

MEMORANDUM

TO: Parks and Recreation Board Members

FROM: Jesus M. Olivares, Director

Parks and Recreation Department

DATE: January 9, 1997

SUBJECT: Agreement to Improve Doss School Park

AISD and the City share an undivided ownership of land at the Doss Elementary School Park. Existing play equipment on the property is maintained by PARD. The Doss PTA and AISD have raised funds to redevelop the entire aging playground, and have requested PARD assistance. PARD is able to contribute \$20,000 in CIP funds which are already earmarked for Doss.

The joint project will require negotiation and execution of a Facilities Improvement and Use Agreement between AISD and the City. The basic components of such an agreement include the following:

- o PARD will remove all existing play equipment except a grouping of exercise stations which is to remain; and
- o PARD will purchase a piece of play equipment and materials totaling a \$20,000 expenditure, and have the purchases delivered to the school; and
- o AISD will be responsible for all other equipment and materials purchases, all new construction and related permits, and maintenance of the entire school park following construction.
- o Use of the playground will remain open to the public, as usual, except during school hours, when AISD will have full use.

PARD is pleased with this arrangement, and encourages the Board's approval to proceed with negotiation and execution of the Agreement. A request for similar approval is tentatively scheduled to go to City Council on February 13, 1997.

Jesus M. Olivares, Director

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Parks and Recreation Department



MEMORANDUM

TO:

Parks and Recreation Board

FROM:

Jesus M. Olivares, Director

Parks and Recreation Department

DATE:

January 23, 1997

SUBJECT:

Town Lake Animal Shelter

The Town Lake Animal Shelter is planning to undergo an extensive renovation in the next few months. Representatives from the Health Department and Kalpana Sutaria, Architect, Department of Public Works and Transportation met with members of the Land and Facilities Committee on January 7 and explained the details of the proposed renovation. The plans for the proposed renovation are now ready for review by the entire Board. Attached is a copy of the site plan.

Recommendation:

The Parks and Recreation Department has reviewed the proposed plans and recommends that the Board vote in favor of the renovation.

Jesus M. Olivares, Director

Parks and Recreation Department

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