



MEMORANDUM

TO: Parks and Recreation Board

FROM: Michael J. Heitz, AIA, Director
Parks and Recreation Department

DATE: April 20, 1995

SUBJECT: Construction of two-slip boat dock, at 13815 Pecan Drive
File # SP-95-0116DS

A request has been received from Tommy Cain to construct a two-slip boat dock, at 13815 Pecan Drive.

Parks and Recreation Department staff have reviewed the project and the site plans meet the requirements of Article VI, Division 4, Part E (Requirements for the Construction Of Boat Docks) of the Land Development Code (including all amendments) with the exception of:

1. Navigation lighting requirements.
2. Adequate bracing to the pilings below the water.

Recommendation

I recommend approval of the request to construct a two-slip covered boat dock at 13815 Pecan Drive, in accordance with Site Plan #SP-95-0116DS, subject to the following conditions:

1. The maximum distance the boat dock can extend beyond the shoreline is 30', in accordance with Section 13-2-795(1) of the City Code.
2. Navigation light stations to be provided on each corner of the structure and not more than 25' apart, in accordance with Section 13-2-793.
3. Flood lights that direct beams of light outwards towards the water are not permitted. (Section 13-2-793(b)(7)).

4. Because of the high water velocities that can occur in this section of the lake, the pilings under the water must be adequately braced to withstand pressure from wind and waves. (Section 13-2-792(a)).
5. The applicant's attention should be drawn to the fact that this section of the lake is subject to high water levels and water velocity during storm events when discharges occur from Mansfield Dam. To avoid possible damage to the boat dock and to stored watercraft, consideration should be given to utilizing a floating structure.

If I can provide you with any additional information, please contact me.



Michael J. Heltz, AIA, Director
Parks and Recreation Department

MH:PM

D I S T R I B U T I O N M E M O R A N D U M 23-MAR-1995

TO:
FROM: SITE PLAN REVIEW DIVISION COMMENT DUE DATE: 3-APR-1995
SUBJECT: DEVELOPMENT PERMIT ONLY SP-95-0116DS

PROJECT: CAIN BOAT DOCK-13815 PECAN DRIVE
 13815 PECAN DR

CASE MANAGER: OWEIS, DEYAB 499-2813

APPLICATION DATE: 27-MAR-1995

ZIP: 78734 LIM. PURPOSE
WATERSHED: Lake Austin RURAL WATER SUPPLY

OWNER: CAIN, TOMMY
 13815 PECAN DRIVE AUSTIN, TX 78734
 CONTACT: TOMMY CAIN (512)263-1206

SITE PLAN AREA: 0.000 ACRES (0 SQ FT)
UTILITY OR STORM SEWER LENGTH: 0 LINEAR FEET

EXISTING ZONING:
EXISTING USE:

TRACT	ACRES/SQ FT	PROPOSED USE
	0.000/ 0	SF BOAT DOCK

RELATED CASE NUMBERS (IF ANY):

OTHER PROVISIONS:
 QUALIFIES AS A SMALL PROJECT
 TIA IS NOT REQUIRED
 FEE RECEIPT #: 1577841

PROPERTY DESCRIPTION:
 SUBD NAME:
 BLOCK/LOT:
 PLAT BOOK/PAGE:

LEGAL DESCRIPTION:
7.285 ACRES OUT OF THE WILLIAM HARRISON SURVEY NO.474

VARIANCES/WAIVERS, BONUSES:

PARCEL #:

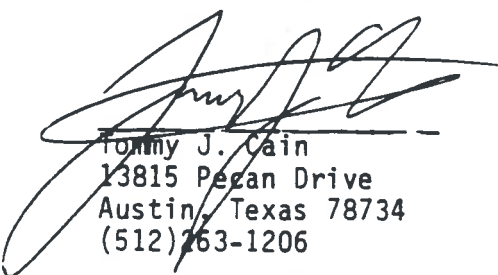
** REVIEWERS - PLEASE USE NEW COMMENTS TRACKING SYSTEM **

Summary Letter

March 23, 1995

City Of Austin
Department of Planning and Development

The Cain Residence/Boat Dock
13815 Pecan Drive
7.285 acres out of The William Harrison Survey No. 474
Travis County
Small Project
Single Family Boat Dock
No tress, shoreline modification or alteration
No dry land will be gained by building this project
The proposed development will have no effect on the natural
and traditional character of the land and waterways.



Tommy J. Cain
13815 Pecan Drive
Austin, Texas 78734
(512) 263-1206



MEMORANDUM

TO: Parks and Recreation Board

FROM: Michael J. Heitz, AIA, Director
Parks and Recreation Department

DATE: April 20, 1995

SUBJECT: Construction of single-slip boat dock, at 2505 Big Horn
File # SP-95-0117DS

A request has been received from Tommy Cain to construct a single-slip boat dock, at 2505 Big Horn.

Parks and Recreation Department staff have reviewed the project and the site plans meet the requirements of Article VI, Division 4, Part E (Requirements for the Construction Of Boat Docks) of the Land Development Code (including all amendments) with the exception of:

1. Navigation lighting requirements.
2. Adequate bracing to the pilings below the water.

Recommendation

I recommend approval of the request to construct a single-slip covered boat dock at 2505 Big Horn, in accordance with Site Plan #SP-95-0117DS, subject to the following conditions:

1. The maximum distance the boat dock can extend beyond the shoreline is 30', in accordance with Section 13-2-795(1) of the City Code.
2. Flood lights that direct beams of light outwards towards the water are not permitted. (Section 13-2-793(b)(7)).
3. Because of the high water velocities that can occur in this section of the lake, the pilings under the water must be adequately braced to withstand pressure from wind and waves. (Section 13-2-792(a)).

4. The applicant's attention should be drawn to the fact that this section of the lake is subject to high water levels and water velocity during storm events when discharges occur from Mansfield Dam. To avoid possible damage to the boat dock and to stored watercraft, consideration should be given to utilizing a floating structure.

If I can provide you with any additional information, please contact me.



Michael J. Heitz, AIA, Director
Parks and Recreation Department

MH:PM

D I S T R I B U T I O N M E M O R A N D U M 28-MAR-1995

TO:
FROM: SITE PLAN REVIEW DIVISION/PLANNING DEPT COMMENT DUE DATE: -APR-1995
SUBJECT: DEVELOPMENT PERMIT ONLY SP-95-0117DS

PROJECT: CAIN RESIDENCE BOAT DOCK--2505 BIG HORN
 DRIVE

2505 BIG HORN DR

CASE MANAGER: SELFRIDGE, KEVIN 499-2706

APPLICATION DATE: 27-MAR-1995

ZIP: 78734 LIM. PURPOSE
WATERSHED: Lake Austin RURAL WATER SUPPLY

OWNER: CAIN, TOMMY (512)263-1206
13815 PECAN DRIVE AUSTIN, TX 78734
CONTACT: TOMMY CAIN

SITE PLAN AREA: 0.000 ACRES (0 SQ FT)
UTILITY OR STORM SEWER LENGTH: 0 LINEAR FEET

EXISTING ZONING: LA
EXISTING USE:

TRACT	ACRES/SQ FT	PROPOSED USE
	0.000/ 0	SF BOAT DOCK

RELATED CASE NUMBERS (IF ANY):

OTHER PROVISIONS:
QUALIFIES AS A SMALL PROJECT
TIA IS NOT REQUIRED
FEE RECEIPT #: 1577842

SUBD NAME: APACHE SHORES SECTION 2
BLOCK/LOT: LOT 657
PLAT BOOK/PAGE:

PARCEL #: 0145550105

VARIANCES/WAIVERS, BONUSSES:

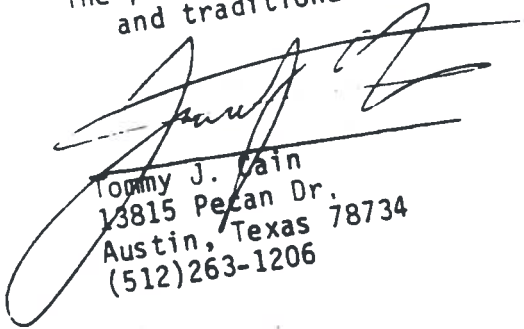
Summary Letter

March 23, 1995

City of Austin
Department of Planning and Development

The Cain Residence/Boat Dock
2505 Big Horn Drive
Lot 657, Sec. 2, Apache Shores
Recorded in Travis County
Vol. 12116 Page 02722
Lake Austin Watershed
Small Project

Single Family Boat Dock
No trees, shoreline modification or alteration
No dry land will be gained by building this project
The proposed development will have no effect on the natural
and traditional character of the land and waterways.



Tommy J. Cain
13815 Pecan Dr.
Austin, Texas 78734
(512)263-1206



MEMORANDUM

TO: Parks and Recreation Board

FROM: Michael J. Heitz, AIA, Director
Parks and Recreation Department

DATE: April 20, 1995

SUBJECT: Walnut Creek/Colorado River Greenbelt
0.268 ac. Permanent Use Agreement
0.262 ac. Temporary Use Agreement

The Department of Public Works and Transportation, on behalf of the Water and Wastewater Utility, has requested approval of temporary and permanent use agreements through part of the Walnut Creek/Colorado River Greenbelt to allow the construction of 96" diameter effluent outfall for the Walnut Creek Wastewater Treatment Plant.

The letter of request and an information packet giving more details of the project, together with the metes and bounds field notes, are attached.

The construction of the final segment of the outfall will allow public pedestrian access to a part of the greenbelt that is adjacent to the Colorado River which is otherwise effectively landlocked.

I am satisfied that this alignment and the method of construction is the most feasible and prudent alternative for the construction of this project and that all reasonable planning to minimize harm to the parkland has been carried out.

Recommendation

I recommend approval of the request for a 0.268 acre permanent use agreement and a 0.262 temporary construction use agreement subject to the following conditions:

1. Restoration shall be in accordance with the "Restoration Plan" included in the Information Packet for the project submitted by Espey Huston and Associates.

2. Tree replacement to compensate for the 27 trees that will be removed shall be 600 equivalent square inches or monetary compensation to the value of \$16,196.48. The species and location for the replacements shall be approved by the Parks and Recreation Department.
3. Construction, restoration and revegetation shall be carried out in accordance with the requirements of the "Construction in Parks Specifications", adopted by the Board, April 25, 1990, and the notes shown on the project drawings.
4. All restoration and revegetation shall be completed to the requirements and satisfaction of the Parks and Recreation Department.
5. The project drawings shall indicate all approved use agreements within the parkland. The Director of the Parks and Recreation Department shall approve and "sign-off" on the drawings after all use agreements have been approved and granted.

If I can provide you with any additional information please contact me.



Michael J. Heitz, AIA, Director
Parks and Recreation Department

MJH:pm



MEMORANDUM

TO: Mike Heitz, Director
Parks and Recreation Department

FROM: Matthew M. Kite, P.E., Acting Director
Department of Public Works and Transportation

DATE: April 12, 1995

SUBJECT: Request for Use Agreement Across Parkland
Effluent Outfall for the Walnut Creek WWTP
CIP No. 434-237-0937

The Department of Public Works and Transportation, on behalf of the Water and Wastewater Utility, hereby requests a permanent and temporary use agreement for the construction, operation and maintenance of the proposed Effluent Outfall to serve the Walnut Creek Wastewater Treatment Plant, CIP No. 434-237-0937. Attached are the following documents for your use and consideration to support this request:

- A. General Location Map,
- B. Information Packet,
- C. Tree Survey, and
- D. Field Note descriptions.

From these documents, you will note that the permanent use portion of the proposed agreement contains a total of 0.268 acres and the temporary use portion contains a total of 0.262 acres.

The Effluent Outfall project will include the construction of approximately 6,800 linear feet of 96-inch diameter wastewater interceptor and related appurtenances in the general area of Walnut Creek from just south of Farm-to Market Road 969 to the Colorado River. The project routing and design documents were prepared by Freese and Nichols, Inc. and the proposed routing is shown on the General Location Map. A small section of the project adjacent to Walnut Creek and the Giddings-Llano Railroad right-of-way will be located within parkland which is identified as the Colorado River Greenbelt. The affected parkland is within the 100-year flood plain of Walnut Creek.

Mike Heitz, Director
April 12, 1995
Page Two

Public Works, in cooperation with the Utility, PARD, ECSD and others, have agreed that the proposed alignment is the most feasible and prudent alternative to crossing this parkland. All reasonable planning efforts have been taken to minimize harm to the area. All construction and site restoration for the project will be completed in accordance with the *Standard Specifications and Construction Standards* of the City of Austin. All construction and site restoration for that portion of the project within parkland will also be completed in accordance with PARD's *Construction in Parks Specifications*.

This project will also include other real estate acquisitions which will improve the City's access to that portion of the greenbelt adjacent to the Colorado River.

We would request that the necessary documentation be prepared for consideration of this request by the Parks and Recreation Board. If possible, we would appreciate the opportunity to make presentations to the Land and Facilities Committee and the Parks and Recreation Board in April.

If you have any questions or need any additional information, please feel free to contact Mr. James R. Clarno, P.E. of the Public Works staff at 499-7160.



 Matthew M. Kite, P.E., Acting Director
Department of Public Works and Transportation

MMK:JRC:jc

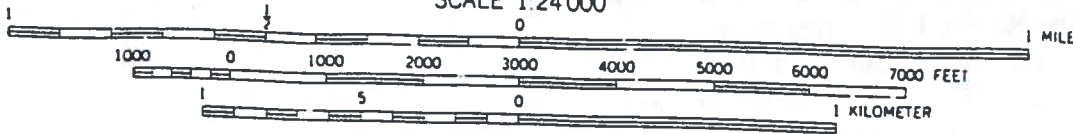
attachments

cc: Randy J. Goss, P.E.

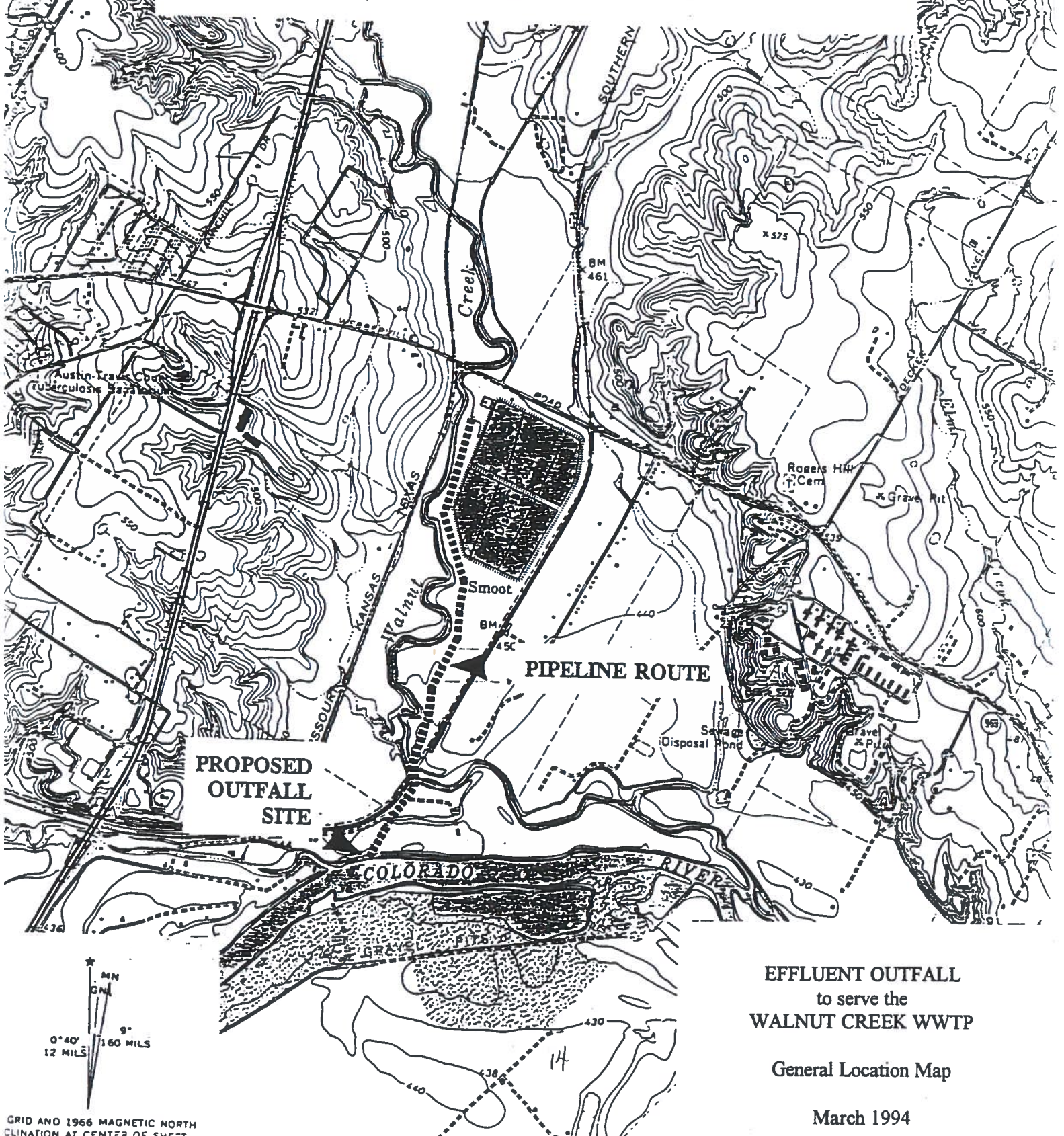
xcx: Mitt Tidwell, P.E.
Gopal Guthikonda, P.E. w/attachments
Lino Rivera, P.E. w/attachments
Charles H. Samson, III, P.E.
James R. Clarno, P.E. w/attachments
Junie Plummer w/attachments
Peter Marsh w/attachments
file

AUSTIN EAST QUADRANGLE
TEXAS--TRAVIS CO.
7.5 MINUTE SERIES (TOPOGRAPHIC)
SW/4 AUSTIN 15' QUADRANGLE

SCALE 1:24 000



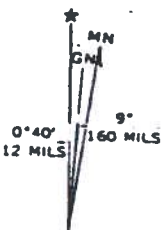
CONTOUR INTERVAL 10 FEET
DATUM IS MEAN SEA LEVEL



EFFLUENT OUTFALL
to serve the
WALNUT CREEK WWTP

General Location Map

March 1994



GRID AND 1966 MAGNETIC NORTH
CLINATION AT CENTER OF SHEET



Information Packet

EFFLUENT OUTFALL to serve the WALNUT CREEK WASTEWATER TREATMENT PLANT

CIP No. 434-237-0937

**City of Austin
Department of Public Works and Transportation**

**on behalf of the
Water and Wastewater Utility**

April 1994

INTRODUCTION

The Department of Public Works and Transportation, on behalf of the Water and Wastewater Utility, is proposing to construct a 96-inch diameter Effluent Outfall to serve the Walnut Creek Wastewater Treatment Plant (WWTP). In conjunction with this project, Public Works is requesting authorization to build a portion of the Effluent Outfall in the Colorado River Greenbelt along Walnut Creek. This authorization will require action by the City pursuant to Chapter 26 of the Texas Parks and Wildlife Code.

The Walnut Creek WWTP is presently capable of providing tertiary treatment and disinfection of an average daily flow of 60 million gallons per day (MGD) and a peak flow of 150 MGD. Future expansions of the WWTP will increase the peak flow capacity to 240 MGD. The WWTP now discharges treated effluent into Walnut Creek which then flows approximately two miles to the Colorado River.

The Effluent Outfall will include the construction of a gravity wastewater line and related appurtenances to transport treated effluent from the WWTP to the Colorado River. This project will alleviate operational problems at the WWTP by discharging treated effluent directly into the Colorado River instead of into Walnut Creek. These improvements are also consistent with the City's commitment to the Texas Natural Resources Conservation Commission (TNRCC) and to the U.S. Environmental Protection Agency (USEPA) to relocate its point of discharge to the Colorado River.

PROJECT NEED AND JUSTIFICATION

The Walnut Creek WWTP presently discharges into Walnut Creek at a point just south of Farm-to-Market Road 969. The tertiary filter operations are impeded when creek flood water elevations exceed 444.28 which is a 2.4 year frequency flood. The 100 year flood elevation of the Colorado River is approximately 452. Routing the discharge to the Colorado River can eliminate the hydraulic problems associated with the present discharge.

In 1994, the TNRCC adopted a watershed protection rule that related to the quality and location of the Walnut Creek WWTP discharge. To meet those requirements, the City determined that it would construct an effluent outfall to the Colorado River and notified that it would place the outfall in operation on or before October 1, 1997. Both the TNRCC and the USEPA wastewater discharge permits now authorize the direct discharge into the river.

In 1992, the City of Austin selected the engineering firm of Freese and Nichols, Inc. to prepare a Preliminary Design Report for an effluent outfall to serve the Walnut Creek WWTP. The engineer has recommended that a 96-inch diameter effluent outfall be built from the existing discharge point along Walnut Creek to the Colorado River. Alternative methods of transporting the treated effluent, routes and pipe sizes were considered.

ALTERNATIVES TO THE USE OF PARKLAND

The preliminary engineering report evaluated four primary alternatives for the proposed Effluent Outfall project. Two methods of transporting the treatment plant effluent from the WWTP to the Colorado River were considered. These included the construction of either a lift station/force main system or a gravity wastewater line to transport the flows. Two separate alignments of the pipeline were considered for each alternative. Environmental and other impacts were considered as well as the construction, operation and maintenance cost of the various alternatives. Real Estate, PARD and ECSD staff were consulted during the preparation of the report and during the selection of the recommended alternative.

Each of the four alternatives would have required crossing the Colorado River Greenbelt along Walnut Creek. Two of these would also have required crossing the greenbelt a second time at the Colorado River. The recommended alternative includes the construction of a gravity wastewater line and the selected alignment will only cross the greenbelt along Walnut Creek. This alternative was selected in part to minimize use and impacts to parklands. In addition, the selected alternative disrupts the least amount of riparian habitat.

A "no-action" alternative to the project was considered, but treated effluent would continue to be discharged directly into Walnut Creek. Under this alternative, filter operations would continue to be impeded when the Walnut Creek flood water elevations exceed 444.28 and the City would not be able to comply with its TNRCC permit requirements.

PROJECT DESCRIPTION AND SCHEDULE

The proposed Effluent Outfall is approximately 6,800 linear feet in length with 175 linear feet being located within the Colorado River Greenbelt. The construction will generally require a 40-foot wide permanent easement and a 100-foot wide temporary construction easement.

The outfall will be 96-inch diameter reinforced concrete pipe buried approximately 25 feet deep. There will be metering station located within the WWTP and an Outfall Structure located on the north bank of the Colorado River. This City is purchasing a 1.023 acre tract of real estate along the river for the Outfall Structure and is acquiring an public utility/access easement from Delwau Lane to this property. This tract and the easement will also provide additional access to that portion of the greenbelt adjacent to the Colorado River.

The project has an anticipated construction cost of \$4,500,000. It is scheduled for bidding in the fall of 1995 and will take approximately 15 months to complete.

SHORT TERM EFFECTS OF CONSTRUCTION

Short term effects during construction will be minimal. The construction will not interfere with any park functions since the area involved is along Walnut Creek in an undeveloped floodplain and is currently inaccessible to the public.

Disturbance of the area within the permanent and temporary use agreement will include pre-construction clearing, trenching, pipe installation, temporary spoil and material storage, heavy vehicle tracking and soil compaction. There will be no traffic impacted by the construction of this project. Trees within the area covered by the use agreement will be removed. There will be short term riparian disturbance within the easement; however, no long term effects to the riparian habitat are anticipated since all disturbed areas will be restored and revegetated.

LONG TERM EFFECTS OF CONSTRUCTION

The only long term effects to the Colorado River Greenbelt a result of the proposed construction, operation and maintenance of the Effluent Outfall will be the restriction of building structures or similar improvement within the permanent use agreement area. This is consistent with the restrictions now placed on the area which is within the 100-year floodway of Walnut Creek; therefore, no long term effects due to the project are anticipated.

RESTORATION PLAN

All disturbed land will be restored and revegetated to a condition equal to or better than that which existed prior to construction. Areas used for roadways, parking, etc., will first be tilled in order to remove any vehicle tracks and to loosen compacted soil prior to the preparation of the ground for revegetation. It is anticipated that the entire permanent and temporary use agreement area will require such treatment.

A detailed tree survey and evaluation were performed by the engineer and is attached hereto. That survey determined that approximately 27 trees would be affected by the construction. While a few of these might be protected, most will be removed. The project will include replacement planting or payment for those trees in accordance with PARD's *Construction in Parks Specifications*.

All site restoration will be completed in accordance with the *Standard Specifications and Construction Standards* of the City of Austin. All construction and site restoration for that portion of the project within parkland will also be completed in accordance with PARD's *Construction in Parks Specifications*.

As with all City construction projects, the Contractor will be required to provide a one year warranty of his work including such restoration, revegetation and tree replacement.

EFFLUENT OUTFALL
to serve the
WALNUT CREEK WWTP

Tree Survey

<u>Tag Number</u>	<u>Size (inches)</u>	<u>Description</u>
49	2	Hackberry/Celtis Spp.
50	11	Hackberry/Celtis Spp.
51	18	Hackberry/Celtis Spp.
52	8	Hackberry/Celtis Spp.
53a	8	Hackberry/Celtis Spp.
53b	8	Hackberry/Celtis Spp.
54a	12	Hackberry/Celtis Spp.
54b	12	Hackberry/Celtis Spp.
55a	11	Hackberry/Celtis Spp.
55b	9	Hackberry/Celtis Spp.
56	18	Hackberry/Celtis Spp.
57	18	Hackberry/Celtis Spp.
79	7	Chinaberry/Melia azedarach
80	10	Cedar Elm/Ulmus crassifolia
81a	9	Hackberry/Celtis Spp.
81b	8	Live Oak/Quercus virginiana
82	7	Chinaberry/Melia azedarach
83	7	Chinaberry/Melia azedarach
84	12	Hackberry/Celtis Spp.
85	12	Cedar Elm/Ulmus crassifolia
86	17	Arizona Walnut/Juglans major
87	16	Cedar Elm/Ulmus crassifolia
88	8	Hackberry/Celtis Spp.
89	7	Pecan/Carya illinoensis
90	9	Hackberry/Celtis Spp.
91	21	Cedar Elm/Ulmus crassifolia
96	27	Cedar Elm/Ulmus crassifolia

Field Notes

BEING 0.268 OF ONE ACRE (11,661 S.F.) OF LAND, MORE OR LESS, OUT OF AND A PART OF THE JAMES BURLESON SURVEY NO. 19 IN TRAVIS COUNTY, TEXAS, SAME BEING A PORTION OF THE LAND DESCRIBED IN A DEED FROM PETER SCHOLL, d/b/a SCHOLL ENTERPRISES TO THE CITY OF AUSTIN BY CORRECTION DEED FILED FOR RECORD ON FEBRUARY 14, 1986, RECORDED IN VOLUME 9571, PAGE 660 OF THE DEED RECORDS OF TRAVIS COUNTY, TEXAS; SAID 0.268 OF ONE ACRE OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

Commencing at an iron pin found at the intersection of the north line of the tract conveyed to R.L. Alexander by deed recorded in Volume 3910, Page 1292 of the Deed Records of Travis County, Texas with the east line of the tract conveyed to Capitol Aggregates, Inc. by deed recorded in Volume 2207, Page 401 of the Deed Records of Travis County, Texas, same being a southwesterly corner of the tract conveyed to Ranger Excavating, Inc. by deed recorded in Volume 12042, Page 1525 of the Deed Records of Travis County, Texas, thence as follows:

North 72°02'22" East, a distance of 51.85 feet to an iron pin set for a corner;

North 13°13'58" West, a distance of 81.36 feet to an iron pin set for a corner;

North 07°13'47" West, a distance of 172.71 feet to an iron pin set for a corner;

North 28°29'59" West, a distance of 162.42 feet to an iron pin set for a corner;

North 10°37'27" East, a distance of 230.10 feet to an iron pin set for a corner;

North 06°14'38" West, a distance of 83.99 feet to a point at the intersection with a southerly line of the land conveyed to the City of Austin as tract 1 by correction deed recorded in Volume 9571, Page 660 of the Deed Record of Travis County, Texas, same being in a northwesterly line of the remainder of the tract conveyed to W.D. and Doris Faye Chrisner and Harvey and Mildred V. Broussard by deed recorded in Volume 11015, Page 1301 of the Deed Records of Travis County, Texas, same also being along a curve to the left of 375.00 feet radius an arc distance of 95.96 feet having an angle of intersection of 14°39'40" (the long chord of said curve bears South 34°31'37" West, a distance of 95.70 feet) from a southerly corner of said City of Austin tract, for the Point of Beginning and the most easterly corner of the herein described tract of land;

(1) THENCE, with a southerly line of said City of Austin tract and the northwesterly line of said Chrisner and Broussard tract, along a curve to the left of 375.00 feet radius an arc distance of 90.26 feet having an angle of intersection 13°47'26" (the long chord of said curve bears South 20°18'05" West, a distance of 90.04 feet) to the point of tangency;

(2) THENCE, South 13°24'22" West, a distance of 10.16 feet to a point for the most southerly corner of the herein described tract of land;

(3) THENCE, North 10°37'27" East, a distance of 12.60 feet to an iron pin set for a corner;

(4) THENCE, North 06°14'38" West, a distance of 151.06 feet to an iron pin set at the intersection with the east line of the railroad right-of-way (previously Southern Pacific Transportation) conveyed to the City of Austin by deed recorded in Volume 9837, Page 422 of the Deed Records of Travis County, Texas;

(5) THENCE, with the east line of said railroad right-of-way, 50 feet east of and concentric with the existing railroad track, along a curve to the left of 2,909.73 feet radius an arc distance of 99.82 feet having an angle of intersection of $01^{\circ}57'56''$ (the long chord of said curve bears North $01^{\circ}53'56''$ West, a distance of 99.81 feet) to an iron pin set at the point of tangency of a non-tangent circular curve, same being South $87^{\circ}07'06''$ West, a distance of 2,909.73 feet from the radius point of said curve;

(6) THENCE, North $02^{\circ}47'53''$ West, a distance of 147.27 feet to an iron pin set for the most northerly corner of the herein described tract of land;

(7) THENCE, South $41^{\circ}24'22''$ East, a distance of 40.96 feet, departing from the east line of said railroad right-of-way, to an iron pin set for a corner;

(8) THENCE, South $06^{\circ}14'38''$ East, a distance of 286.04 feet to the Point of Beginning and containing an area of 0.268 of one acre of land, more or less.

In addition thereto, a temporary work space easement to last throughout the period of original installation is to be retained adjacent to both sides of and including the area of the above described tract as shown on the sketch to accompany field notes.

Field Notes Prepared By :

Eduardo O. Mendez
Eduardo O. Mendez
Registered Professional Land Surveyor # 5010

1/12/94
Date

Martinez and Wright Engineers Inc.
1106 Clayton Lane, Suite 400W
Austin, Texas 78723
(512) 453-0767



References:

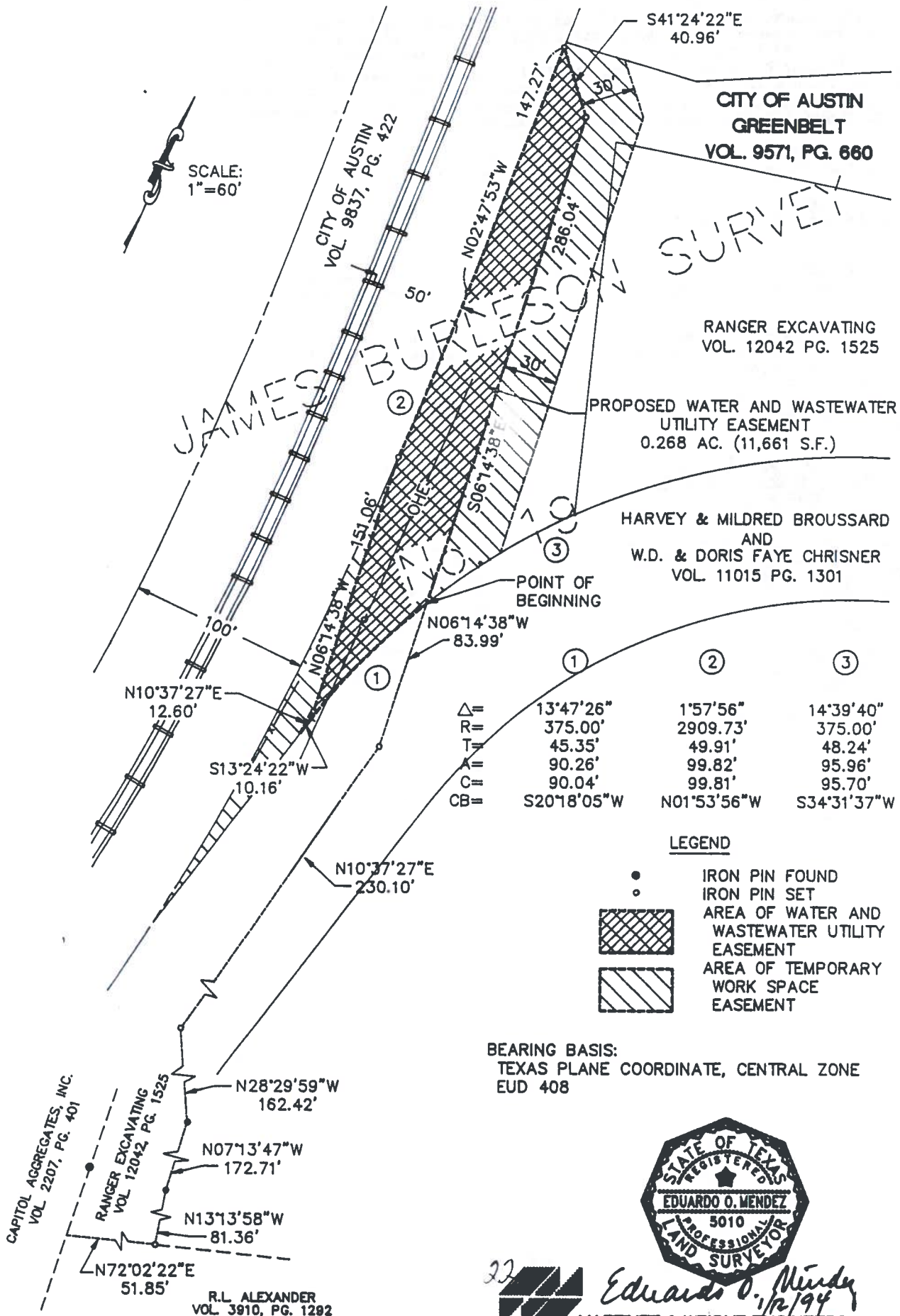
Bearing Basis:
Texas Plane Coordinates, Central Zone
Monument EUD 408

TCAD No.: 2-0231-03-04

Austin Grid: N-22-3

M&W Job Code: 190-03

SKETCH TO ACCOMPANY FIELD NOTES TRAVIS COUNTY, TEXAS



Austin Aquatics Advisory Board
6912 Langston Drive
Austin, Texas 78723
April 7, 1995

Austin Parks Board
Mr. Phil Friday, Chair
P.O. Box 1088
Austin, Texas 78767

Dear Members of the Parks Board:

The Aquatics Advisory Board at its March meeting discussed their concerns about the city pools and swimming schedule for this season. In order to provide the best and safest environments for the citizens of Austin and our youth we would like to see additional hours and programs at various pools throughout the city.

We do understand that the budget plays a strong part in providing these things, therefore, the Aquatics Advisory Board would like to strongly recommends closing Palm and St. John's pools. This would be a savings of about forty thousand dollars that could be spent somewhere else that would reach a greater number of youth and provide safer places. Palm Pool is used very little by the neighborhood and requires a great deal of costly security. St. John's Pool is used by few and with the changes of Home Depot building next door there is potential for more problems. This pool has virtually no parking causing neighborhood problems if cars park on the street in front of their houses, it is hidden from public view, and both of these pools are costly fill and draw facilities.

The Aquatics Board would like to have your support and recommendation to eliminate these pools from the system. Thank you for your consideration. If you have any questions or need additional information please feel free to contact us. My work number is 463-2405 and my home number is 926-0498.

Sincerely,



Pamela O'Conner
Chairperson



MEMORANDUM

TO: Parks and Recreation Board

FROM: Michael J. Heitz, AIA, Director
Parks and Recreation Department

DATE: April 20, 1995

SUBJECT: New Concession Ideas

The Policy for Concessions on Parkland, adopted by the City Council on March 11, 1993, calls for a yearly solicitation of new concession ideas. As a result of this solicitation, three new concession ideas were received. According to the Concession Policy, the Parks Board is asked to determine which, if any, of the concepts should move forward in the process and be scheduled for a public hearing.

Attached you will find two of the three proposals received. The third proposal was received in the form of a video tape and will be shown to you at the meeting.

If you have any questions, please contact Tana Goodwill at 499-6723.

Michael J. Heitz, AIA, Director
Parks and Recreation Department

MJH:tg

Attachment

TO: Parks + Recreation Dept
FR: AUSTIN CANOE + KAYAK - 7194386
RE: BOAT CONCESSION

AUSTIN CANOE + KAYAK respectfully requests
the Parks + Recreation Departments
consideration of the following proposal.

AC+K proposes to operate a rental/teaching
facility on parkland, featuring a variety of
kayaks and/or waterbikes (pedal powered,
prop driven, catamarans.) There is widespread
demand for these userfriendly, earth friendly
recreational boats, which are ideally suited
to all Austin citizens.

Potential locations include:

① Under the 1st St bridge - south shore
adequate parking, access, restroom facilities
and previously used as a concession site.

② Shoal Creek outlet onto Town Lake -
North Shore. Adequate parking, restroom
facilities, access via existing sidewalk, public
telephone (this site is across from Auditorium S

③ Under the MoPac Bridge North Shore
adequate parking, gentle sloping access,

Thank you for your consideration.

Dan Buehler

dr. WALTER MEYER

1800 LAKESHORE DRIVE
AUSTIN, TEXAS 78746
PHONE: 512/327-8132
FAX: 512/327-0000 and phone

7 Sept. 1994

TANA GOODWILL
c/o Park & Recreation
200 S. Lamar Blvd.
Austin, Tx. 78704

Dear Ms. Goodwill:

In accordance with your request I submit the following for your consideration:

I LIVE ON BEE CREEK AND HAVE ALMOST 200FT OF WATER FRONTAGE.
(see drawing)

A BOAT IS UNDER CONSTRUCTION. IT WILL CARRY A MAXIMUM OF 50 PASSENGERS WHO WILL HAVE THE OPPORTUNITY TO DINE WHILE GOING UP AND DOWN LAKE AUSTIN. THE NAME OF THE SHIP WILL BE "Lorelei", AFTER THE MOUNTAIN AND LEGEND, ON THE RHINE RIVER, CLOSE TO KOBLENZ, SISTER CITY OF AUSTIN. I AM A NATIVE OF THE RHINELAND.

I WILL MAKE SOME TRANSPORTATION AVAILABLE TO BRING PASSENGERS TO THE BOAT, TO AVOID PARKING PROBLEMS.
IN ESSENCE, WALSH LANDING WOULD BE USED ONLY TO ALLOW PASSENGERS TO EMBARK OR DISEMBARK.

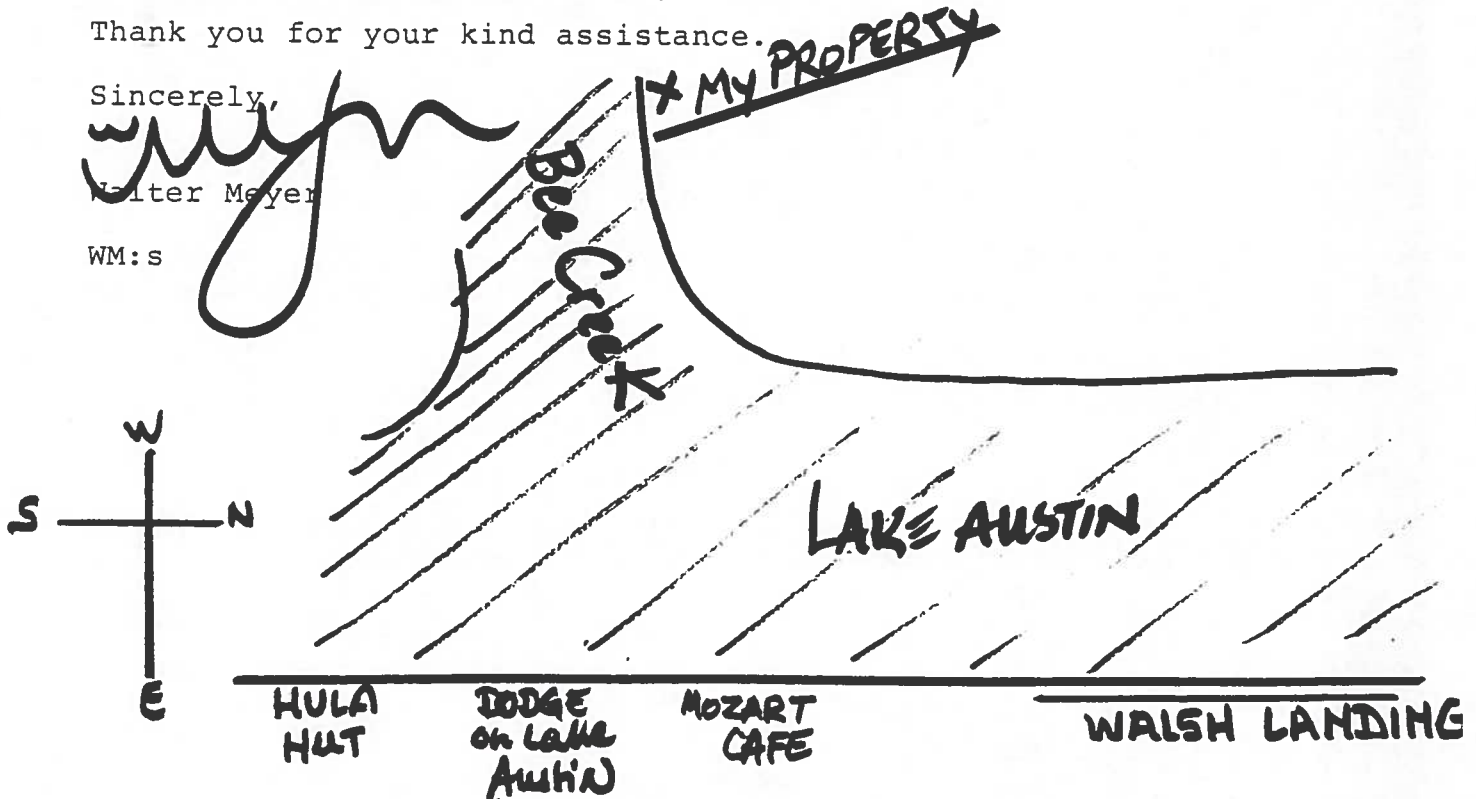
IF MORE DETAILS ARE NECESSARY, PLEASE NOTIFY ME.

Thank you for your kind assistance.

Sincerely,

Walter Meyer

WM:s





MEMORANDUM

TO: Parks and Recreation Board

FROM: Michael J. Heitz, AIA, Director
Parks and Recreation Department

DATE: April 20, 1995

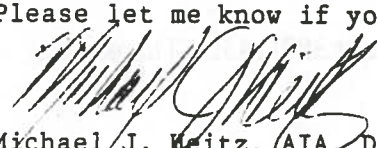
SUBJECT: Proposed Town Lake Wind Harp

In 1990, Robert Kizer received a Cultural Contract to construct a wind harp for placement on the Town Lake Hike and Bike Trail. The proposed location is on the North shore near milepost 3 in the wildflower area across from the animal shelter.

Mr. Kizer completed the wind harp but did not have sufficient funds from the cultural contract to install the work. In March of 1995 the Art in Public Places Panel and the Arts Commission recommended that Mr. Kizer be given another Cultural Contract to complete the project. The approval of a location for the project is needed at this time.

I recommend your approval of the placement of the wind harp on the North shore of Town Lake near milepost 3.

Please let me know if you need additional information.


Michael J. Heitz, AIA, Director
Parks and Recreation Department

MJH:jh

Attachments



*xc kizer
Jody
original to mo-see*

MEMORANDUM

TO: Michael J. Heitz, Director, Austin Parks and Recreation
Jesus Olivares, Deputy Director, Austin Parks and Recreation

FROM: Jack Anderson, Division Manager, Cultural Affairs

DATE: April 13, 1995

RE: Proposed Town Lake Wind Harp

In 1990, Robert Kizer, sponsored by Mexic-Arte, recieved a Cultural Contract in the amount of \$5,752 to construct a wind harp for placement on the Town Lake Hike & Bike Trail (near milepost 3 in the wildflower area across from the animal shelter). In 1990, the Art in Public Places Panel and Austin Arts Commission recommended that the Parks Department accept the work. There is no record of a Parks Board review.

In April 1992, Stuart Strong wrote a letter to Mr. Kizer requesting engineered drawings for the base of the wind harp. Last year, Mr. Kizer informed me that he assumed that the Parks Department would install the work and that he did not have funds to proceed. Thus, he suggested that he might sell the wind harp and return the cultural contract funds. Knowing the AIPP Panel Chairman's interest in the project, Martha Peters suggested that he approach the Panel to request AIPP funds to complete the project.

Last month, Mr. Kizer made a presentation to the AIPP Panel and requested approximately \$4,000 to complete the project. They recommended the request for approval. The Arts Commission also considered and recommended the request for approval last month.

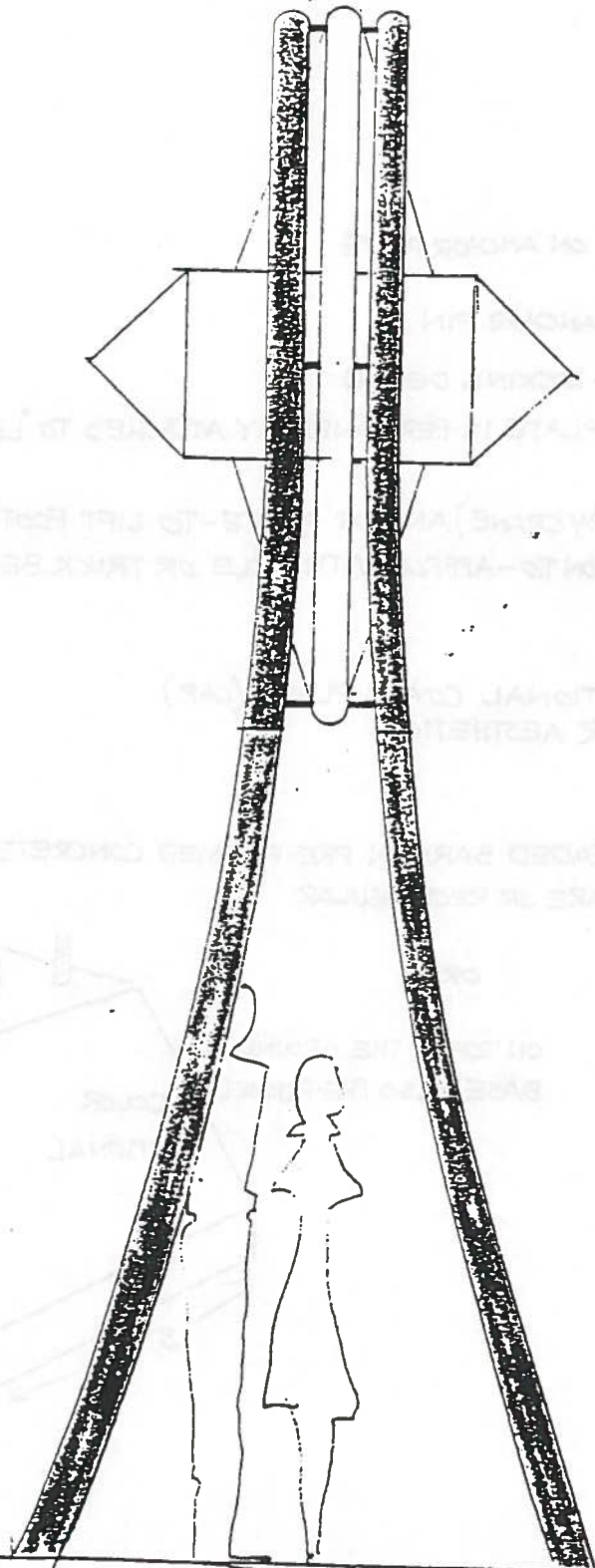
I would like Mr. Kizer to appear before the Parks Board on April 25, 1995, so that they can make a recommendation for siting the wind harp.

If you need further information please contact Martha Peters at 397-1455. Thank you.

Sincerely,

Jack W. Anderson, Division Manager
Cultural Affairs Division

JWA/mmp
Enclosures



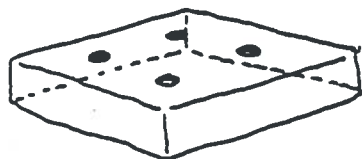
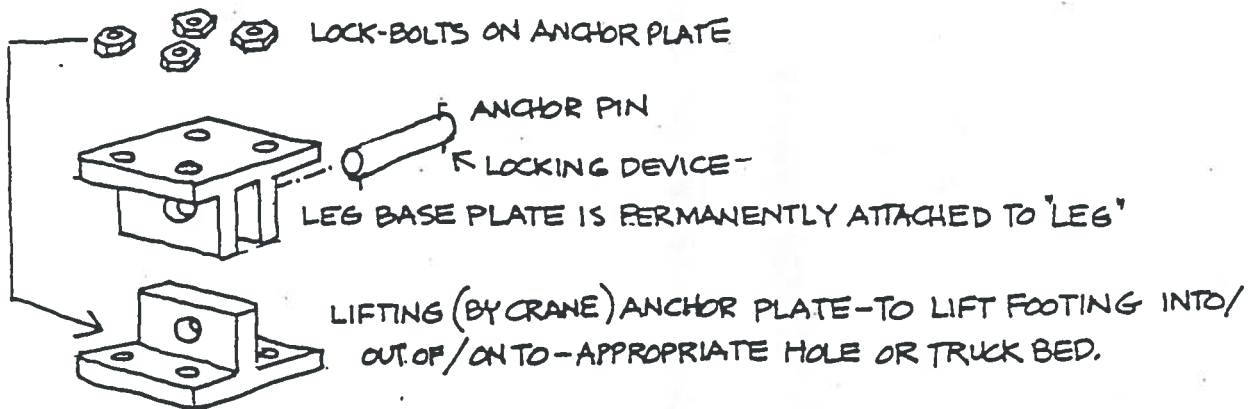
STEEL PIPE STRUCTURE
(SCHEDULE 40)

15' TALL

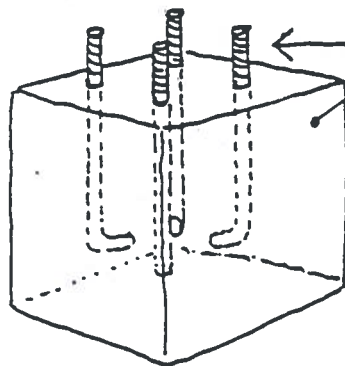
4 CONCRETE FOOTINGS
3' x 3' EACH

(BASE AREA 6' x 10')

NOT FOR CONSTRUCTION



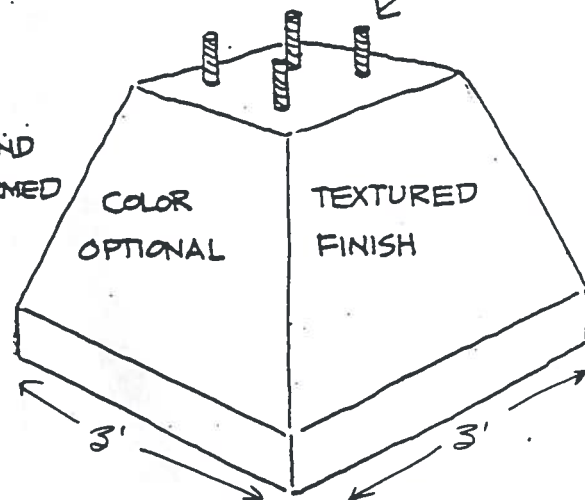
OPTIONAL COVER PLATE (CAP)
FOR AESTHETICS.



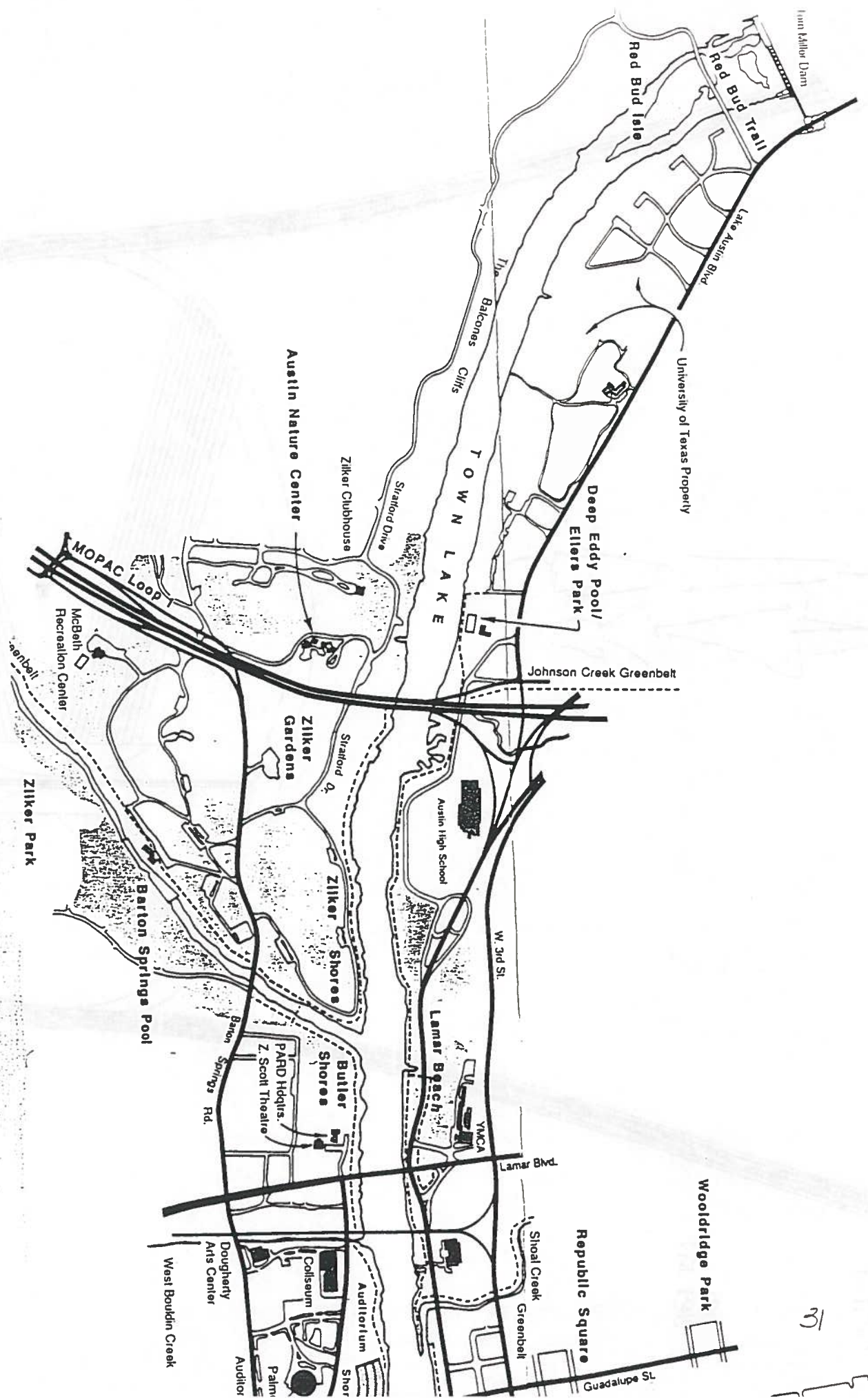
THREADED BARS IN PRE-FORMED CONCRETE FOOTING
SQUARE OR RECTANGULAR

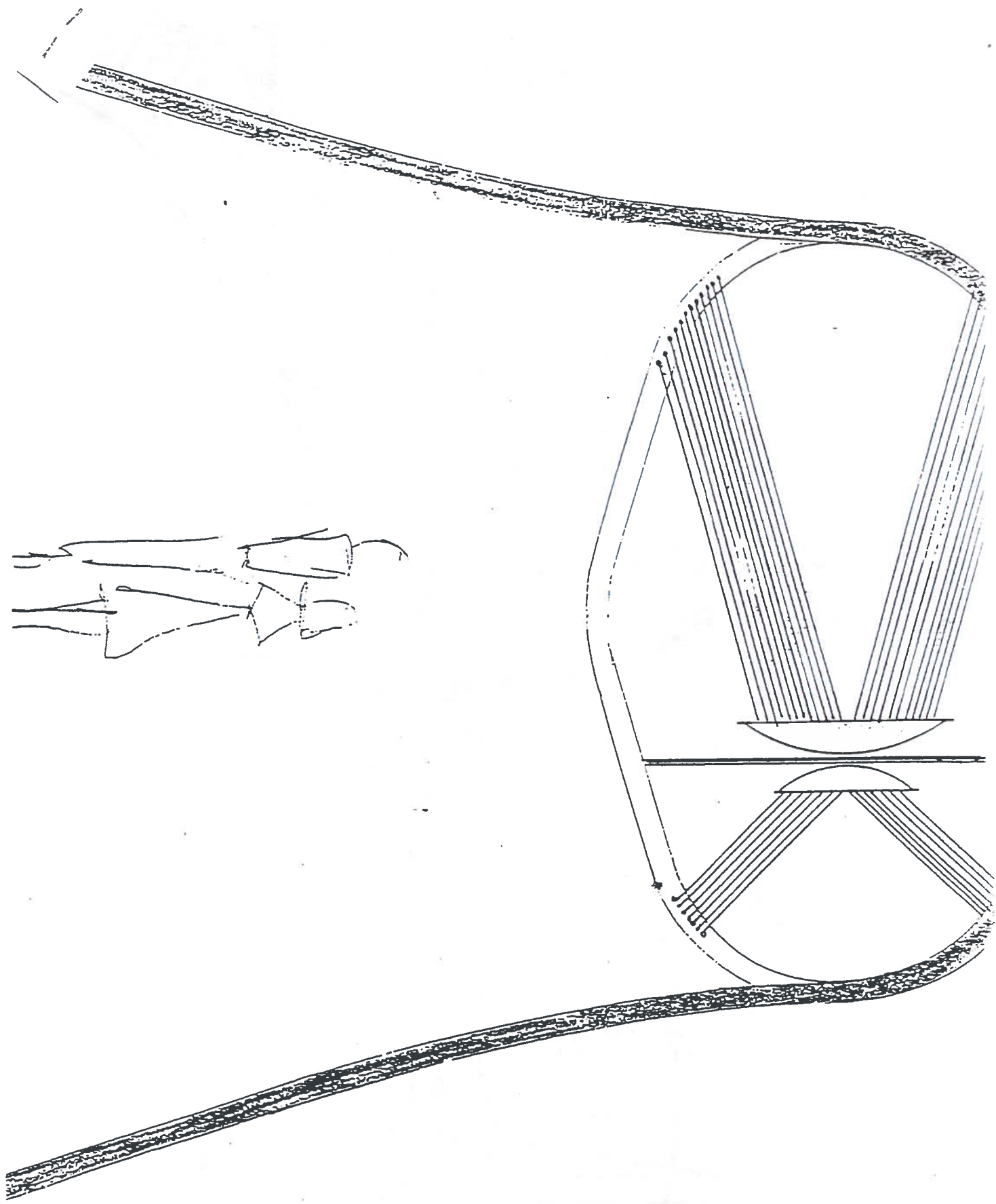
OR

ON TOP OF THE GROUND
BASE - ALSO PRE-FORMED



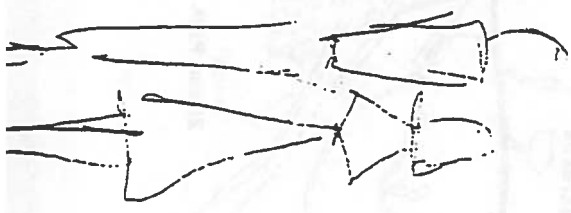
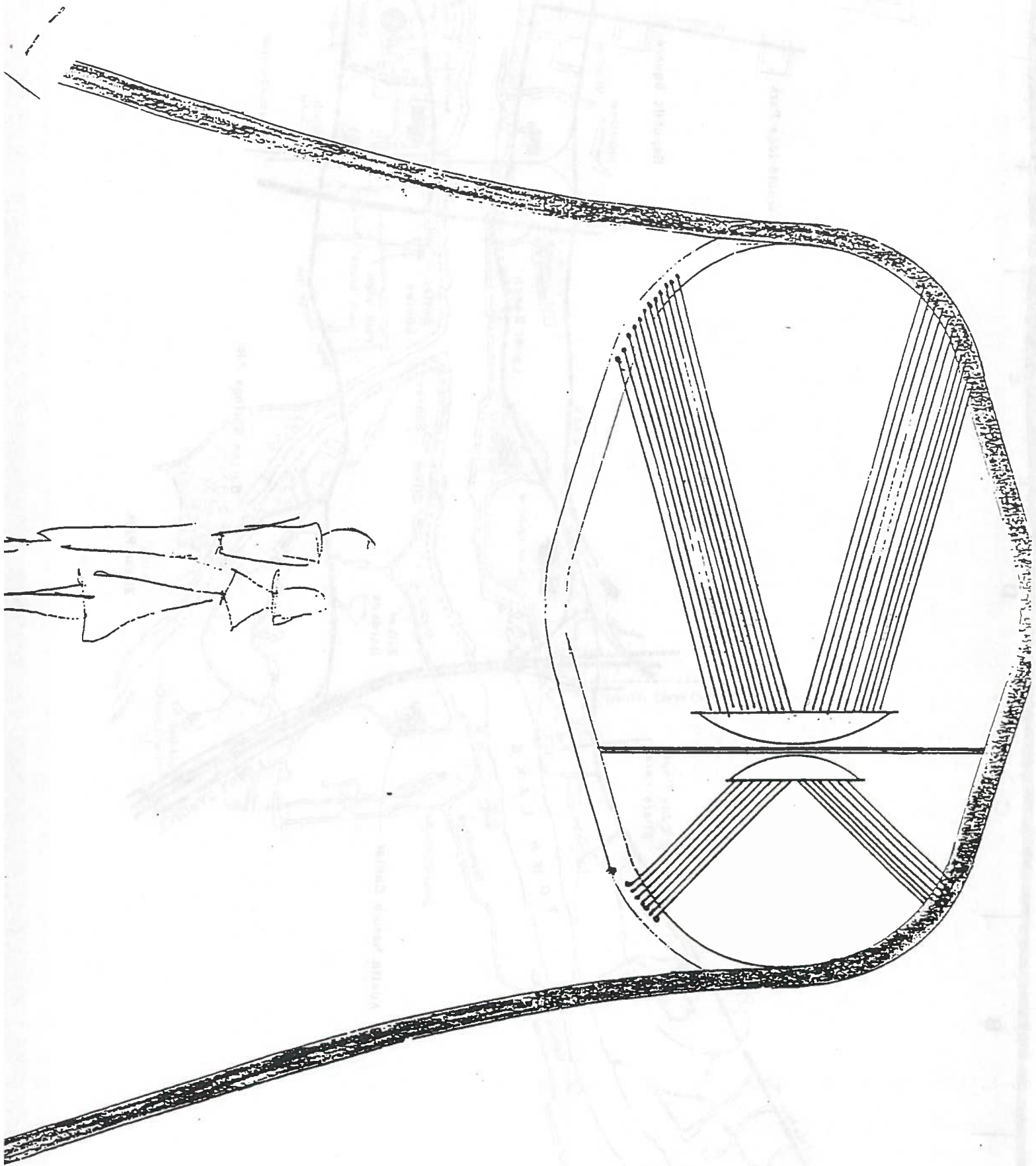
A B C D E



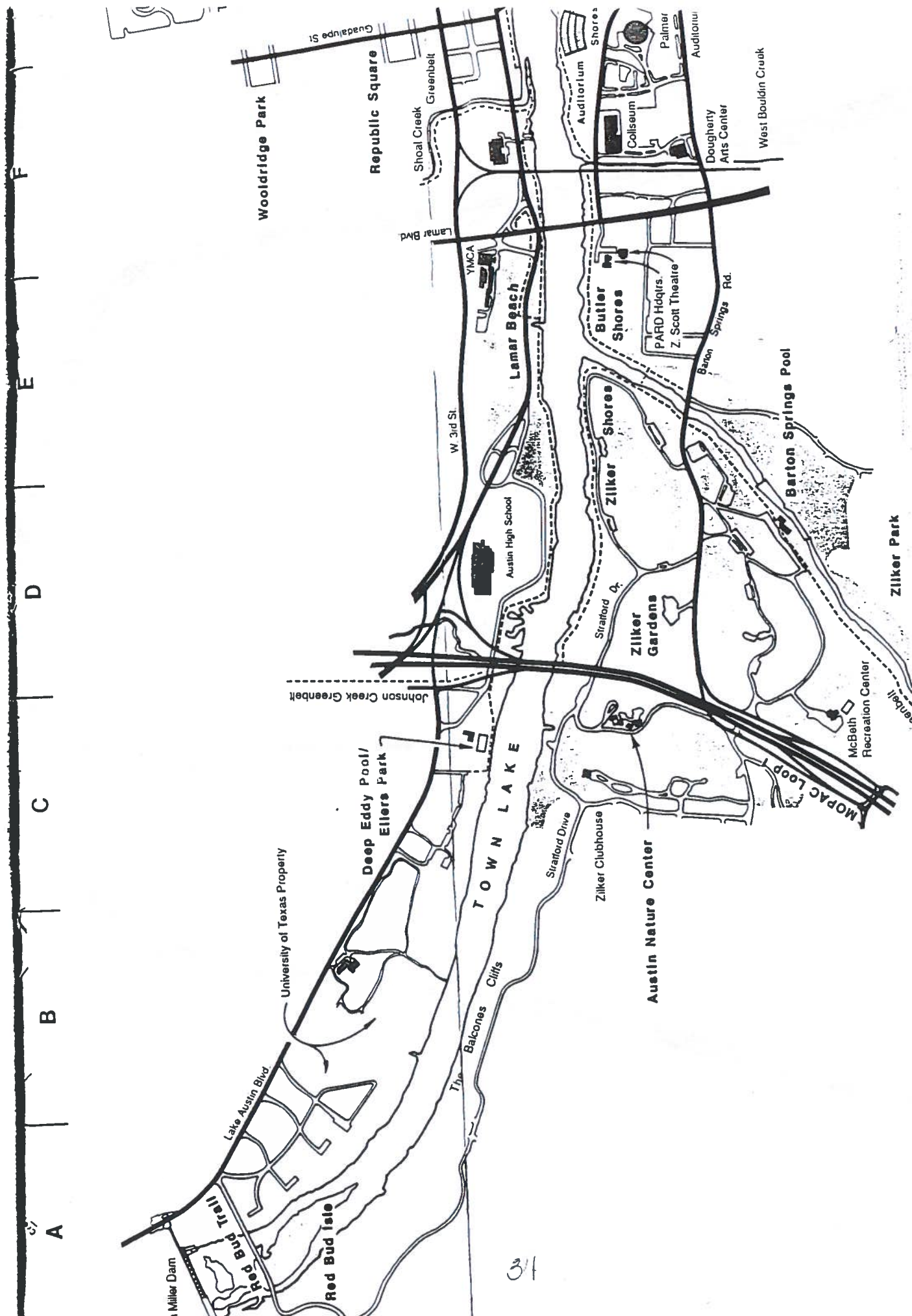


1 1/2" - 2"

NOT FOR
COLOR



1" x 1" x 1"
 Not Foil
 Color



Miller Dam

Red Bud Trail

Red Bud Isle

Lake Austin Blvd

University of Texas Property

Deep Eddy Pool/
Ellers Park

The Balcones Cliffs

TOWN LAKE

Stratford Drive

Zilker Clubhouse

Austin Nature Center

Zilker Gardens

Zilker Shores

Austin High School

W 3rd St

Lamar Blvd

Lamar Beach

YMCA

Republic Square

Shoal Creek

Greenbelt

Wooldridge Park

Shores

Coliseum

Palmer

Auditorium

Dougherty Arts Center

West Bouldin Creek

Barton Springs Rd

Barton Springs Pool

Zilker Park

McBeth Recreation Center

MOPAC Loop

Greenbelt

TO: Jody Hamilton
FROM: Jackie Davis
DATE: April 12, 1995
SUBJECT: BCCP Materials for Parks and Recreation Board

Enclosed is an update of the motions adopted by the Community Conservation Plan Working Group. Please forward these to the members of the Board. If you have any question, please call Joe Lessard's new assistant, Eric Stockton, at 499-2572.

Thank you,

Jackie Davis
Jackie Davis
EQS III
ECSD

MOTION #1
(Passed 3/7/95)
(Approved 4/4/95)

Maker: Craig Smith

Second: Russ Hyer

The Working Group recommends that U.S. Fish and Wildlife Service take responsibility for administering the participation certificates under the regional Section 10(a) permit. If the Service cannot legally administer the issuance and redemption of the certificates, we recommend that administration be the responsibility of an administrative board appointed by all of the permit holders. Participation in the Plan should always be voluntary and under no circumstances should obtaining any local development approvals or permits be conditioned upon an applicant participating in the Plan.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Le, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Wilson, Craig Smith

Abstain: Larry McKinney

MOTION #2
(Passed 3/7/95)
(Approved 4/4/95)

Maker: Craig Smith

Second: Gus Garcia

The Working Group recommends that in prescribing the mitigation to be provided as a condition for the issuance of any individual Section 10(a) permits in Travis County, the U.S. Fish and Wildlife Service make all possible efforts to encourage mitigation measures that will contribute to the completion of the already defined preserve system.

Approved 4/4/95:

For: Valarie Bristol, Bryan Hale, Russell Hyer, Judy Jennings, Lonnie Moore, Craig Smith

Against: Alan Glen, Steve Paulson

Abstain: Larry McKinney

MOTION #4
(Passed 3/7/95)
(Approved 4/4/95)

Maker: Craig Smith

Second: Judy Jennings

While salamanders and other aquatic species that may become listed as endangered or threatened are not addressed in the current plan and will not be covered by the regional permit, the Working Group recommends that the issuance and use of certificates under the permit should never be conditioned upon obtaining a permit or meeting any requirements that may be prescribed in the future for the protection of such aquatic species. The biological benefits of the preserves established under the plan must be taken into account in prescribing any future protection measures or mitigation required for such species.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Craig Smith

Abstain: Larry McKinney

MOTION #8
(Passed 3/7/95)
(Approved 4/4/95)

Maker: Craig Smith

Second: David Armbrust

The Working Group recommends that the participation certificates be transferable between owners and between properties, provided that they are assigned to specific tracts of land once they are used or redeemed by development. As a condition of participating in the regional permit, the holders of certificates should be required to file them in the Real Property Records of Travis County when they are used and to designate the specific tracts of land to which they apply.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Crain Smith

Abstain: Larry McKinney

MOTION #9
(Passed 3/7/95)
(Approved 4/4/95)

Maker: Craig Smith

Second: Judy Jennings

The Working Group recommends that an application for a regional Section 10(a) permit based on the 1995 proposal by the Secretary of the Interior and the Group's recommendations should be filed by the proposed permit holders no later than August 15, 1995.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Craig Smith

Against: Steve Paulson

Abstain: Lonnie Moore, Larry McKinney

MOTION #10
(Passed 3/14/95)
(Approved 4/4/95)

Maker: Craig Smith

Second: Judy Jennings

The Working Group recommends that the goal of operating and maintaining the preserves should be to contribute to the recovery of the species of concern in an affordable way, which includes public education. All other uses of the preserves must be compatible with the primary goal of habitat preservation, but compatible public uses should be allowed, especially if they can be a source of revenue to pay the operations and maintenance costs. Costs associated with public use of a preserve property that are beyond those required for habitat preservation should be the sole responsibility of the managing partner in charge of the property.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Craig Smith

Abstain: Larry McKinney

MOTION #11
(Passed 3/28/95)
(Approved 4/4/95)

Maker: Craig Smith

Second: Russ Hyer

The Working Group recommends that the operations and maintenance of the preserves be conducted with the assistance/support of other governmental entities, volunteer organizations, neighborhood associations, and other organizations that will agree to carry out the responsibilities of a managing partner in specific preserve properties for prescribed periods of time or for specific maintenance projects. Minimum management responsibilities for the Golden-cheeked Warbler preserves include:

1. establishing preserve boundaries through fencing and signs on perimeter properties;
2. providing preserve security to control incompatible uses;
3. removing invasive vegetation periodically;
4. controlling white-tailed deer and other detrimental species;
5. allowing, in cooperation with the permit holders and U.S. Fish & Wildlife Service, any studies required to maintain the Section 10(a) permit;
6. fire management.

Vireo preserve management will also require active intervention to maintain the appropriate successional stages of vegetation. The requirements for karst preserve maintenance should be determined on a site-by-site basis.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Craig Smith

Abstain: Larry McKinney

MOTION #13
(Passed 3/14/95)
(Approved 4/4/95)

Maker: Lonnie Moore

Second: Craig Smith

The Working Group recommends that the Plan include a written and specific Statement of Intent which declares the intent of the Plan is to pay for the acquisition of the regional habitat with the private sector funding component being derived primarily from participation fees paid voluntarily by developers who might expect to benefit directly from participation. The Statement should include a directive that any rules, regulations or guidelines promulgated in furtherance of the Plan should be made and interpreted with the goal of minimizing or eliminating any financial burden of participation for the following, all assumed to be outside of the preserve areas: (1) farmers and ranchers in pursuit of legitimate and standard agricultural practices; (2) builders of single family home residences on individual lots/tracts/parcels in existence prior to May 4, 1990 - subject to reasonable restrictions on clearing; and (3) small landowners (100 acres or less) who wish to do very low density residential development (one single family home residence per 15 acres+), also subject to reasonable restrictions on clearing, provided however that reasonable safeguards would be put in place to recapture fees that would be attributable to subsequent non-exempt uses.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Pauslon, Craig Smith

Abstain: Larry McKinney

MOTION #14
(Passed 3/14/95)
(Approved 4/4/95)

Maker: Lonnie Moore

Second: Alan Glen

This motion is intended to clarify Motion #13. The Working Group recommends that the Plan include a "Single Family Residential Lot" provision. The provision would apply to one single family unit constructed on a legal lot, a legal tract, or a legally recorded single parcel in Travis county if the lot/tract/parcel was in existence on or before May 4, 1990. This provision also applies to landowners of 100 acres or less, developing low density single family home residences of not more than one home per 15 acres. The lot/tract/parcel must be located outside the designated preserve boundaries. Unless special circumstances can be shown by the Applicant, the area of disturbance for direct impact would be limited to 0.75 acres (approximately 32,670 sq. feet), including the house, driveway, utility access lines, septic field and lawn area. A fee of \$1,500, payable to the City of Austin Balcones Canyonlands Conservation Fund, would be used for acquisition of land within BCCP macrosite preserve boundaries. For any lot/tract/parcel, three acres or larger, a habitat determination of the area to be cleared will be made and registered on record at the Real Property Records of Travis County. If the cleared area becomes part of a subdivision process in the future, the applicant then owes the balance per acre (i.e., the fee at that time minus \$1,500).

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Craig Smith

Abstain: Larry McKinney

MOTION #15
(Passed 3/14/95)
(Approved 4/4/95)

Maker: Lonnie Moore

Second: David Armbrust

The Working Group recommends that the Plan contain a declarative statement that involuntary condemnation proceedings will not be used to acquire land for the preserves from landowners.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Judy Jennings,
Lonnie Moore, Steve Paulson, Craig Smith

Against: Russell Hyer

Abstain: Larry McKinney

MOTION #16
(Passed 3/14/95)
(Approved 4/4/95)

Maker: Lonnie Moore

Second: Alan Glen

The Working Group recommends that the proposed Plan permit holders continue to seek alternative sources of funds (beyond the proposed participation fees) as well as alternative land acquisition methods in order to decrease the amount of time necessary to acquire the remaining preserves to no more than five (5) years.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Craig Smith

Abstain: Larry McKinney

MOTION #17
(Passed 3/14/95)
(Approved 4/4/95)

Maker: Craig Smith

Second: Lonnie Moore

This motion is intended to clarify Motion #13. The Working Group recommends that the regional Balcones Canyonlands Conservation Plan include an agricultural exemption from Participation Certificates, provided that Travis County is a joint permit holder. It would cover incidental "take" resulting from any existing, routine ranching and farming practices, as defined by USFWS, which occur in Travis County (but not inside the designated preserve areas). However, if a rancher or farmer intends to clear an area for new barns or other structures, or paddocks, ponds, etc., then he/she must apply for a Participation Certificate at a cost of \$1,500 per acre of clearance. At that time, a habitat determination of the area to be cleared will be made and registered on record at the Real Property Records of Travis County. If the cleared area becomes part of a subdivision process in the future, the applicant then owes the balance per acre (i.e., the fee at that time minus \$1,500).

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Craig Smith

Abstain: Larry McKinney

MOTION #18
(Passed 3/14/95)
(Approved 4/4/95)

Maker: Alan Glen

Second: (?)

The Working Group recommends that there be an alternative provision to BCCP's simplified "cookbook" determination of the basis for calculation of Participation Certificates. Any landowner or developer may petition the USFWS to determine the development's actual incidental "take" (both direct and indirect) and to translate it into terms of an acreage determination. The acreage determination can then be used by the applicant to purchase BCCP Participation Certificates, at a 1:1 ratio.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Craig Smith

Abstain: Larry McKinney

MOTION #19
(Passed 3/14/95)
(Approved 4/4/95)

Maker: Bryan Hale

Second: Craig Smith

The Working Group recommends that, as an alternative to ongoing sales of Participation Certificates, the Balcones Canyonlands Conservation Plan evaluate the feasibility and viability of selling Certificates on a periodic and limited issue basis. This alternative should be included as a selling option in the Plan as a preferred option, if proven to be feasible. Each Certificate would provide a purchaser with mitigation credit for one acre of incidental "take" of Golden-cheeked Warbler and/or Black-capped Vireo habitat and/or 100 acres of incidental "take" of karst habitat, covered by a regional USFWS Section 10(a) permit. The Certificates would be transferable and not tied to a specific parcel of land until they are used. The Certificates could not be applied to lands inside the BCCP preserve system boundaries, without approval of the USFWS. Funds from Certificate sales would be used for BCCP preserve system land acquisition and BCCP preserve system needs.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Craig Smith

Abstain: Larry McKinney

MOTION #20
(Passed 3/14/95)
(Approved 4/4/95)

Maker: Alan Glen

Second: Lonnie Moore

A variety of options are available to promote habitat protection on private land, and these alternatives should be actively used to enhance the preservation of large portions of remaining acreage between now and the time of purchase. Alternatives include (a) preferential assessments, (b) multi-year management agreements, leases, and mutual covenants, (c) earnest money options, (d) first right of refusal contracts, (e) purchase of development rights and undivided interests, (f) conservation and open space easements, and (g) fee simple purchase through installments or with leaseback provisions. Use of these tools could lower costs and promote the possibility of ultimate success of the regional conservation approach. Funding sources should be identified, resources should be obtained, and as funding is available, negotiations with private landowners should be initiated so that the alternative tools that are available can begin to be used as soon as practical.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Craig Smith

Abstain: Larry McKinney

MOTION #21
(Passed 3/14/95)
(Approved 4/4/95)

Maker: David Armbrust

Second: Craig Smith

The Working Group recommends that all taxing jurisdictions within the Plan area participate financially by allocating to the Plan between 30% and 60% of incremental tax revenues attributable to permitting under the Plan. The actual percentage shall be based upon financial modeling with respect to economic feasibility; however, it is the strong sense of the Working Group that the level of participation be as high as possible.

The Working Group recommends that in addition to participation through incremental tax revenues, Travis County participate through a \$10 million dollar contribution supported by ad valorem tax bonds.

The Working Group recommends that exemption of school district facilities be tied to their participation in the incremental tax financing.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Craig Smith

Abstain: Larry McKinney

MOTION #22
(Approved 4/4/95)

Maker: Alan Glen

Second: Craig Smith

The Working Group recommends that the Plan applicants give strong consideration to financing a substantial portion of the preserve acquisition costs through the issuance of "Green Bonds" and/or other innovative techniques, thereby reducing preserve acquisition time. Our concept for Green Bonds is that they would be secured by the anticipated stream of mitigation payments under the Plan and paid back with interest on a cashflow redemption basis. Because Green Bonds would likely not be marketable in traditional bond markets, they would be target marketed to major charitable, conservation, and business organizations with a conservation mission or other strong interest in promoting the acquisition of habitat.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Craig Smith

Abstain: Larry McKinney

MOTION #23
(Approved 4/4/95)

Maker: Lonnie Moore

Second: Craig Smith

The Working Group recommends that the Plan include provisions to cover the taking of habitat for the Black-capped Vireo outside the preserve boundaries at the same 1:1 mitigation ratio and same per acre fees (initially \$5,500 per acre) and that all special category certificates should be applied equally as for Golden-cheeked Warbler habitat.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Craig Smith

Abstain: Larry McKinney

MOTION #24
(Approved 4/4/95)

Maker: Lonnie Moore

Second: Alan Glen

The Working Group recommends that the Plan limit any fee increases for the special category certificates (e.g., agricultural and single family home residence categories) to no more than (proportionally) any increases assigned to the standard certificates.

Approved 4/4/95:

For: Valarie Bristol, Alan Glen, Bryan Hale, Russell Hyer,
Judy Jennings, Lonnie Moore, Steve Paulson, Craig Smith

Abstain: Larry McKinney

4p



RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the City manager develop a plan for making baseball fields available for use by men's baseball leagues in the City of Austin.

ADOPTED: _____, 1994. ATTEST: _____

James E. Aldridge
City Clerk

RC/gm

h:\bas.ress



MEMORANDUM

TO: Council Member Gus Garcia

FROM: Michael J. Heitz, AIA, Director
Parks and Recreation Department

DATE: March 14, 1995

SUBJECT: Senior Men's Baseball

In response to the City Council resolution instructing the City Manager to develop a plan for making baseball fields available for use by men's baseball leagues, I have the following information. The Parks and Recreation Department has reviewed the Senior Men's Baseball request and we have identified the following fields that could possibly be considered to facilitate their leagues.

Mendoza Field
Downs Field
Zaragoza Field
Garrison (South Austin Optimist) Field
Govalle Field
Northwest Field
Preston Field

This information has been presented to representatives of Men's Senior Baseball and the department will continue to assist them in working with the youth sports organizations to facilitate their scheduling needs.

In addition, the Parks and Recreation Department has reviewed the request of the Senior Men's Baseball for field accommodations, specifically their desire to use Havins Softball Complex as a baseball complex. I have attached an analysis of the conversion of the Havins Complex. Included in the report are cost estimates for conversion of each field to include lighting. The report also identifies potential impacts to the current softball program if this conversion were to occur.

Please let me know if you need additional information.


Michael J. Heitz, AIA, Director
Parks and Recreation Department

Attachment

56
2

xc: Oscar S. Rodriguez, Assistant City Manager

Havins Ballfield Conversion from softball to baseball

The Havins ballfield complex was constructed in 1981 for adult softball programs. This was re-affirmed with the creation, by City Council, of the Softball Enterprise Fund in 1988.

There is currently a proposal to convert these fields from its present use to baseball fields sized for Adult Men's Baseball. This report will define the issues surrounding that conversion and provide projections of the costs of the conversion.

The report is based on a minimum baseball field size of 320 feet down the left and right field lines and 400 feet to center field. Home plate is to be located 60 feet from the backstop and the foul lines are to be 60 feet from the side fence. Lighting will be what is considered adequate for night baseball.

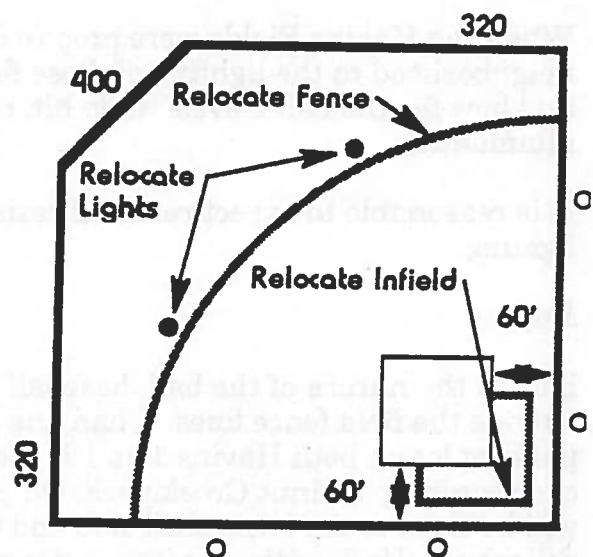
Basic Issues

There are 4 basic issues that must be considered in addition to the dollar cost of conversion of the fields:

Change of use

The Havins fields were constructed with partial funding from a Bureau of Outdoor Recreation grant. The grant requires approval for changes of use. Permission is usually granted for a change of use provided that the original demand that created the need for the facility no longer exists. This is certainly not the case for Havins fields.

It is not impossible to obtain permission for a change of use even when there is still demand for the original, but it will certainly require additional effort.



Conversion Requirements

Displacement of softball leagues

The Softball Enterprise fund season is from the middle of February through the middle of November. This schedule represents 234 nights for a potential of 4 games per night, per field. The fields were used 93.7% during the last season.

This usage accommodates 664 teams for a total revenue through Havins of \$188,220. In addition, 41.3% of the 2069 teams that registered in 1994 requested Havins as a preferred place to play their games.

While some of the games can be relocated to other fields, it will be difficult to accommodate all of the teams that will be displaced. It is estimated that the loss of Havins for adult slow pitch will result in a net loss to the Softball Enterprise Fund of \$45,051.

This estimate is based on the assumption that 50% of the teams that currently play at Havins will relocate to programs in Round Rock and Pflugerville to avoid the drive to Krieg Fields or choose not to relocate South. Of the remaining teams, we estimate that 60% of those teams will continue to play in the city leagues. The remaining 40% will relocate to other programs because they can not play on the night they want with the city league. This will result in a gross revenue loss of \$129,000.

This loss of revenue will be partially offset by the reduction in expenses from not operating the Havins complex or having those programs. These costs include direct program costs, i.e.. umpires, trophies, and administration; plus utilities and commodities.

Impact on neighborhood

When the Havins Fields were proposed, there was considerable resistance by the neighborhood to the lighting of those fields. Baseball, because of the faster ball speeds and how far the ball travels when hit, requires higher light poles and increased illumination.

It is reasonable to expect renewed resistance by the neighborhood to additional lighting.

Safety

Due to the nature of the ball, baseball presents greater safety hazards to areas outside the field fence lines. Changing the Havins fields to baseball will impact the parking lot on both Havins 1 and 2. Home runs to left field on Havins 1 could impact cars entering Walnut Creek park. On Havins 2, the new right center fence location will be close to the basketball slab and will eliminate the area currently used for volleyball. Each of these safety concerns could possibly be mitigated with additional fencing, however, for the purposes of this report those costs are not included.

Capital Costs to Convert

The conversion of the Havins fields to baseball from adult soft ball requires significant reconstruction of the complex, particularly the outfield and lighting. Softball is played on a dirt infield with homeplate located 25' from the backstop with a 300' outfield fence.

The conversion to baseball requires homeplate to be 60 feet from the backstop and utilizes a grass infield with dirt base paths. These changes and the enlarged minimum dimensions for the playing area require relocation of the outfield fences and lights. Some regrading to allow room for the field expansion and drainage will be required on each field. The backstops on 2 fields will have to be replaced.

The following is an estimate of the costs associated with the conversion to baseball fields:

Remove and Replace Fencing	\$22,560
Relocate Scoreboards and Foul Poles	\$3,300
Replace 2 Backstops	\$40,000
Relocate and Replace Lighting	\$296,900
Regrade, Grass and Irrigate Fields	\$93,390
TOTAL	\$456,150

Summary

While the conversion of Havins fields from softball to baseball can certainly be accomplished, it will certainly be expensive and will have a substantial amount of resistance from both the softball community and the neighborhood. It is also probable that the impact on the Softball Enterprise Fund will be sufficient to jeopardize its ability to continue as self supporting financial operation.

Costs to Convert Havins Complex to Adult Baseball					
# of	Description of Work	Estimated		Unit Costs	Total Costs
Fields		Quantities			
Work Required for all Fields					
3	Removal of Existing outfield Fence	560	feet	\$1.00	\$1680.00
3	New 6 foot outfield fence	870	feet	\$8.00	\$20880.00
3	Relocation of Scoreboard inc. electric	1	board	\$1000.00	\$3000.00
3	Relocation of Foul Poles	2	poles	\$50.00	\$300.00
1	Relocation and Conversion of Lights	1		296900	\$296900.00
3	Relocate infield regrade and add dirt	1		5000	\$15000.00
3	Relocate and add irrigation	31	Heads	\$200.00	\$18600.00
3	Plant infield and new outfield areas	43560	sq. ft.	\$0.10	\$13068.00
Subtotal of Costs Common to all Fields					\$369428.00
Havins 1					
1	Regrade new outfield area	7111.111	cu.yds	\$3.00	\$21333.33
Total Havins 1					\$21333.33
Havins 2					
1	Fill Right Field	1185.185	cu.yds	\$3.00	\$3555.56
1	Clear and Grub Trees	0.5	acres	\$2000.00	\$1000.00
1	Replace Backstop	1		\$20000.00	\$20000.00
Total Havins 2					\$24555.56
Havins 3					
1	Regrade new outfield area	6944.444	cu.yds	\$3.00	\$20833.33
1	Replace Backstop	1		\$20000.00	\$20000.00
Total Havins 3					\$40833.33
Grand Total					\$456150.22

City Of Austin
Electric Utility
Distribution Design Engineering

Summary Sheet for: ESTIMATED COST TO CONVERT THREE
BALLFIELDS FROM SOFTBALL TO HARD-
BALL

Project: BOB HAVINS BALLFIELD/WALNUT CREEK
Date: 2/15/95
Work Order:

Costs:

70' Metal Poles, Fixtures, Lamps	\$182,400
Underground Materials	\$20,400
Miscellaneous	\$5,000
Panels & Breaker Boxes	\$5,000
City Labor	\$18,300
City Vehicles	\$16,800
Contract Labor	
Install New Fdtn's	\$26,400
Remove Existing Fdtn's	\$5,400
Install C-65 Pullboxes	\$3,600
Trench & Install 2-4" Conduit	\$13,600

TOTAL > >

\$296,900

Parks and Recreation

1995-96 Capital Improvement Plan

(\$ in 1,000's)

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
811 867 0091	Zone 2 Land Acquisition Undesignated	350	0	0	350	0	0	0	0	0	0
811 867 0094	Land Acquisition-Zone 10	500	499	0	1	0	0	0	499	0	0
811 867 0102	Zone 9 Land Acq-W Jewell/s	62	0	0	61	0	0	0	0	0	0
811 867 0247	Colony Park	50	0	0	50	0	0	0	0	0	0
811 867 0249	Community Swimming Pool Zone 10	400	0	0	400	0	0	0	0	0	0
811 867 0257	Fiesta Gardens Lighting	10	0	0	10	0	0	0	0	0	0
811 867 0275	Old Bakery	493	0	0	493	0	0	0	0	0	0
811 867 0285	Sanchez School Park	80	0	0	80	0	0	0	0	0	0
811 867 0296	Zaragoza Park & Rec. Center	153	0	0	153	0	0	0	0	0	0
811 867 0297	Congress Avenue Irrigation	24	0	0	24	0	0	0	0	0	0
811 867 0360	Big Walnut Creek Greenbelt	380	0	0	380	0	0	0	0	0	0
811 867 0363	Growth Area Land Acq.	746	93	0	651	0	0	0	95	0	0
811 867 0365	Land Options Acquisition	200	0	0	200	0	0	0	0	0	0
811 867 0370	Research Boulevard/Kramer Lane	650	645	0	6	0	0	0	644	0	0
811 867 0471	Bull Creek District Park Development	150	0	0	150	0	0	0	0	0	0
811 867 0475	Recreation Center- Zone 10	1,600	0	0	1,600	0	0	0	0	0	0
811 867 0477	Spicewood Springs Neighborhood Park	150	0	0	150	0	0	0	0	0	0
811 867 0480	West Bouldin Creek Development	100	100	0	0	0	0	0	100	0	0
811 867 0482	Woolen School Park	102	0	0	102	0	0	0	0	0	0
811 867 0483	Hill School/Park	100	0	0	100	0	0	0	0	0	0
811 867 0486	Dove Springs/McKinney Falls Trail	116	0	0	70	0	0	0	0	0	0
811 867 0553	Little Walnut Creek Greenbelt Acq.	160	0	0	160	0	0	0	0	0	0
811 867 0555	Williamson Creek Greenbelt Acq.	105	0	0	105	0	0	0	0	0	0
811 867 0611	Lions Golf Course Clubhouse	500	0	0	434	10	56	0	0	0	0
811 867 0697	Community Gardens	20	0	0	20	0	0	0	0	0	0

Parks and Recreation

1995-96 Capital Improvement Plan

(\$ in 1,000's)

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811 867 0706	Gillis Park	80	0	0	80	0	0	0	0	0	0
811 867 0784	Oaks Springs Detention Pond	40	0	0	40	0	0	0	0	0	0
811 867 0791	Pease Park	50	0	0	50	0	0	0	0	0	0
817 867 0107	East Bouldin Creek Acquisition	300	0	0	304	0	0	0	0	0	0
817 867 0185	Barlow Creek Greenbelt Acquisition	23	0	0	23	0	0	0	0	0	0
817 867 0350	Roof Replacements Park Facilities	182	0	0	182	0	0	0	0	0	0
817 867 0545	Barlow Creek Greenbelt Acquisition	4,400	0	0	4,400	0	0	0	0	0	0
817 867 0960	Little Walnut Creek Acq.	150	0	0	150	0	0	0	0	0	0
821 867 0080	Pool Conversion	125	0	0	125	0	0	0	0	0	0
822 867 0081	Colorado River Park Acquisition	3,180	335	335	2,845	335	0	0	0	0	0
822 867 0083	Williamson Creek Greenbelt	112	0	0	112	0	0	0	0	0	0
822 867 0085	Land Acquisition Zone 1	675	0	0	675	0	0	0	0	0	0
822 867 0090	Land Acquisition Zone 2	675	0	0	675	0	0	0	0	0	0
822 867 0098	Bull Creek Greenbelt Acquisition	119	0	0	119	0	0	0	0	0	0
823 867 0001	Southwest Soccer Complex	327	327	0	0	0	0	0	0	0	0
823 867 0031	Town Lake Redevelopment	1,911	0	0	1,911	0	0	0	327	0	0
823 867 0032	Town Lake Restoration Plan	100	0	0	102	0	0	0	0	0	0
823 867 0680	Accessible Adaptations	106	0	0	106	0	0	0	0	0	0
823 867 0684	Andrews School Park	112	0	0	112	0	0	0	0	0	0
823 867 0687	Barrington School Park	119	0	0	119	0	0	0	0	0	0
823 867 0688	Battlebend Neighborhood Park	106	0	0	106	0	0	0	0	0	0
823 867 0689	Boggy Ck Grnblt/Flood Related	21	0	0	21	0	0	0	0	0	0
823 867 0695	Colony Park Development	106	0	0	106	0	0	0	0	0	0
823 867 0696	Comal Park	56	0	0	56	0	0	0	0	0	0
823 867 0702	Downtown Revitalization	27	0	0	27	0	0	0	0	0	0

Parks and Recreation 1995-96 Capital Improvement Plan (\$ in 1,000's)

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823 867 0703	Fiesta Gardens	212	0	0	212	0	0	0	0	0	0
823 867 0705	Garrison Park	106	0	0	106	0	0	0	0	0	0
823 867 0715	Lucy Read School Park	56	0	0	56	0	0	0	0	0	0
823 867 0716	Mabel Davis Park	66	0	0	66	0	0	0	0	0	0
823 867 0718	Mt. Bonnell	106	0	0	106	0	0	0	0	0	0
823 867 0719	Nature Preserves Management	231	0	0	186	45	0	0	0	0	0
823 867 0780	Norman School Park	84	0	0	84	0	0	0	0	0	0
823 867 0782	Northeast District Park	110	0	0	110	0	0	0	0	0	0
823 867 0783	Northwest District Park	212	123	123	89	123	0	0	0	0	0
823 867 0786	Old Bakery Renovation	774	0	0	774	0	0	0	0	0	0
823 867 0787	Onion Creek Park/Greenbelt Devel.	225	0	0	225	0	0	0	0	0	0
823 867 0788	Ortega School Park	112	0	0	112	0	0	0	0	0	0
823 867 0790	Patterson Park	106	0	0	106	0	0	0	0	0	0
823 867 0792	Pillow School Park	140	71	0	69	0	0	0	0	0	0
823 867 0793	Rebekah Baines Johnson Park	452	194	0	258	0	0	194	71	0	0
823 867 0797	Sanchez School/Park	106	0	0	59	47	0	0	0	0	0
823 867 0798	Senior Activity Ctr Parking Addition	258	0	0	258	0	0	0	0	0	0
823 867 0801	Stacy Park	84	0	0	84	0	0	0	0	0	0
823 867 0880	Town Lake Renovation	477	0	0	477	0	0	0	0	0	0
823 867 0883	Walnut Creek Metro Park	615	118	118	497	118	0	0	0	0	0
823 867 0898	Cook School/Park	119	117	0	2	0	0	0	117	0	0
823 867 5001	Roof Replacements - Park Facilities	190	0	0	190	0	0	0	0	0	0
823 867 5003	Langford Park	149	0	0	149	0	0	0	0	0	0
823 867 5006	Dove Springs Park	1,991	0	0	1,991	0	0	0	0	0	0
823 867 5904	CDBG - Buttermilk Branch Greenbelt	55	0	0	55	0	0	0	0	0	0

Parks and Recreation

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(\$ in 1,000's)

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823 867 5905	CDBG - Lotl Park	40	0	0	40	0	0	0	0	0	0
823 867 5906	CDBG - Keeling Park	61	0	0	61	0	0	0	0	0	0
823 867 5907	CDBG - Fiesta Gardens	35	0	0	35	0	0	0	0	0	0
823 867 5908	CDBG - Alamo Park	15	0	0	15	0	0	0	0	0	0
823 867 5909	Alamo Park Youth Grant	10	0	0	10	0	0	0	0	0	0
823 867 5910	CDBG-Montopolis Practice Fields Restroom	80	0	0	80	0	0	0	0	0	0
823 867 5911	CDBG-Thorp Field Restroom	75	0	0	75	0	0	0	0	0	0
831 867 0889	Senior Activity Center - East	2,194	0	0	2,194	0	0	0	0	0	0
833 867 0173	Dick Nichols Park Expansion	457	0	0	457	0	0	0	0	0	0
833 867 0892	Dick Nichols Park Development	440	0	0	440	0	0	0	0	0	0
833 867 0896	Dick Nichols Park	811	0	0	811	0	0	0	0	0	0
833 867 0897	Dick Nichols Park Development	50	0	0	50	0	0	0	0	0	0
834 867 0595	Zachary Scott Theatre, Ph. II	3,575	0	0	3,575	0	0	0	0	0	0
834 867 0596	Paramount Theatre	2,000	0	0	87	0	0	0	0	0	0
834 867 0600	Laguna Gloria	9,315	5,395	0	2,955	0	0	6,360	0	0	1,913
848 867 0170	Accessible Adaptation - Parks	1,393	4,598	1,598	1,393	1,598	1,500	1,500	0	0	5,395
852 867 0171	Barlon Creek Bridge Underpass	119	0	0	119	0	0	0	0	0	0
852 867 0174	Dove Springs Recreation Center	2,180	0	0	802	1,378	0	0	0	0	0
852 867 0175	Garden Center Improvements	743	0	0	583	160	0	0	0	0	0
852 867 0176	Govalle Ballfield	129	0	0	129	0	0	0	0	0	0
852 867 0177	Montopolis Area Sports Complex	2,921	0	0	888	2,033	0	0	0	0	0
852 867 0178	Renovations to Recreation Centers	400	1,000	100	400	100	150	200	550	0	0
852 867 0179	Roof Replacements - PARD	449	649	649	449	649	0	0	0	0	0
852 867 0180	South Austin Senior Activity Center	2,082	0	0	2,082	0	0	0	0	0	0
852 867 0181	Waller Creek Hike and Bike Trail	743	0	0	743	0	0	0	0	0	0

Parks and Recreation

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852 867 0182	Zaragoza Recreation Center	3,180	600	600	920	2,260	0	0	0	0	0
852 867 0183	Zilker Hillside Theatre Renovation	402	0	0	402	0	0	0	0	0	0
852 867 0184	Zone 1 - Land Acquisition	249	0	0	249	0	0	0	0	0	0
852 867 0186	Dick Nichols Park Expansion	1,530	0	0	252	1,278	0	0	0	0	0
852 867 0187	Neighborhood Capital Account - PARD	150	350	0	150	0	0	100	250	0	0
852 867 0189	Zilker Playscape	149	100	0	109	50	0	0	100	0	0
855 867 0172	Barlon Creek Wilderness Park	20,000	15,690	15,690	19,922	39	39	0	0	0	0
872 867 0631	PLD Zone 1	353	0	0	79	274	0	0	0	0	0
872 867 0632	PLD Zone 2	156	0	0	19	137	0	0	0	0	0
872 867 0633	PLD Zone 3	46	0	0	33	13	0	0	0	0	0
872 867 0634	PLD Zone 4	19	0	0	19	0	0	0	0	0	0
872 867 0635	PLD Zone 5	8	0	0	8	0	0	0	0	0	0
872 867 0636	PLD Zone 6	4	0	0	4	0	0	0	0	0	0
872 867 0637	PLD Zone 7	0	0	0	0	0	0	0	0	0	0
872 867 0638	PLD Zone 9	5	0	0	5	0	0	0	0	0	0
872 867 0642	PLD Zone 8	292	0	0	191	101	0	0	0	0	0
872 867 0651	PLD Zone 10	40	0	0	40	0	0	0	0	0	0
872 867 0652	Parkland Design - Undesignated	28	0	0	0	28	0	0	0	0	0
873 867 0190	River Street Arts Facility	100	0	0	100	0	0	0	0	0	0
873 867 0192	Mayfield Park Improvements	100	0	0	100	0	0	0	0	0	0
873 867 0373	Clarksville Park Playscape	0	0	0	0	65	0	0	0	0	0
873 867 0374	Civilian Park Playscape	0	0	0	0	61	0	0	0	0	0
873 867 0375	Eastwoods Park Playscape	0	0	0	0	88	0	0	0	0	0
873 867 0376	Gillis Park Playscape	59	0	0	59	0	0	0	0	0	0
873 867 0377	Kealing Park Playscape	41	0	0	41	0	0	0	0	0	0

Parks and Recreation

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873 867 0378	Montopolis Park Playscape	313	0	0	183	130	0	0	0	0	0
873 867 0379	Pan Am Park Playscape	88	0	0	88	0	0	0	0	0	0
873 867 0380	Pease Park Playscape	122	0	0	77	45	0	0	0	0	0
873 867 0381	Lucy Read School Park Playscape	0	0	0	0	82	0	0	0	0	0
873 867 0382	Rosewood Park Playscape	0	0	0	0	110	0	0	0	0	0
873 867 0383	Reed Park Playscape	0	0	0	0	88	0	0	0	0	0
873 867 0384	South Austin Park Playscape	50	0	0	50	88	0	0	0	0	0
873 867 0385	Stacy Park Playscape	0	0	0	0	4	0	0	0	0	0
873 867 0386	Barrington School Park Playscape	49	0	0	49	0	0	0	0	0	0
873 867 0387	Bartholomew District Park Playscape	134	0	0	134	5	0	0	0	0	0
873 867 0388	Bulltermlk Branch Greenbelt Playscape	32	0	0	32	0	0	0	0	0	0
873 867 0810	Town Lake Bikeway	445	0	0	445	0	0	0	0	0	0
873 867 0813	Veloway	818	0	0	818	0	0	0	0	0	0
873 867 5101	Williams Restroom Renovations	65	0	0	65	0	0	0	0	0	0
873 867 5102	Deep Eddy Pool Repairs	265	0	0	265	0	0	0	0	0	0
873 867 6000	O. Henry Museum	270	0	0	270	0	0	0	0	0	0
873 867 6001	Elisabet Ney Museum	109	0	0	109	0	0	0	0	0	0
873 867 6002	Carver Museum Repairs	99	0	0	99	0	0	0	0	0	0
873 867 6003	Auditorium Shores	126	0	0	126	0	0	0	0	0	0
873 867 6004	Emma Long Septic	65	0	0	65	0	0	0	0	0	0
873 867 6006	Roof - Northwest Rec. Cent	175	0	0	175	0	0	0	0	0	0
873 867 6007	Roof - Doris Miller Auditorium	63	0	0	63	0	0	0	0	0	0
873 867 6008	Caswell Tennis Center	37	0	0	37	0	0	0	0	0	0
873 867 6009	Krieg Complex Restroom	47	0	0	47	0	0	0	0	0	0
873 867 6013	O. Henry FY93	15	0	0	15	0	0	0	0	0	0

Parks and Recreation

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873 867 6014	Downtown Art Museum	847	0	0	270	0	0	0	0	0	0
873 867 6109	CDBG-Pan Am Playscape	88	0	0	60	28	0	0	0	0	0
873 867 6110	CDBG- Keding Playscape	13	0	0	13	0	0	0	0	0	0
873 867 6111	Multi Purpose Stadium	25	0	0	25	0	0	0	0	0	0
Election95-01	Central City Entertainment Center	0	0	0	0	0	0	0	0	0	0
Election95-02	Grove Boulevard Extension	0	0	0	0	0	0	0	0	0	11,500
Election95-03	Walnut Creek Park Recreation Center	0	0	0	0	0	0	0	0	0	2,010
Election95-04	Dick Nichols Park Recreation Center	0	0	0	0	0	0	0	0	0	4,210
Election95-05	Austin Sportsplex	0	0	0	0	0	0	0	0	0	4,685
Election95-06	Playscape Renovation	0	0	0	0	0	0	0	0	0	15,171
Election95-07	Parkland Acquisition	0	0	0	0	0	0	0	0	0	1,945
Election95-08	Town Lake Irrigation	0	0	0	0	0	0	0	0	0	3,000
Election95-09	Park Infrastructure	0	0	0	0	0	0	0	0	0	450
Election95-10	Greenbell Acquisition and Development	0	0	0	0	0	0	0	0	0	527
Election95-11	Civitan Park Renovation	0	0	0	0	0	0	0	0	0	5,000
Election95-12	Armadillo Park Development	0	0	0	0	0	0	0	0	0	90
Election95-13	Little Stacy Park Renovation	0	0	0	0	0	0	0	0	0	180
Election95-14	Longview Park Renovation	0	0	0	0	0	0	0	0	0	88
Election95-15	Garrison Park Renovation	0	0	0	0	0	0	0	0	0	90
Election95-16	O. Henry Museum Interior Renovation	0	0	0	0	0	0	0	0	0	55
Election95-17	Spicewood Springs Preserve	0	0	0	0	0	0	0	0	0	350
Election95-18	Clarksville Park Renovation	0	0	0	0	0	0	0	0	0	110
Election95-19	Tarrytown Park Renovation	0	0	0	0	0	0	0	0	0	35
Election95-20	Bartholomew Park Renovation	0	0	0	0	0	0	0	0	0	70
Election95-21	Wooldridge Bandstand	0	0	0	0	0	0	0	0	0	115
						0	0	0	0	0	125

Parks and Recreation

1995-96 Capital Improvement Plan

(\$ in 1,000's)

Project Number	Project Name	Appropriations thru Sep-95	Auth. but Unissued Bonds	Proposed 95-96 Bond Sale	Estimated Expenses thru Sep-95	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	Future Years
Election95-22	Garden Center Infrastructure	0	0	0	0	0	0	0	0	0	750
Election95-23	Park Maintenance Complex	0	0	0	0	0	0	0	0	0	1,115
Election95-24	Nature Preserves Conservation	0	0	0	0	0	0	0	0	0	150
Election95-25	Searight Park Development	0	0	0	0	0	0	0	0	0	1,720
Election95-26	Walnut Creek Greenbelt Development	0	0	0	0	0	0	0	0	0	400
Election95-27	Capital City Playhouse	0	0	0	0	0	0	0	0	0	0
Election95-28	Zilker Park Sunken Gardens Study	0	0	0	0	0	0	0	0	0	75
Election95-29	Emma Long Metropolitan Park Renovation	0	0	0	0	0	0	0	0	0	140
Election95-30	Dougherty Dance Floor	0	0	0	0	0	0	0	0	0	60
New	Swimming Pool Cover	0	0	0	0	0	0	0	0	0	1,000
New	Indoor Swimming Pool	0	0	0	0	0	0	0	0	0	3,500
New	Hazardous Material Abatement	0	0	0	0	0	0	0	0	0	2,000
New	Park Infrastructure Renovation	0	0	0	0	0	0	0	0	0	600
Planned	Barlow Creek Bridge	0	400	0	0	0	0	0	0	0	0
Planned	Zilker Park Improvements	0	400	0	0	0	0	400	0	0	0
z DELETE	Senior Activity Center Parking Garage	0	0	0	0	0	0	400	0	0	0
z DELETE	Shoal Crk/Flood Related Repairs	153	0	0	0	0	0	0	0	0	0
z DELETE	Flood Damage Repairs	247	0	0	153	0	0	0	0	0	0
z DELETE	CDBG-Montopolis Practice Ballfields	58	0	0	247	0	0	0	0	0	0
z DELETE	Bartholomew District Park/Pool	890	0	0	57	0	0	0	0	0	0
z DELETE	Aquafest Funded Park Improvements	0	0	0	890	0	0	0	0	0	0
Total for Parks and Recreation		\$90,275	\$31,804	\$19,213	\$70,619	\$11,570	\$1,745	\$9,154	\$2,753	\$0	\$68,614

Proposed Bond Election - FY 95
Parks and Recreation Department

Project Name	Estimated Cost (\$000)
Rosewood Entertainment Center	11,500
Grove Blvd. Extension (for Colorado River Park)	2,010
Recreation Center at Walnut Creek Park	4,210
Recreation Center at Dick Nichols Park	4,685
Austin Sportsplex (Central Austin)	15,171
Playscape Renovations	1,945
Parkland Acquisition	3,000
Town Lake Irrigation	450
Park Drives and Parking Lot Renovations	527
Greenbelt Acquisition and Development	5,000
Civitan Park Renovation	80
Armadillo Park Development	180
Little Stacy Park Renovation	88
Longview Park Renovation	90
Garrison District Park Renovation	55
O. Henry Museum Interior Renovation	350
Spicewood Springs Park Development	110
Clarksville Park Renovation	35
Tarrytown Park Renovation	70
Bartholomew Park Renovation	115
Wooldridge Bandstand Renovation	125
Garden Center Infrastructure	750
Park Maintenance Complex	1,115
Nature Preserves Conservation	150
Mary Moore Searight Park Development	1,720
Walnut Creek Greenbelt Development	400
Capital City Playhouse Renovation	Not Avail.
Zilker Park Sunken Gardens Feasibility Study	75

Project Title	Description	Elements	Total Cost	Spending Plan
Sunken Gardens	Feasibility study for restoration of historic Sunken Garden in Zilker Park		75,000	1997 - 75,000
Bartholomew Park Renovation	Develop senior citizens activity area and new basketball court.	Senior Area - 80,000; Picnic shelter - 35,000	115,000	1996 - 80,000; 1997 - 35,000
Searight Park Development	Finish Phase I development of Mary Searight Metropolitan Park infrastructure, to include paving the parking lot & drive, entry gates & bridge railing, play/scape repair, drinking fountains and restroom.	Resurface Road & parking lot - 662,000; signs - 30,000; restroom & utilities - 482,000; guardrail - 25,000; gate - 16,000; renovate & ADA in playarea - 40,000; lighting & electric - 330,000; bridge - 90,000; fountains - 45,000	1,720,000	
Emma Long Metropolitan Park Renovation	Renovate 50 year old park on Lake Austin, including picnic shelter, ticket booth and control gate.	ticket office - 53,000; elec. gate - 30,000; picnic shelter - 57,000	140,000	
Armadillo Park Development	Construction of a new neighborhood park in South Austin, to include picnicking, play area, trails, water fountain, lighting.	play area - 100,000; picnic area - 20,000; trails - 30,000; water fountain - 15,000; lighting - 15,000	180,000	
Nature Preserves Conservation	Trails, entry gates & signage to facilitate public access to Austin Nature Preserve parks.	Indian Grass Boardwalk & bird blind - 40,000; interpretive signs - 20,000; blunn trail extension & overlook - 34,000; Zilker overlook & signs - 56,000	150,000	
Spicewood Springs Preserve	Trail, fencing, signage & observation points to provide appropriate access and protect natural features.		110,000	
Walnut Creek Greenbelt Development	Develop a new greenbelt on Walnut Creek in north and Northeast Austin, including a trail, access & signage.		400,000	
Town Lake Irrigation	Install six new pump stations on Town Lake to irrigate parkland with lake water.		450,000	
Walnut Creek Park Recreation Center	Construct a new recreation center at Walnut Creek Metropolitan Park.		4,210,000	1996 - 903,000 1997 3,307,000

Dick Nichols Park Recreation Center	Construct a new recreation center at Dick Nichols Park.		1996-903,000 1997 - 4,210,000 3,307,000
Garden Center Infrastructure	Expand Garden Center restrooms, replace aging heating and air conditioning system, and add maintenance facility	restroom renovation - 350,000; HVAC & Electric reno - 150,000; maintenance facility - 250,000(with shower & office)	1996 - 500,000; 1997 - 750,000 250,000
Tarry Town Park Renovation	Install a picnic area, walks and a pedestrian bridge.	bridge - 40,000; picnic tables - 7,000; accessible parking & walks - 15,000	70,000 1997
Civitan Park Renovation	Construct a trail in Civitan Park.		80,000 1996
Little Stacy Park Renovation	Repair wading pool deck and sidewalks.	pool decking - 55,000; steps - 18,000; security lighting - 22,000	88,000 1996
Longview Park Renovation	Picnic tables, benches, walks, security lights for the South Austin Neighborhood Park.	walks - 46,000; picnic area - 18,000; benches - 4,000; security lighting - 22,000	90,000 1997
Garrison Park Renovation	Install picnic shelter in South Austin District Park.		55,000 1998
Clarksville Park Renovation	Picnic shelter and trees.	picnic shelter, tables & grills - 27,000; tree planting & irrigation - 8,000	35,000 1998
Playscape Renovations	Repair or replace 14 older playscapes throughout Austin		1997 - 730,000; 1998 - 615,000; 1999 - 1,945,000 600,000
O. Henry Museum Interior Renovation	Renovate interior of historic O. Henry Museum.		350,000 1997 - 350,000
Park Infrastructure	Repair parking lots and drives at Montopolis Recreation Center, Emma Long and Zilker Pool.	Montopolis rec ctr parking lot - 80,000; zilker bathhouse/hillside theater parking lot - 130,000; emma long parking lots & drive - 317,000	1997 - 210,000; 1998 - 527,000 317,000
Capital City Playhouse	Renovate the Capital City Playhouse.		
Parkland Acquisition	Acquire park land in deficient areas throughout Austin.		1 million each year - 96, 97, 98 3,000,000
Wooldridge Bandstand	Remove lead paint and renovate historic Wooldridge Bandstand		125,000 1997

Rosewood Entertainment Center	Convert an existing building in East Austin to an neighborhood entertainment center, including a movie theater and bowling alley.	96 - 2,000,000; 11,500,000 97 - 9,500,000
Austin Sportsplex	New athletic complex to releave overcrowded center Austin sports fields, including soccer, baseball & in-line skate hockey.	96 - 5 M.; 97 - 2 M.; 98 - 15,171,000 8.171 million
Grove Boulevard Extension	Extend Grove Boulevard to provide access to the Montopolis Sports Complex.	95 - 300,000; 2,010,000 96 - 1,710,000
Greenbelt Acquisition and Development	Continued acquisition and Development of public greenbelts on Blunn, Bull, Onion, Slaughter, Walnut, Williamson and West Bouldin Creeks.	96 - 2 M.; 97 - 1.5 M.; 98 - 1.5 M. 5,000,000
Park Maintenance Complex	Construct a new park maintenance facility in South Austin.	95 - 350,000; 1,115,000 96 - 765,000
Total Bond Proposal		53,671,000

Proposed Amendments to the Barton Creek Community Agreement**Section 2.01 Dedication and Use of the Barton Creek Greenbelt.**

A. Within fifteen (15) business days after the date the Consent Decree becomes final and non-appealable, FMP shall convey to the City good and indefeasible fee simple title in and to the Barton Creek Greenbelt by execution and delivery of a special warranty deed in form attached hereto as Exhibit 2.01A. The Barton Creek Greenbelt shall be restricted as habitat preserve, water quality buffer and/or parkland for the enjoyment, enhancement and protection of Barton Creek, and shall be dedicated to, and held and maintained by, the City and its assigns solely for such purposes; provided, however, that all such uses shall be subject to (i) review and approval by the United States Fish & Wildlife Service, Department of the Interior ("USFWS") to the extent required by law; and (ii) shall comply with all applicable provisions of the USFWS Section 10(a) permit issued to FMP, dated February 10, 1995, as amended, covering the Barton Creek Community.

B. After dedicating the Barton Creek Greenbelt to the City, FMP shall have no obligations or liabilities with respect to the Barton Creek Greenbelt except for that liability resulting directly from FMP's or FMP's agents' activities within the Barton Creek Greenbelt subsequent to the Effective Date. The City shall assume all liability and responsibility for the maintenance and security of, and all other attributes of ownership relating to, the Barton Creek Greenbelt. FMP's dedication of the Barton Creek Greenbelt shall satisfy all of the City parkland dedication requirements for the Barton Creek Community; and, accordingly, all parkland dedication fees FMP has paid in connection with the Preliminary Plans, the Final Plats, or Lantana shall be refunded to FMP contemporaneously with the execution of this Agreement.

C. FMP shall provide the City reasonable access across the Barton Creek Property to the extent necessary to provide rescue, utility maintenance, public safety, or other emergency City services within the Barton Creek Greenbelt. The City shall at all times afford FMP reasonable access across the Barton Creek Greenbelt for the limited purposes of designing, constructing, maintaining, and repairing utilities and other infrastructure to service the Barton Creek Community. In no

event shall FMP be obligated to provide the general public access to the Barton Creek Greenbelt through or across any portion of the Barton Creek Community. Notwithstanding the above, FMP agrees to work with the City Parks and Recreation Department to facilitate public access to the Barton Creek Greenbelt. The City shall take reasonable actions to prevent the public from trespassing onto that portion of the Barton Creek Property adjoining the Barton Creek Greenbelt.

cc'd
4/13/95

18 April 1995

Michael J. Heitz, Director
Austin Parks and Recreation
200 South Lamar
Austin, Texas 78704

RE: Walsh Boat Landing/Parking Lot

Dear Director:

At the last West Austin Neighborhood Group board meeting on 3 April 1995, members living near Walsh Boat Landing again voiced complaints and consternation about the apparent lack of city control over the park area. I informed them that I had written you outlining WANG's position (I.E.-the 10pm to 5am curfew for vehicles as well as people applicable to all park land in the city should be enforced at Walsh), but as yet had not received a response. I know that your staff is currently working on this aspect of our problem, but would it be possible to get something in writing by our next board meeting on the first of May?

On a collateral matter, there is strong neighborhood support to regulate the boat launch area beyond what the park curfew would accomplish. Plainly speaking, the facility is inadequate to handle the weekend traffic generated. We realize curtailing or eliminating weekend use would be controversial, but the increasingly negative impact on the surrounding neighborhood cannot further be ignored.

I look forward to hearing back from you, Director. Hopefully, working together, we can address these issues in a timely manner.

Sincerely;



J. Blake Tollett
WANG board member
3701 Bonnie Road
Austin, Texas 78703-2002

c.c. Hon. Bruce Todd, Mayor
Jackie Goodman, Council Member
Phil Friday, Navigation Board, PARD
Colonel Swift, Park Police