

Parks and Recreation Board Recommendation	
1998 Bond Election	
Project Name	Amount in 1000's
Land Acquisition	
Green Initiative (including Boggy, Bull, Gaines, Onion, Slaughter, Walnut, W. Bouldin, & Williamson Creeks greenways land acquisition)	14,000
Knights of Columbus	1,850
South Austin Senior Activity Center Parking Addn.	200
Park Development	
Carver Museum Expansion	240
Caswell Tennis Center Renovation	1,201
Colorado River Park	12,000
Davis Hill Park, Phase I	170
Dittmar Park Basketball Court Enclosure	658
Elizabeth Ney Fire/Security Alarm System	*
Garrison	70
Havens Fields Expansion	*
Mayfield Park Improvements	*
Mexican American Cultural Center	*
Northwest Rec. Center Expansion	600
Parque Zaragoza Rec. Center Game Room Addition	565
Quail Creek Park Expansion	70
Zone 8 Recreational Center	5,000
Scofield Park	75
South Soccer Complex	400
Trail Improvements (including Gaines, Shoal & Walnut	868
Infrastructure	
Playgrounds (4 yrs. X 8 sites/yr)	3,200
Infrastructure Repair	3,200
South Maintenance Facility	2,000
ADA (Parks)	
Recommends that the funding for parks (5 Million) currently included in the City Manager's proposal be supported.	
* Indicates projects for which estimates are not yet available	



MEMORANDUM

TO: Mayor and Council Members
Members of the Citizens' Bonds Advisory Committee

FROM: Peter Rieck, Director of Public Works and Transportation

DATE: February 26, 1998

SUBJECT: 1998 Bond Election Status - Updated Project List

Attached for your information is an updated project list. We have completed new or revised estimates for some projects. In addition, Boards and Commissions have recommended several projects not previously on the project list, and those new projects have been added.

BOARDS AND COMMISSIONS RECOMMENDATIONS

We have provided the Planning Commission CIP Subcommittee with the detailed recommendations received to date from Boards and Commissions. The Citizens' Bonds Advisory Committee (CBAC) will receive this information at the February 26 meeting. All CBAC notebooks will be updated with this information, as well. We will continue to keep you informed as new recommendations are received.

PUBLIC MEETING SCHEDULE/PUBLICATION

The Planning Commission will hold three public hearings as they consider their recommendation for the 1998 bond election. Those hearings are scheduled for March 17, March 24, and April 7. They have requested that the March 17 hearing be devoted to all projects with the exception of Parks and Recreation projects, and March 24 be devoted to all projects except Library projects. They will have a recommendation from the Planning Commission subcommittee by the time they hold the April 7 public hearing.

The Citizens' Bonds Advisory Committee plans to hold several public meetings in March, beginning March 4. We will publicize these meetings via:


- newspaper ads in the American-Statesman and several other publications,
- news release whereby we are asking for the media's assistance in publicizing the public meetings
- the City's web site,
- the Bond Hotline (499-BOND),
- the "At Your Doorstep" publication,
- letters to all individuals and associations who have suggested projects or have asked to be informed of public meetings.

Bond Election Status
February 26, 1998
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The Public Information Office has developed a detailed communications plan for the bond election. This plan includes information on media contacts, key audiences, key messages, strategies and logistics, and is updated as appropriate. We are prepared to discuss this plan in detail at your request.

We will continue to do everything we can to ensure that the public participation process works smoothly and effectively.

Please let me know of any questions.


for Peter Rieck
Director of Public Works

* Attachments

xc: Jesus Garza, City Manager
Toby Futrell, Assistant City Manager
Bond Election Planning Committee

**CITY MANAGER'S LIST OF POTENTIAL
GENERAL OBLIGATION
1998 BOND ELECTION CANDIDATE PROJECTS**

Jan. 5 Feb. 12 Feb. 25

PUBLIC SAFETY

West Austin EMS Station	1,672	1,672	1,672
Far SE EMS Station	1,396	1,396	1,396
EMS Addition to FS #31	732	732	732
Undesignated Fire Station	3,382	3,382	3,382
Fire/EMS Station - Harris Ridge	4,580	4,580	4,580
Fire/EMS Station - Bergstrom	4,580	4,580	4,580
East Austin Substation Project	19,546	19,546	19,546
North Substation Parking	1,361	1,361	1,361
Renovations to existing police HQ	3,612	3,612	3,612
Combined Emergency Center	26,904	26,904	26,904

TOTAL	67,765	67,765	67,765
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HEALTH

Homeless Center	2,661	2,661	2,661
Montopolis Expansion/Multi-Purpose Center	14,181	14,181	14,181

TOTAL	16,842	16,842	16,842
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LIBRARY

Central Library w/ Council Chambers	98,000	98,000	98,000
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TOTAL	98,000	98,000	98,000
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MUNICIPAL COURT:

Municipal Court Expansion	3,975	3,975	3,975
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TOTAL	3,975	3,975	3,975
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PARKS & RECREATION

Carver Museum Expansion	229	229	229
Colorado River Park	3,528	3,528	3,528
Rundberg Park Multi Purpose Center	11,614	13,522	13,522
Shoal Creek Trail	1,752	1,752	1,752
South Soccer Complex	574	574	574

TOTAL	17,697	19,605	19,605
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PUBLIC WORKS & TRANSPORTATION:

ADA

ADA Buildings - City-Wide (incl. Parks)	7,427	7,427	7,427
ADA Curb Ramps and Sidewalks	4,700	4,700	4,700
ADA Parking	1,307	1,307	1,307

**CITY MANAGER'S LIST OF POTENTIAL
GENERAL OBLIGATION
1998 BOND ELECTION CANDIDATE PROJECTS**

Jan. 5 Feb. 12 Feb. 25

PUBLIC WORKS & TRANSPORTATION CONT.:

Bikeway/Pedestrian

Bikeway and Related Facilities	5,000	5,000	5,000
Pedestrian Facilities	5,000	5,000	5,000

Signals

Traffic Signal System Enhancement	16,000	16,000	16,000
Traffic Signals	7,000	7,000	7,000

Street Reconstruction

Arterial/Collector Street/Bridge Reconstruction	54,000	54,000	54,000
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Transportation

Barton Springs/Lamar-Robert E Lee	1,283	1,283	1,283
CBD Rehabilitation	4,458	4,458	4,458
CDD 43 Phase 2	1,318	1,318	1,318
Dittmar/1st to Manchaca	5,872	5,872	5,872
Future Federal/State Match	6,076	6,076	6,076
Howard Lane/I 35 to Dessau	6,218	6,218	6,218
Intersection Capacity (TSM)	7,163	7,163	7,163
Loyola/Johnny Morris to Decker	6,034	6,034	6,034
Manchaca/Mathews to William Cannon	956	956	956
Neighborhood Traffic Management	8,977	8,977	8,977
Rutherford/I35 to Cameron	2,841	2,841	2,841
U.S. 183 North 620 to City Limits	2,000	2,000	2,000
U.S. 183 South River to 620	1,600	1,600	1,600
U.S. 290/SH 71-U.S. 183	2,000	2,000	2,000

TOTAL	157,230	157,230	157,230
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WATERSHED MANAGEMENT:

SCIP2 & E.11th & 12th St. Impr.	1,925	1,925	1,925
Scenic Brook Drainage	1,256	1,256	1,256
Waller Creek Bypass Tunnel	25,378	25,378	30,176
Westover Hills Drainage Phase 2	600	600	600
Williamson Creek Creekbend Project	6,383	6,383	6,383

TOTAL	35,542	35,542	40,340
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**TOTAL GENERAL OBLIGATION
PROJECT CANDIDATES**

397,051	398,959	403,757
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**CITY MANAGER'S LIST OF POTENTIAL
WATER AND WASTEWATER UTILITY
1998 BOND ELECTION CANDIDATE PROJECTS**

Jan. 5 Feb. 12 Feb. 25

WATER UTILITY

Center St. Res. Replacement	3,300	3,300	3,300
Water Imp. to meet Min. Stds.	17,050	17,050	17,050
Howard Lane Pres. Zone Imp.	4,400	4,400	4,400
Davis WTP Improvements	27,500	27,500	27,500
Ullrich WTP 160 mgd Imp.	35,750	35,750	35,750
SCADA System	8,800	8,800	8,800
Braker Lane Service Center	2,750	2,750	2,750
East Hwy. 183 Trans. Main.	3,190	3,190	3,190
Water Reclamation Initiative	11,000	11,000	11,000
Conservation Land	8,800	8,800	8,800

TOTAL	122,540	122,540	122,540
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WASTEWATER UTILITY

NE Area Regional Service Plan	16,500	16,500	16,500
SAR WWTP Expansion	71,500	71,500	71,500
WW Plant Electrical Dist. Imp.	22,000	22,000	22,000
Lower Williamson Creek Int.	5,500	5,500	5,500
Braker Lane Service Center	2,750	2,750	2,750
Upper Walnut Creek Int.	4,400	4,400	4,400
Hornsby Bend Imp.	27,500	27,500	27,500

TOTAL	150,150	150,150	150,150
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**TOTAL WATER/WASTEWATER
PROJECT CANDIDATES**

272,690	272,690	272,690
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**ADDITIONAL PROJECTS RECOMMENDED BY CITIZEN/BOARDS/COMMISSIONS-INITIATED LIST OF POTENTIAL
GENERAL OBLIGATION
1998 BOND ELECTION CANDIDATE PROJECTS**

Changes on
25-Feb-98

DRAINAGE G.O.

Dorsett Road Drainage 1,157

TOTAL	1,157	0
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LIBRARY

Central Library & Council Chambers		1,000*
Master Plan & Schematic Design		
Replace Riverside Drive Branch	4,665	
Replace Twin Oaks Branch	5,061	
Replace North Village Branch	5,259	
Expand Tarrazas Branch	3,572	
Expand Carver Library	2,364	1,374
Expand Spicewood Springs	3,523	2,650
Joint use/Southeast High School Library	2,500	

TOTAL	26,944	4,024
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PARKS & RECREATION

Renovate Caswell Tennis Center	1,431	
Expand South Austin Tennis Center	5,920	
Dittmar Rec. Ctr. Playslab Enclosure	793	
Parque Zaragoza Rec. Ctr. Game Room	676	
Mexican American Cultural Center		5,686*
Carver Museum 1800 sf Expansion		826*
Green Initiative		14,000*
Knights of Columbus Land		1,850*
S.A. Senior Actv. Ctr. Parking. Add.		200*
Colorado River Park		12,000**
Davis Hill Park Ph. I		170*
Elizabeth Ney Fire/Sec. Alarm System		
Garrison		70*
Heavens Field Expansion		
Mayfield Park Improvements		
Northwest Rec. Center Expansion		600*
Quail Creek Park Expansion		70*
Zone 8 Rec. Center		5,000*
Scofield Park		75*
Playgrounds		3,200*
Infrastructure Repair		3,200*
South Maintenance Facility		2,000*

TOTAL	8,820	42,363
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Public Works & Transportation

Conversion of Downtown Streets to 2way	2,000*
Relocation of Day Labor Site	
Great Streets	2,000*

TOTAL	0	4,000
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Telecommunications

Telecommunity Research & Dev. Center

TOTAL	0	0
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* - Estimate not provided by Public Works

** - Parks Board increase amount over candidate project list



We are seeking your input

We are seeking your input on the types of projects you would like to see on the proposed Sept. 26, 1998 Bond Election Ballot in the following categories:

- ✓ Cultural Arts
- ✓ Libraries
- ✓ Municipal Court
- ✓ Parks and Recreation
- ✓ Public Health
- ✓ Public Safety
- ✓ Public Works and Transportation
- ✓ Watershed Protection
- ✓ Water/Wastewater
- ✓ Other Areas of Interest

You can find out more information about the Election and some of the projects being considered by the Citizens' Bonds Advisory Committee (CBAC) by visiting the City of Austin's web site at www.ci.austin.tx.us.

In addition, a notebook with all the CBAC information is available for review at City Hall, 124 West 8th Street, in the City Clerk's Office, Room 116, and the Public Information Office, Room 208.

Finally, if you have questions or need additional information, you may call the Bond Election Hotline at 499-BOND (2663).



Community Meetings

The Citizens' Bonds Advisory Committee wants your input on the proposed Sept. 26, 1998, City of Austin Bond Election.

You are invited to attend and participate at a community meeting in your area scheduled for:

7 p.m.
Wednesday, March 4
Allison Elementary
515 Vargas Road

7 p.m.
Wednesday, March 4
Pease Elementary
1106 Rio Grande St.

7 p.m.
Wednesday, March 4
Sanchez Elementary
73 San Marcos St.

7 p.m.
Wednesday, March 4
Kealing Junior High
1607 Pennsylvania Ave.

7 p.m.
Wednesday, March 4
O. Henry Middle School
2610 W. 10th St.



For more information, contact Paul Hofmann at 499-7027,
or visit the City of Austin's Web site at www.ci.austin.tx.us/bonds.



MEMORANDUM

To: Parks and Recreation Board

From: Jesus M. Olivares, Director
Parks and Recreation Department

Date: February 19, 1998

Subject: Disc Golf Concession Management

At the February 24, 1998 Parks and Recreation Board Meeting, I have scheduled a public hearing concerning the possibility of a permanent management concession for the Disc Golf Courses. Disc Golf is growing rapidly in popularity across the nation, and we are trying to put some controls in place before it gets out of hand. The City has five courses in our Park system: Bartholomew, Zilker, Pease, Slaughter Creek, and Mary Moore Searight.

Some of the concerns of Disc Golf are litter, vandalism of the baskets, and turf erosion. If the courses were operated as a concession, the contractor would be responsible for continual trash pick up, better security of the area, maintaining the baskets, closing the courses on rainy days, and changing the position of baskets periodically to reduce erosion. Another benefit to the City is revenues from this concession.

I encourage you to consider this information, along with the public input at this hearing and make a recommendation at the March 10, 1998 Parks Board Meeting.

If you have any further questions, please let me know.

Jesus M. Olivares, Director
Parks and Recreation Department

**CARMEN D. CASTANEDA
5903 CHERRY LOOP
AUSTIN, TEXAS 78745**

Biographical Synopsis: Carmen Castaneda was born in Hartville, Wyoming on October 6, 1948. She married Ric on February 17, 1968. As a military dependent she traveled overseas with her husband and fulfilled her role as a military spouse helping with squadron functions for the benefit of the enlisted personnel under his supervision.

Ric and Carmen have two children (Rodrigo and Carmen).

Carmen first became involved with youth programs when Rodrigo began playing Little League baseball in 1978. Her first involvement with the league was relocating the South Austin Optimist Little League fields from Robert E. Lee Road to their current location in Garrison Park. This entailed removing lumber from the bleachers at the old site. At the new at Garrison Park she help with making bleachers and painting and whatever else it took.

Immediately she became involved and operated the concession stand . She became a key player of the parents auxiliary, the arm of the league that is charged with the league fund raising. She became an icon at the league level and everyone always knew that she could be counted on for support and advice.

She served on the league board for 12 years in numerous capacities, i.e. secretary, treasurer, and fund-raiser.

In 1989 when the South Austin Optimist Challenger Division of Little League Baseball was created, she jumped at the opportunity to help. She has a special personality that inspires and motivates her to help with children with mental or physical disabilities. She worked hard to insure the success of the program, to make it what it is today.

Over the years, Carmen has filled a key position in the league. She is the league contact person that responses to the calls soliciting information about the league during the work day. She is very knowledgeable about league operations. She probably is the one person responsible for the success of many facets of the league.

While Ric attended graduated school at St. Edwards, Carmen help tremendously in the background, carrying on many vital roles of the league president.

Carmen served as a cheerleader coach in the South Austin Optimist Junior Football League. In this capacity, she helped plan the practice sessions, assisted with fund raising and making the uniforms for the girls. During football season, she was available for three days of practice and one game each week. When called upon she helped out in the concession stand during league play.

For 12 years Carmen volunteered her services to the South Austin Optimist Club. She operated the Optimist Chirstmas lot during the day while the members worked. This was a vital position that she filled. Not only did she sell trees during the day. She provided a form of security that prevented thief of trees. She served in this capacity each year from Thanksgiving to Chirstmas Eve for 12 years. She realized that her presence at the Christmas tree lot helped raised funds for the children of the community.

Carmen has served as a volunteer at Odem Elementary and Bedichek Middle School.

When speaking with Ric, he attributes all his accomplishments and successes to Carmen. Because of her unselfish support he has been able to serve the community tirelessly for the past 20 years.

As husband and wife, Ric and Carmen have a unique partnership, where the benefactors have been the children.



MEMORANDUM

TO: Parks and Recreation Board Members

FROM: Jesus M. Olivares, Director
Parks and Recreation Department

DATE: February 20, 1998

SUBJECT: Proposed Annexation by Moore's Crossing MUD

Staff have reviewed the attached request by developers of Moore's Crossing MUD to annex the 18-acre Galloway out tract. Due to the location of the tract, it makes perfect sense for the MUD to annex and serve it. The attached memorandum explains the history of the tract.

The annexation action would add 6.5 acres of new single family residential development to the overall MUD project. The proposed development would roughly translate into an added resident population of about 90 people and a parkland requirement of less than 1 acre. The almost 105 acres of parkland shown for dedication on the MUD's Land Plan already exceeds requirements, even with the Galloway out tract additions, by about 45%, so the annexation would generate no new park or recreation facility requirements.

I have no objection to the proposed annexation of the Galloway tract into Moore's Crossing MUD.

Jesus M. Olivares, Director
Parks and Recreation Department

Additional materials follow.