0	0	55
Election95-16	O. Henry Museum Interior Renovation	0	0	0	0	0	0	0	0	0	350
Election95-17	Spicewood Springs Preserve	0	0	0	0	0	0	0	0	0	110
Election95-18	Clarksville Park Renovation	0	0	0	0	0	0	0	0	0	35
Election95-19	Tarrytown Park Renovation	0	0	0	0	0	0	0	0	0	70
Election95-20	Bartholomew Park Renovation	0	0	0	0	0	0	0	0	0	115
Election95-21	Woodbridge Bandstand	0	0	0	0	0	0	0	0	0	125

# Parks and Recreation

## 1995-96 Capital Improvement Plan

(\$ in 1,000's)

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
Election95-22	Garden Center Infrastructure	0	0	0	0	0	0	0	0	0	750
Election95-23	Park Maintenance Complex	0	0	0	0	0	0	0	0	0	1,115
Election95-24	Nature Preserves Conservation	0	0	0	0	0	0	0	0	0	150
Election95-25	Searight Park Development	0	0	0	0	0	0	0	0	0	1,720
Election95-26	Walnut Creek Greenbelt Development	0	0	0	0	0	0	0	0	0	400
Election95-27	Capitol City Playhouse	0	0	0	0	0	0	0	0	0	0
Election95-28	Zilker Park Sunken Gardens Study	0	0	0	0	0	0	0	0	0	75
Election95-29	Emma Long Metropolitan Park Renovation	0	0	0	0	0	0	0	0	0	140
Election95-30	Dougherty Dance Floor	0	0	0	0	0	0	0	0	0	60
New	Swimming Pool Cover	0	0	0	0	0	0	0	0	0	1,000
New	Indoor Swimming Pool	0	0	0	0	0	0	0	0	0	3,500
New	Hazardous Material Abatement	0	0	0	0	0	0	0	0	0	2,000
New	Park Infrastructure Renovation	0	0	0	0	0	0	0	0	0	600
Planned	Barton Creek Bridge	0	400	0	0	0	0	400	0	0	0
Planned	Zilker Park Improvements	0	400	0	0	0	0	400	0	0	0
z DELETE	Senior Activity Center Parking Garage	0	0	0	0	0	0	0	0	0	0
z DELETE	Shoal Crk/Flood Related Repairs	153	0	0	153	0	0	0	0	0	0
z DELETE	Flood Damage Repairs	247	0	0	247	0	0	0	0	0	0
z DELETE	CDBG-Montopolis Practice Ballfields	58	0	0	57	0	0	0	0	0	0
z DELETE	Bartholomew District Park/Pool	890	0	0	890	0	0	0	0	0	0
z DELETE	Aqualfest Funded Park Improvements	0	0	0	0	0	0	0	0	0	0
<b>Total for Parks and Recreation</b>		<b>\$90,275</b>	<b>\$31,804</b>	<b>\$19,213</b>	<b>\$70,619</b>	<b>\$11,570</b>	<b>\$1,745</b>	<b>\$9,154</b>	<b>\$2,753</b>	<b>\$0</b>	<b>\$68,614</b>

Proposed Bond Election - FY 95  
Parks and Recreation Department

Project Name	Estimated Cost (\$000)
Rosewood Entertainment Center	11,500
Grove Blvd. Extension (for Colorado River Park)	2,010
Recreation Center at Walnut Creek Park	4,210
Recreation Center at Dick Nichols Park	4,685
Austin Sportsplex (Central Austin)	15,171
Playscape Renovations	1,945
Parkland Acquisition	3,000
Town Lake Irrigation	450
Park Drives and Parking Lot Renovations	527
Greenbelt Acquisition and Development	5,000
Civitan Park Renovation	80
Armadillo Park Development	180
Little Stacy Park Renovation	88
Longview Park Renovation	90
Garrison District Park Renovation	55
O. Henry Museum Interior Renovation	350
Spicewood Springs Park Development	110
Clarksville Park Renovation	35
Tarrytown Park Renovation	70
Bartholomew Park Renovation	115
Wooldridge Bandstand Renovation	125
Garden Center Infrastructure	750
Park Maintenance Complex	1,115
Nature Preserves Conservation	150
Mary Moore Searight Park Development	1,720
Walnut Creek Greenbelt Development	400
Capital City Playhouse Renovation	Not Avail.
Zilker Park Sunken Gardens Feasibility Study	75

Project Title	Description	Elements	Total Cost	Spending Plan
Sunken Gardens	Feasibility study for restoration of historic Sunken Garden in Zilker Park		75,000	1997 - 75,000
Bartholomew Park Renovation	Develop senior citizens activity area and new basketball court.	Senior Area - 80,000; Picnic shelter - 35,000	115,000	1996 - 80,000; 1997 - 35,000
Searight Park Development	Finish Phase I development of Mary Searight Metropolitan Park infrastructure, to include paving the parking lot & drive, entry gates & bridge railing, playscape repair, drinking fountains and restroom.	Resurface Road & parking lot - 662,000; signs - 30,000; restroom & utilities - 482,000; guardrail - 25,000; gate - 16,000; renovate & ADA in playarea - 40,000; lighting & electric - 330,000; bridge - 90,000; fountains - 45,000	1,720,000	
Emma Long Metropolitan Park Renovation	Renovate 50 year old park on Lake Austin, including picnic shelter, ticket booth and control gate.	ticket office - 53,000; elec. gate - 30,000; picnic shelter - 57,000	140,000	
Armadillo Park Development	Construction of a new neighborhood park in South Austin, to include picnicking, play area, trails, water fountain, lighting.	play area - 100,000; picnic area - 20,000; trails - 30,000; water fountain - 15,000; lighting - 15,000	180,000	
Nature Preserves Conservation	Trails, entry gates & signage to facilitate public access to Austin Nature Preserve parks.	Indian Grass Boardwalk & bird blind - 40,000; interpretive signs - 20,000; blunn trail extension & overlook - 34,000; Zilker overlook & signs - 56,000	150,000	
Spicewood Springs Preserve	Trail, fencing, signage & observation points to provide appropriate access and protect natural features.		110,000	
Walnut Creek Greenbelt Development	Develop a new greenbelt on Walnut Creek in north and Northeast Austin, including a trail, access & signage.		400,000	
Town Lake Irrigation	Install six new pump stations on Town Lake to irrigate parkland with lake water.		450,000	
Walnut Creek Park Recreation Center	Construct a new recreation center at Walnut Creek Metropolitan Park.		4,210,000	1996 - 903,000 1997 3,307,000

Dick Nichols Park Recreation Center	Construct a new recreation center at Dick Nichols Park.		1996-903,000 1997 - 4,210,000	3,307,000
Garden Center Infrastructure	Expand Garden Center restrooms, replace aging heating and air conditioning system, and add maintenance facility	restroom renovation - 350,000; HVAC & Electric reno - 150,000; maintenance facility - 250,000(with shower & office)	750,000	1996 - 500,000; 1997 - 250,000
Tarry Town Park Renovation	Install a picnic area, walks and a pedestrian bridge.	bridge - 40,000; picnic tables - 7,000; accessible parking & walks - 15,000	70,000	1997
Civitan Park Renovation	Construct a trail in Civitan Park.		80,000	1996
Little Stacy Park Renovation	Repair wading pool deck and sidewalks.	pool decking - 55,000; steps - 18,000; security lighting - 22,000	88,000	1996
Longview Park Renovation	Picnic tables, benches, walks, security lights for the South Austin Neighborhood Park.	walks - 46,000; picnic area - 18,000; benches - 4,000; security lighting - 22,000	90,000	1997
Garrison Park Renovation	Install picnic shelter in South Austin District Park.		55,000	1998
Clarksville Park Renovation	Picnic shelter and trees.	picnic shelter, tables & grills - 27,000; tree planting & irrigation - 8,000	35,000	1998
Playscape Renovations	Repair or replace 14 older playscapes throughout Austin		1,945,000	1997 - 730,000; 1998 - 615,000; 1999 - 600,000
O. Henry Museum Interior Renovation	Renovate interior of historic O. Henry Museum.		350,000	1997 - 350,000
Park Infrastructure	Repair parking lots and drives at Montopolis Recreation Center, Emma Long and Zilker Pool.	Montopolis rec ctr parking lot - 80,000; zilker bathhouse/hillside theater parking lot - 130,000; emma long parking lots & drive - 317,000	527,000	1997 - 210,000; 1998 - 317,000
Capital City Playhouse	Renovate the Capital City Playhouse.			
Parkland Acquisition	Acquire park land in deficient areas throughout Austin.		3,000,000	1 million each year - 96, 97, 98
Wooldridge Bandstand	Remove lead paint and renovate historic Wooldridge Bandstand		125,000	1997

Rosewood Entertainment Center	Convert an existing building in East Austin to an neighborhood entertainment center, including a movie theater and bowling alley.		96 - 2,000,000; 11,500,000 97 - 9,500,000
Austin Sportsplex	New athletic complex to releave overcrowded center Austin sports fields, including soccer, baseball & in-line skate hockey.		96 - 5 M.; 97 - 2 M.; 98 - 15,171,000 8.171 million
Grove Boulevard Extension	Extend Grove Boulevard to provide access to the Montopolis Sports Complex.		95 - 300,000; 2,010,000 96 - 1,710,000
Greenbelt Acquisition and Development	Continued acquisition and Development of public greenbelts on Blunn, Bull, Onion, Slaughter, Walnut, Williamson and West Bouldin Creeks.		96 - 2 M.; 97 - 1.5 M.; 98 - 1.5 M. 5,000,000
Park Maintenance Complex	Construct a new park maintenance facility in South Austin.		95 - 350,000; 1,115,000 96 - 765,000
<b>Total Bond Proposal</b>			<b>53,671,000</b>



## MEMORANDUM

**TO:** Parks and Recreation Board

**FROM:** Michael J. Heitz, AIA, Director  
Parks and Recreation Department

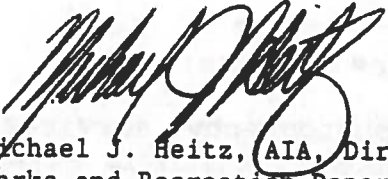
**DATE:** March 23, 1995

**SUBJECT:** Proposed Interlocal Agreement with Travis County and  
Texas Forest Service

Since 1988, the City has been addressing the oak wilt problem in Austin with the cooperation of the Texas Forest Service and local citizens. As part of our efforts to eliminate oak wilt, the Department is working with Travis County and the Texas Forest Service to photographically document the extent of the problem. Your recommendation to City Council to approve the attached Interlocal Agreement is part of the process to enable taking of aerial photographs. With these photographs, forestry personnel will be able to effectively identify all existing areas of oak wilt within the City limits and on City-owned property outside the City limits. The information derived will aid oak wilt suppression efforts by providing data to use in making accurate suppression plan decisions involving direction of disease spread, rate of spread and distribution within the City.

The Texas Forest Service has the necessary airplane, equipment and expertise to provide the service. The attached Interlocal Agreement delineates the responsibilities of each party in the production, payment and distribution of the photographs.

Your approval is recommended.

  
Michael J. Heitz, AIA, Director  
Parks and Recreation Department

**INTERLOCAL COOPERATION AGREEMENT  
BETWEEN THE TEXAS FOREST SERVICE,  
THE CITY OF AUSTIN,  
AND TRAVIS COUNTY, TEXAS**

THE STATE OF TEXAS           §  
                                  §  
COUNTY OF TRAVIS           §

THIS AGREEMENT is made and entered into by and between the Texas Forest Service (the "Service"), Travis County, Texas, (the "County"), and the City of Austin (the "City"), hereinafter collectively referred to as the "parties", for the purposes and consideration herein described.

WHEREAS, the Service, the City, and the County desire to institute a program to control the spread of oak wilt within the City and County (the "Program"); and

WHEREAS, aerial photography is a useful tool in identifying the areas subject to the spread of oak wilt; and

WHEREAS, the Service is capable of providing such aerial photography services; and

WHEREAS, the Program will mutually benefit the City and the County and serve to protect the public health, safety, welfare, and environment of the residents of both the City and the County; and

WHEREAS, the Service, the City, and the County intend to conform this Agreement with the Interlocal Cooperation Act, Texas Government Code Section 791.001, et seq.;

NOW, THEREFORE, the parties hereto agree as follows:

1) The Service will provide aerial photography services in accordance with the provisions of the Proposal, which is attached hereto and made a part hereof, in order to identify the locations of areas of oak wilt in that portion of the City and County located to the west of Interstate Highway IH-35.

2) The City and the County shall each pay the Service for one-third (1/3) of the cost of the performance of the aerial photography services, which are currently projected to cost FOURTEEN THOUSAND TWENTY FIVE AND NO/100 DOLLARS (\$14,025.00)

within thirty (30) days of the receipt of an invoice from the Service for such services.

3) The Service, the City, and the County shall each designate a representative (the "Representative") to transmit instructions and receive information and otherwise act on behalf of the Service, the City, and the County, respectively, in the performance of the work and the implementation of the Program and every effort shall be made to maintain flexibility in the administration of the Program and this Agreement.

4) The Service also agrees to cooperate in providing such information and assistance to the City and the County as necessary to develop the Program.

5) To the extent provided by Texas law, the Service, the City, and the County agree that each separate entity is responsible for its own negligent acts and omissions in the activities undertaken pursuant to this Agreement.

6) The term of this Agreement shall be for one year and shall thereafter automatically renew year to year, unless either party gives thirty (30) days notice of termination prior to the renewal date. (?)

7) The party or parties paying for the performance of governmental functions or services shall make payments therefore from current revenues available to the paying party.

8) Any notice hereunder shall be in writing and may be given by personal delivery or by registered or certified U.S. Mail, return receipt requested, to the proper party, at the following addresses:

**SERVICE:** Edwin Barron (or successor)  
Forest Resources Development Department  
3rd Floor John B. Connolly  
College Station, Texas 77843-2136

**CITY:** John Giedraitis, Austin City Forester  
(or successor)  
Austin Parks & Recreation Department  
600 River Street  
Austin, Texas 78701

**WITH COPY TO:** Andy Martin (or successor)  
City Attorney  
Attn: Raoul Calderon  
City of Austin Department of Law  
P.O. Box 1088  
Austin, Texas 78767

COUNTY: David Pimentel (or successor)  
Travis County Environmental Officer  
P.O. Box 1748  
Austin, Texas 78767

WITH COPY TO: Ken Oden (or successor)  
Travis County Attorney  
Attn: G. Bowman  
P.O. Box 1748  
Austin, Texas 78767  
Attn: File No. 100.0

9) As used in this Agreement, whenever the context so indicates, the masculine, feminine, or neuter gender and the singular of plural number shall each be deemed to include the others.

10) This Agreement contains the complete and entire Agreement between the parties respecting the matters addressed herein, and supersedes all prior negotiations, agreements, representations, and understandings, if any. This Agreement may not be modified, discharged, or changed in any respect whatsoever except by a further agreement in writing duly executed by the parties hereto. However, any consent, waiver, approval or authorization shall be effective, if signed by the party granting or making such consent, waiver, approval, or authorization. No official, representative, agent, or employee of Travis County, Texas has any authority to modify this Agreement, except pursuant to such express authority as may be granted by the Commissioners Court of Travis County, Texas.

11) The parties agree to execute such further instruments and documents as may become necessary or convenient to carry out the purposes of this Agreement.

12) Any clause, sentence, provision, paragraph, or article of this agreement held by a court of competent jurisdiction to be invalid, illegal, or ineffective shall not impair, invalidate, or nullify the remainder of this Agreement, but the effect thereof shall be confined to the clause, sentence, provision, paragraph, or article so held to be invalid, illegal, or ineffective.

13) This Agreement shall be construed under the laws of the State of Texas and all obligations of the parties hereunder are performable in Travis County, Texas. Any suits pursued relating to this Agreement will be filed in a district court of Travis County, Texas.

14) Except as otherwise expressly provided herein, nothing in this Agreement, express or implied, is intended to confer upon any person, other than the parties hereto, any benefits, rights, or remedies under or by reason of this Agreement.

15) This Agreement may be executed simultaneously in one or more counterparts, each of which shall be deemed an original and all of

which together constitute one and the same instrument.

EXECUTED AS OF THE LATER DATE SET FORTH BELOW

TRAVIS COUNTY, TEXAS

By: \_\_\_\_\_  
County Judge Bill Aleshire

Date: \_\_\_\_\_

CITY OF AUSTIN

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

TEXAS FOREST SERVICE

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

100.0

02/28/95 13:36

512 473 9316

TRAVIS CO. ATTN

009/012

02/27/95 16:04

409 639 8175

TFS PEST CONTROL

002

# PROPOSAL

## AERIAL PHOTOGRAPHY

TRAVIS COUNTY, TEXAS  
WEST OF IH35

by

TEXAS FOREST SERVICE

for

TRAVIS COUNTY  
CITY OF AUSTIN  
TEXAS FOREST SERVICE

February 22, 1995

## Proposal for Providing Aerial Photographs for Part of Travis County, Texas

### INTRODUCTION

The Texas Forest Service owns and operates a Cessna 207A (Stationair) single engine aircraft that has been modified for taking vertical aerial photographs and videography. A Zeiss RMK A 15/23 large format (9" X 9" photos) aerial camera is mounted in the plane. The camera is coupled to a Zeiss intervalometer to assure proper end-to-end photo overlap. The plane is equipped with a Trimble GPS navigation unit that greatly enhances flight line accuracy. The aircraft is housed in College Station, TX.

The Texas Forest Service was approached in October 1994 by Travis County and the City of Austin to cooperate in funding and providing color infrared, non-stereo, aerial photographs of that portion of Travis County west of IH35. The cost of the project is to be equally divided between these three organizations.

### PROCEDURE

Color infrared aerial photographs of a portion of Travis County west of IH35 will be taken at a scale of 1:12,000 (1 inch = 1,000 feet). Twenty-seven flight lines of varying length that are 1.2 miles apart and oriented N-S have been drawn on a Travis County map (see attached map). This flight line spacing assures about 30% sidelap between each line. As the plane travels along a flight line, photographs will be taken approximately every 1.4 miles. This will give about 25% endlap between photographs. With 30% sidelap and 25% endlap, complete coverage is provided.

Sun angle plays an important role in the quality of color infrared aerial photographs. Photos should be taken between approximately 1100 hours and 1430 hours CDT to avoid unnecessary shadows on the ground and to assure ample light. Also, cloud shadows on the ground result in marginal to unacceptable photographs, so cloud-free weather is imperative.

At a scale of 1:12,000, each photograph will cover about 1,850 acres (2.9 square miles) and each side of the 9" X 9" photograph will measure 1.7 miles (9,000 ft). The plane will fly approximately 6,000 feet above the average ground elevation.

Travis County Aerial Photography Proposal  
page 2

Kodak aerochrome infrared 2443 film (CIR) will be used. Each roll of film is 200 feet long and 9½ inches wide and will produce about 225 photographs. A total of about 600 photographs will be taken. The current price for CIR film is around \$5.50 per foot. Film will be purchased by competitive bid following state-approved purchasing guidelines.

Once the CIR film is exposed, it will be sent to a photographic lab for processing. There are relatively few labs in the United States that process CIR film. The film will be processed to a positive transparency and the typical cost is \$1.75 per foot. In addition, an exposure test will be performed for each roll of film at a cost of about \$30 each. A contact print of each positive transparency will be produced at a cost of about \$7.00 per print plus a \$30 color balance charge for each roll of film. The contact prints will be separated such that the City of Austin will receive coverage of Austin and Travis County will receive the remaining prints. The Texas Forest Service will keep the positive transparencies.

The chemicals on CIR film are unstable when exposed to prolonged elevated temperatures. To guard against unnecessary exposure to unsuitable temperatures, the film will be sent to the processing lab by overnight express shipment. Once the film is processed, it should be stable.

There is considerable time involved in planning and administering a photography project of this magnitude. Administrative time is also factored into the project cost.

Finally, weather must be factored into the successful completion of this project. It is estimated that about six clear (cloud-free) days will be needed to complete the project. On the average four to seven cloud-free days can be expected to occur in April in Central Texas. It may be difficult to predict when these days will occur. A certain amount of lead time is needed (to coordinate personnel, thaw film, load the camera magazine, and physically fly to the Austin area) in order to take photographs. Forecasting weather is far from an exact science, so it is likely that some clear days will occur that were not forecast and no photographs will be taken. On the other hand, some forecasts that predict clear days, may have enough unexpected cloud formation to prohibit photography. If a forecast calls for clear weather and the plane flies to Austin, unexpected clouds could develop making usable photography impossible and the plane and crew would have to return to College Station without taking any photos. Although every effort is taken to avoid this situation, it could happen. Keep in mind that cost estimates have been figured somewhat liberally so that some unexpected costs can be absorbed. When final actual project costs are figured, they USUALLY are below the estimated costs.

Travis County Aerial Photography Proposal  
page 3

If all photographs are not taken during the proposed photography window (approximately the month of April), the Texas Forest Service will make every attempt to complete the photography at a time suitable to all parties. It should be understood that predicting when clear days will occur becomes increasingly difficult as summer weather patterns approach.

**PROPOSED BUDGET**

Plane time: 20 hours @ \$230 per hour	\$ 4,600.00
Film purchase: 600 feet @ \$5.50 per foot	3,300.00
Film Processing: 600 feet @ \$1.75 per foot	1,050.00
Exposure test: 3 tests @ \$30 per test	90.00
Contact prints: 600 @ \$7.00 per print	4,200.00
Color balance: 3 @ \$30 each	90.00
Film shipping: Overnight express mail	160.00
Planning and administration	<u>535.00</u>
	\$14,025.00

**PREPARED BY:**

H. A. (Joe) Pase III  
Texas Forest Service  
22 February 1995



## MEMORANDUM

**TO:** Parks and Recreation Board

**FROM:** Michael J. Heitz, AIA, Director  
Parks and Recreation Department

**SUBJECT:** Extension of Contract for Zilker Eagle

**DATE:** March 9, 1995

The contract for the Miniature Train Concession in Zilker Park expired on April 30, 1994. Following two public hearings a Request for Proposals (RFP) was issued on March 14, 1994. The evaluation team which reviewed the responses recommended that this solicitation be canceled and a new one be issued limiting proposals to the current 16" gauge track. A new RFP was issued on September 12, 1994. On February 2, 1995 Council passed a resolution directing Parks and Recreation Department staff to issue a new RFP with special emphasis on converting the train to an alternative fuel source, establishing a second terminal and extending the track to the parking lot under the south side of Loop 1, and train cars that are more easily accessible. As a result, the RFP issued in September has also been canceled.

In an effort to ensure that the train continues to operate and serve the park users until a new contract is awarded, the Parks and Recreation Department will be requesting that the City Council extend the contract with the current concessionaire, Zilker Eagle Inc. from April 1, 1995 through September 30, 1996.

The current contractor is requesting a fee increase at this time. The fees for this concession have not been raised since 1986. The concessionaire needs this revenue generated by an increase to offset the income lost when the train was shut down from September 7, 1994 to November 19, 1994 to remove contaminated soil from one of the tunnels. The Parks Department supports this increase.

	<u>Current Fees</u>	<u>Proposed Fees</u>
Adults and children over the age of twelve	1.25	1.75
Children under the age of twelve	1.00	1.50
Children under one	free	free
Groups (20 or more)	.75	1.25
Senior Citizens	.75	1.25

In conjunction with the contract extension, standard hours of operation and business management practices will be incorporated into the contract. Minimum hours of operation, weather permitting, will be:

Summer (June 1 - August 31)

Tuesday - Sunday 10:00 am - 6:00 p.m.

Closed Mondays for maintenance

Off Season (September - May)

Weekends only 12:00 - 5:00 p.m.

The proposed contract extension is for seventeen (17) months with no extension options. The estimated revenue to the City of Austin is \$44,000 over the duration of the extension. Estimated revenue is based on 10% of gross sales revenue, less sales tax, with no minimum guarantee.

The concessionaire has agreed to conduct a complete upgrade to the aesthetics and passenger comfort features of the trains by the end of September 1995, provided the proposed rate increase is approved. The equipment upgrade would include removing and repainting the trains and providing new, more comfortable seating for the passenger cars.

**RECOMMENDATION:**

I recommend that the Parks Board approve the extension of this contract and the increased fees as listed above.

  
Michael J. Heltz, AIA, Director  
Parks and Recreation Department

MJH:hgp

**CITY COUNCIL AGENDA REPORT**  
**Prepared March 20, 1995**

**Items Being Prepared for Council Review**

Recommendations for Council Action (RCA's) are being prepared for:

- . None.

**Items Under Active Review**

These RCA's are drafted and under review within Parks and Recreation and/or the Law, Budget, and Assistant City Manager's Offices:

- . Appropriation of funds for Youth Athletic Council utility fund.
- . Rowing and sculling concession on Town Lake.
- . Setting public hearing for drainage easements at Slaughter Creek Metropolitan Park.
- . Interlocal Agreement with Travis County and Texas Forest Service for aerial photographs of oak wilt areas.

**Items Approved and Scheduled for A Specific Meeting**

The following items will be on the Council agenda within the next few weeks:

**For March 22 Worksession:**

- . Presentation on Art in Public Places Program.

**For March 23 (results to be shared at 3/28/95 Parks Board meeting):**

- . Citizen Communication from Thomas J. Mitchell re: "no working for tips" policy in Zilker Park.
- . Budget amendment for graffiti removal funding.
- . Grounds maintenance contract at Gracywoods Park.
- . Ordinance codifying the powers and duties of Park Police officers.
- . Item from Council to recommend traffic signal plan for Zilker Park.
- . Item from Council to include all parkland in open/glass container ordinance.

**For March 30:**

- . Contract extension for Zilker Eagle.

**For April 6:**

- . Purchase of truck.
- . Supply agreement for T-shirts and caps.

**Items Approved**

The following items were approved by Council within the last two weeks:

- . Amendment to the License Agreement with Aqua Festival for 1995 fees.
- . Amendment to Architectural Services Agreement for Central City Entertainment Center.
- . Purchase of mowers for golf courses.
- . Contracts with 3 artists for Convention Center art through Art In Public Places Program.
- . Graffiti Ordinance.
- . Appointments to Arts Commission, Renaissance Market Commission, and Urban Forestry Board.

# SAEGERT, ANGENEND & AUGUSTINE

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March 23, 1995

## VIA HAND DELIVERY

Mr. Mike Heitz, Director  
Parks and Recreation  
City of Austin  
200 South Lamar  
P.O. Box 1088  
Austin, Texas 78767-1088

Re: Request for Approval of Construction of Boat Dock, 1871 Westlake  
Drive, Austin, Texas

Dear Mr. Heitz:

This law firm represents Robert J. Barrus and Thunhi Barrus. If you recall, by my letter of January 18, 1995, a copy of which I have enclosed for your convenience, I requested approval for construction of a boat dock on the Barruses lot. I was subsequently advised by Peter Marsh of the Parks and Recreation Department that the Navigation Committee had informally decided against recommending approval of my clients' request to the Parks and Recreation Board and instead proposed that a restrictive covenant be imposed upon the adjoining lot, after which it would look favorably upon my clients' request.

I discussed the proposal of a restrictive covenant with the owner of the adjoining lot, Mr. Alvin Muilenburg, who indicated that he would be agreeable to such an idea pending a review of the document itself. I thereupon prepared the restrictive covenant, secured the informal approval of the Parks and Recreation Department as to its form and content, and sent it to Mr. Muilenburg for his approval and execution. A copy of my letter of March 6th and the covenant are enclosed for your convenience. Unfortunately, Mr. Muilenburg has now declined our request. A copy of his telefax to me to that effect is enclosed.

March 23, 1995

Page 2

Based on the foregoing, I again request approval of the construction of a boat dock on the Barruses' lot. Their situation presents a compelling case for a variance as set forth in §13-2-834 of the Austin Land Development Code, in that:

(1) The provisions of [Chapter 13-2] applicable to the property do not allow for a reasonable use;

(2) The hardship for which the variance is granted is unique to the property and not general to the area in which the property is located; and

(3) The variance will not alter the character of the area adjacent to the property, will not impair the use of adjacent conforming property, and will not impair the purposes or regulations to the district in which the property is located.

Please place this request on the agenda of your March 28th meeting. I will attend the meeting in order to answer any questions you may have about this request. Thank you for your assistance.

Yours very truly,

  
H. Glenn Hall

HGH/klb

cc: Robert J. and Thunhi Barrus  
Peter Marsh  
Shaw Hamilton  
Maureen Gerke