

TO:

Parks and Recreation Board

FROM:

Jesus M. Olivares, Director

Parks and Recreation Department

DATE:

May 26, 1998

SUBJECT:

Construction of Spangberg Boatdock at 13815 Pecan Drive

File No. SP-98-0058DS

A request has been received from Royce Reynolds Construction on behalf of Mr. Mills Spangberg to construct a single slip boat dock at 13815 Pecan Drive on Lake Austin. The current plan, a revision of an earlier plan which was deficient in details, provides all information requested of the applicant.

The Parks and Recreation Department (PARD) staff has reviewed plans for the proposed project and finds they meet the requirements of Article VI, Part E, (Requirements for the Construction of Boat Docks) of the Land Development Code.

#### RECOMMENDATION:

I recommend approval of the above request as detailed in the attached site plan.

Sesus M. Olivares, Director

#### DISTRIBUTION MEMORANDUM 17-FEB-1998

COMMENT DUE DATE: 24-FEB-1998 TO:

FROM: SITE PLAN REVIEW DIVISION/PLANNING DEPT

SUBJECT: DEVELOPMENT PERMIT ONLY SP-98-0058DS

PROJECT: MILLS SPANGBERG BOAT DOCK

13815 PECAN DR

PERRYMAN, DON 499-2786 CASE MANAGER:

APPLICATION DATE: 17-FEB-1998

ZIP: 78734 FULL PURPOSE

WATERSHED: Lake Austin SUBJ TO COMP WATERSHED ORD

OWNER: SPANGBERG, MILLS (512)266-7272

13815 PECAN DRIVE #2 AUSTIN, TX 78734

CONTACT: ROYCE REYNOLDS

AGENT: ROYCE REYNOLDS CONSTRUCTION (512)266-7274

14613 GENERAL WILLIAMSON DRIVE AUSTIN, TX 78734

CONTACT: ROYCE REYNOLDS

SITE PLAN AREA: 0.000 ACRES ( 0 SQ FT UTILITY OR STORM SEWER LENGTH: 0 LINEAR FEET 0 SQ FT)

EXISTING ZONING:

EXISTING USE: VACANT

ACRES/SQ FT PROPOSED USE TRACT

0.000/ 0 BOATDOCK

RELATED CASE NUMBERS (IF ANY):

OTHER PROVISIONS:

QUALIFIES AS A SMALL PROJECT

TIA IS NOT REOUIRED

FEE RECEIPT #: 2142138

SUBD NAME:

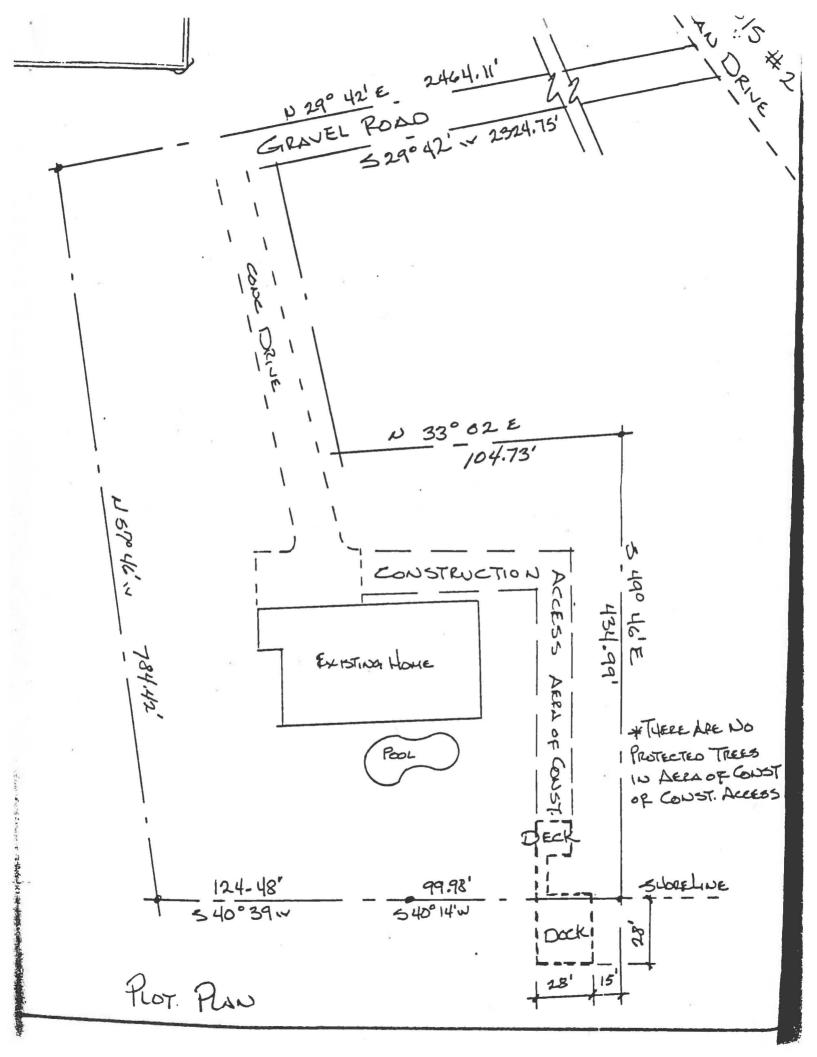
BLOCK/LOT:

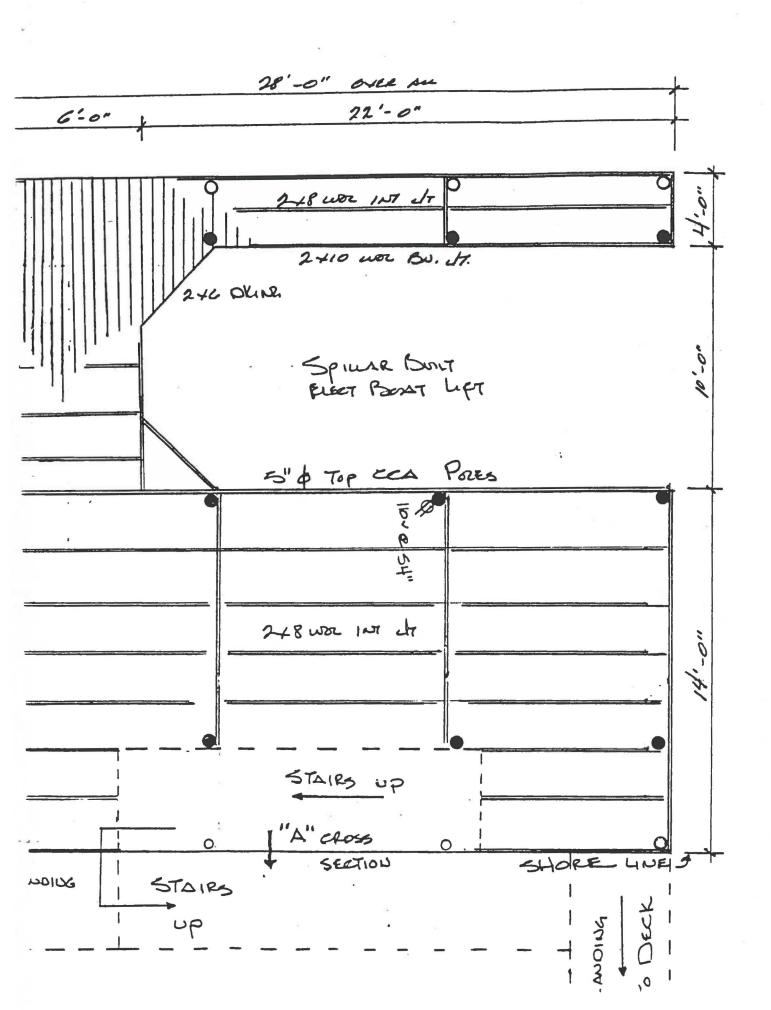
PLAT BOOK/PAGE:

LEGAL DESCRIPTION:

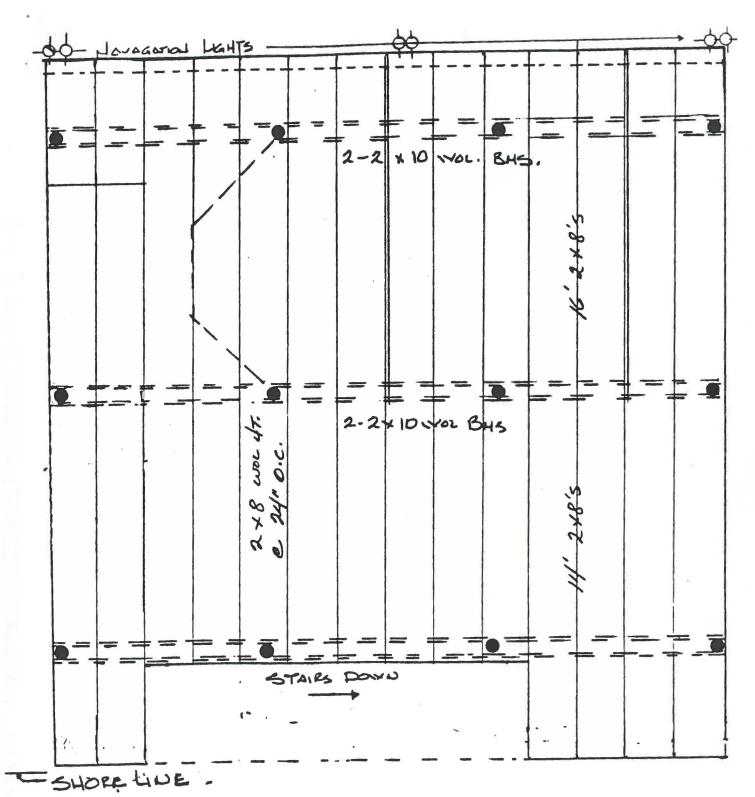
4.691 ACRE TRACT, HARRISON W., ABSTRACT 368, SURVEY 474

PARCEL #:





5 4 Topaces Hores



UPPER LEVEL JOIST/PAFTER LAYOUT



TO:

Parks and Recreation Board

FROM:

Jesus M. Olivares, Director

Parks and Recreation Department

DATE:

May 26, 1998

SUBJECT:

Construction of Hewitt Boatdock and Deck at 4009 Rivercrest

Drive File No. SP-98-0123DS

A request has been received from Signor Enterprises on behalf of Mary Hewitt to construct a boatdock and deck at 4009 Rivercrest Drive on Lake Austin.

The Parks and Recreation Department (PARD) staff has reviewed plans for the proposed project and finds they meet the requirements of Article VI, Part E, (Requirements for the Construction of Boat Docks) of the Land Development Code.

#### RECOMMENDATION:

I recommend approval of the above request as detailed in the attached site plan.

Jesus M. Olivares, Director

#### DISTRIBUTION MEMORANDUM 27-MAR-1998

COMMENT DUE DATE: 3-APR-1998 TO:

FROM: SITE PLAN REVIEW DIVISION/PLANNING DEPT

SUBJECT: DEVELOPMENT PERMIT ONLY SP-98-0123DS

PROJECT: HEWITT BOATHOUSE AND DECK

4009 RIVERCREST DR

CASE MANAGER: PERRYMAN, DON

APPLICATION DATE: 27-MAR-1998

ZIP: 2-MILE ETJ

WATERSHED: Lake Austin RURAL WATER SUPPLY SUBJ TO COMP WATERSHED ORD

OWNER: HEWITT, MARY (512)451-5234

6208 BON TERRA AUSTIN, TX 78731

CONTACT: MARY HEWITT

AGENT: SIGNOR ENTERPRISES (512)264-8300

17912 A HAMILTON POOL ROAD AUSTIN, TX 78746

CONTACT: TERRY HOLLEY

SITE PLAN AREA: 0.039 ACRES ( 1704 SQ FT)
UTILITY OR STORM SEWER LENGTH: 0 LINEAR FEET

EXISTING ZONING: EXISTING USE:

ACRES/SQ FT PROPOSED USE TRACT

> 0.039/ 1704 RESIDENTIAL BOATDOCK

RELATED CASE NUMBERS (IF ANY):

OTHER PROVISIONS:

QUALIFIES AS A SMALL PROJECT

TIA IS NOT REQUIRED

FEE RECEIPT #: 2153992

SUBD NAME: BLOCK/LOT:

PLAT BOOK/PAGE: BOOK 78, PAGE 19

PARCEL #: 0133190112

VARIANCES/WAIVERS, BONUSES:



512) 264-8300

Fax: 512) 264-8301

17912A Hamilton Pool Road, Austin, Texas 78738

Date:

3/27/98

To:

City of Austin

From:

Signor Enterprises Inc.

Subject:

Summary letter for the Hewitt boatdock and deck at 4009 Rivercrest Drive.

This project is in the Lake Austin Watershed as the average lake level at the proposed location is 492.6.

No impervious cover is to be proposed.

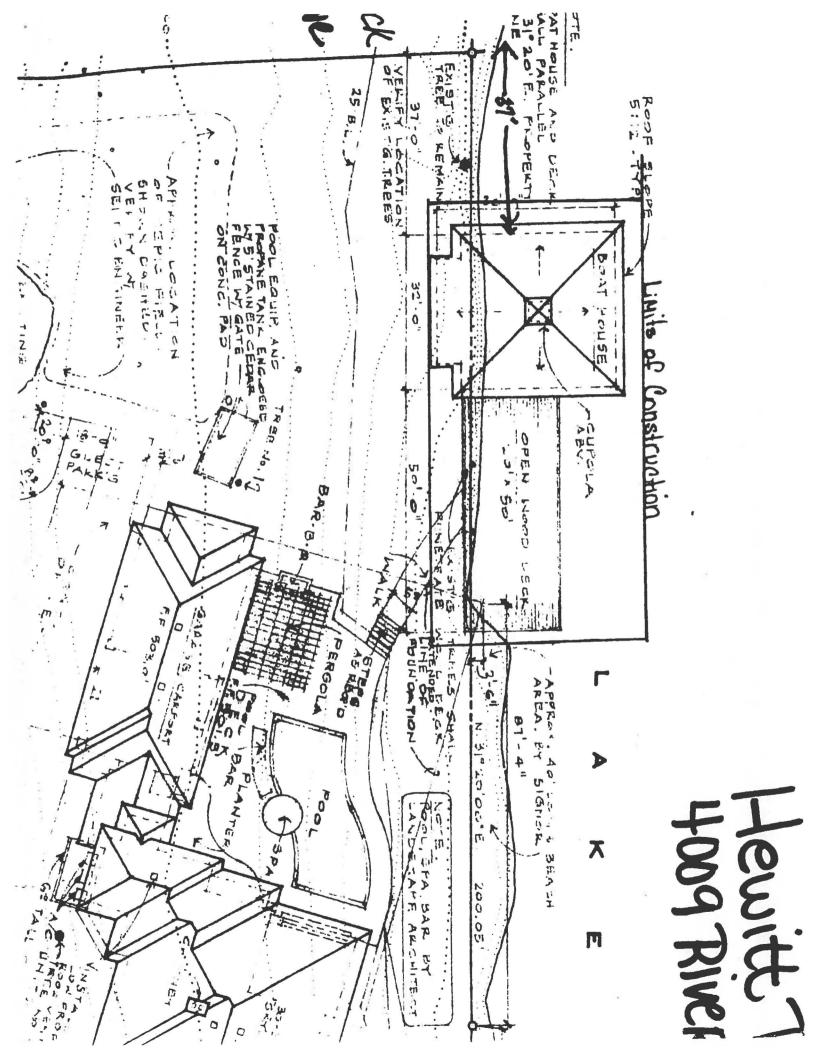
All of the project will be constructed by a barge based crain and pile driver, so no trees will be cleared.

The construction process will be: first the steel pilings are painted with Red Iron Prime #P524, then driven, the lower boathouse deck and side deck will be built then the roof structure. 3) Navigation lights will be installed

Thank you,

Office Manager

cc: file





TO:

Parks and Recreation Board

FROM:

Jesus M. Olivares, Director

Parks and Recreation Department

DATE:

May 26, 1998

SUBJECT:

Construction of Banister Boatdock at 1224 Bruton Springs Road

File No. SP-98-0186DS

A request has been received from Signor Enterprises on behalf of Martha Banister to construct a two slip boatdock at 1224 Bruton Springs Road on Lake Austin.

The Parks and Recreation Department (PARD) staff has reviewed plans for the proposed project and finds they meet the requirements of Article VI, Part E, (Requirements for the Construction of Boat Docks) of the Land Development Code.

#### RECOMMENDATION:

I recommend approval of the above request as detailed in the attached site plan.

Jesus M. Olivares, Director

#### DISTRIBUTION NEMORANDUM 6-MAY-1998

TO:

COMMENT DUE DATE: 12-MAY-1998

FROM: SITE PLAN REVIEW DIVISION

SUBJECT: DEVELOPMENT PERMIT ONLY

SP-98-0186DS

PROJECT: BANISTER DOCK

1224 BRUTON SPRINGS RD

CASE MANAGER: PERRYMAN, DON

APPLICATION DATE: 5-MAY-1998

ZIP: 78746

FULL PURPOSE

WATERSHED: Lake Austin RURAL WATER SUPPLY SUBJ TO COMP WATERSHED ORD

OWNER: BANISTER, MARTHA

2104 LAKESHORE DRIVE AUSTIN, TX 78746

CONTACT:

( ) -

AGENT: SIGNOR ENTERPRISES

17912 A HAMILTON POOL ROAD AUSTIN, TX 78746

CONTACT: TERRY HOLLEY

(512)264-8300

0 SQ FT)

SITE PLAN AREA: 0.000 ACRES ( UTILITY OR STORM SEVER LENGTH:

O LINEAR FEET

EXISTING ZONING: EXISTING USE:

TRACT

ACRES/SO FT PROPOSED USE

0.000/ 0

BOATDOCK

RELATED CASE NUMBERS (IF ANY):

OTHER PROVISIONS:

OUALIFIES AS A SMALL PROJECT

TIA IS NOT REQUIRED

FEE RECEIPT #: 2188487

PROPERTY DESCRIPTION:

SUBD NAME: BRUTON SPRINGS SUBDIVISION

BLOCK/LOT: LOT 13

PLAT BOOK/PAGE: 2/238

VARIANCES/WAIVERS, BONUSES:

PARCEL #: 0133400217



512) 264-8300

Fax: 512) 264-8301

17912A Hamilton Pool Road, Austin, Texas 78738

Date:

May 4, 1998

To:

City of Austin

From:

Signor Enterprises Inc.

Subject:

Summary letter for the Banister boatdock at 1224 Bruton Springs Road.

This project is in the Lake Austin Watershed as the average lake level at the proposed location is 492.8.

No impervious cover is to be proposed.

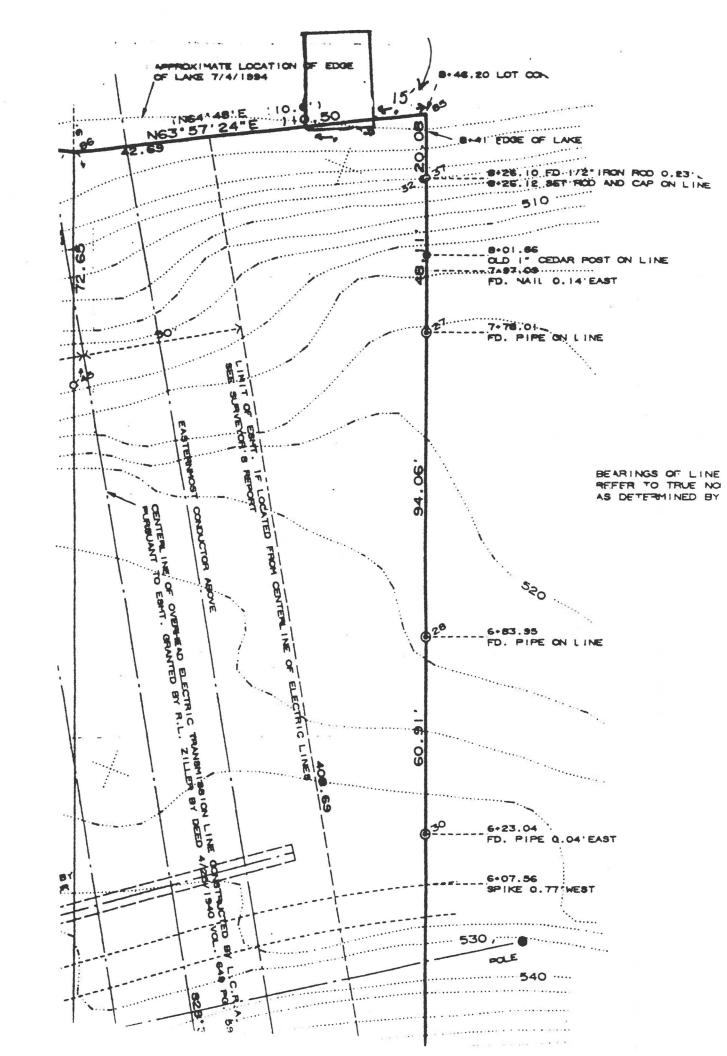
All of the project will be constructed by a barge based crain and pile driver, so no trees will be cleared.

The construction process will be: first the steel pilings are painted with Red Iron Prime #P524, then driven, the lower boathouse deck and side deck will be built then the roof structure and Navigation lights will be installed

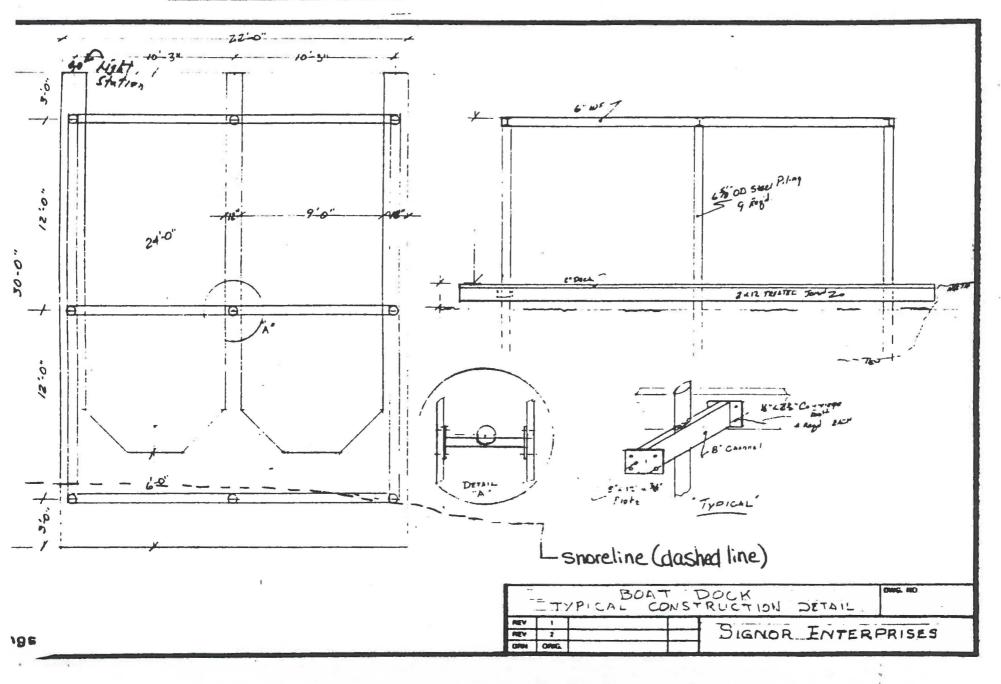
Thank you,

Office Manager

cc: file



## NAVIGATION LIGHTS: EACH TWO-BULB STATION WILL NOT EXCEED A MAXIMUM 25 WATTAGE FOR BOTH BULBS



To:

Parks and Recreation Board

From:

Jesus Olivares, Director

Parks and Recreation Department

Date:

May 21, 1998

Subject:

Golf Improvements

Based on an extensive planning process with the Golf Advisory Board on improvements they would like to see on the golf courses, the golf unit is instituting a three fold improvement plan; 1) capital improvements to the facilities, 2) maintenance improvements to the courses and 3) more extensive marshaling of the courses to improve speed of play.

Due to the scope and cost of the planned capital improvements, it is necessary to issue debt to obtain the funds necessary. By having a reimbursement resolution, the golf section can initiate the bid process for the work. Failure to start the bid process at this time will not allow the projects to be constructed in the winter when the impact on the golfer will be minimized.

All debt will be retired by the golf fund through revenues generated by the fund, and no tax support will be necessary. The debt will not affect the amount of General Obligation debt that can be issued by the City of Austin

The improvements planned include;

#### Capital improvements

- Completion of the cart path system and overlaying the parking lot at Lions
- Tree care at Lions required by the lease with the University of Texas
- Restrooms at all courses
- Tee renovation at Morris Williams
- Lake aeration at Jimmy Clay
- Cart path improvements at Jimmy Clay
- Tournament pavilions, cart building and parking at Clay/Kizer
- Light the range for night use at Clay/Kizer

To retire the debt on these improvements, the Golf Fund will use a combination of increased revenues and expenditure reductions. The current budget proposes a fee increase of \$1.50 at Lions, Morris Williams, Jimmy Clay & Hancock, and \$2.00 at Roy Kizer. In addition, there will be a savings of approximately \$50,000 in personnel expense at Clay/Kizer when the cart building is completed, and approximately \$70,000 in additional revenue from the range when it is lighted.

#### Recommendation:

Recommend to City Council the approval of a reimbursement resolution to reimburse \$2,164,000 in expenditures to implement golf course improvements at such time as obligations to finance the improvements are issued, and amend the Bond Sale by adding the sale of \$2,164,000 in Certificates of Obligation.

esus Olivares, Director

### RESOLUTION

WHEREAS, the Town Lake Comprehensive Plan is a continuation of a longstanding effort on the part of the citizens of Austin to enhance and develop scenic parks and waterways in the heart of the City; and

WHEREAS, this planning effort is intended to extend the insightful and successful visions of many generations of Austinites who have seen the Colorado River and Town Lake as powerful nurturing features for the City; and

WHEREAS, the Town Lake Comprehensive Plan is a result of an intensive community participation process producing a product that gives new significance to Town Lake's role in Austin's future and an interpretation of the community's aspirations into a physical plan and strategy to guide public and private actions along this exceptional resource; and

WHEREAS, the Town Lake Comprehensive Plan calls for the area surrounding Auditorium Shores to "become a focus for Austin's cultural facilities, as well as a setting for the placement of individual institutions united in their goals to enrich the cultural resources of the community"; and

WHEREAS, it is the council's desire to create a substantive but timely process, in order to be in a position after 90 days to implement the vision established by the Town Lake Comprehensive Plan; and

WHEREAS, the council recognizes that it may be impossible to completely satisfy every stakeholder in the development of the Park, but that an understanding of the interrelationships and interdependencies of the various issues and stakeholders will allow the council to achieve the best result for the community as a whole;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the City Manager is hereby directed to convene a roundtable advisory group to develop a set of guiding principles for development of the parkland at Auditorium Shores, including Palmer Auditorium and the City Coliseum, consistent with and building on the goals of the Town Lake Comprehensive Plan and with the Council's goal of vitalizing downtown.

#### BE IT FURTHER RESOLVED THAT:

The roundtable advisory group shall include representatives from the following stakeholders:

- 1. GAPAC
- 2. Not-for-profit representative of the current Palmer Auditorium users
- 3. For-profit representative of the current Palmer Auditorium users
- 4. The Mexican American Cultural Center
- 5. Downtown Commission

- 6. The Seaholm Redevelopment Committee
- 7. Bouldin Creek Neighborhood Association
- 8. Dean Larry Speck
- 9. Planning Commission
- 10. Parks Board
- 11. Lyric Opera
- 12. Capitol Metro

## BE IT FURTHER RESOLVED THAT:

The advisory group shall make its presentation to the City Council within 60 days

## BE IT FURTHER RESOLVED THAT:

The Council will hold a public hearing on the guiding principles within 30 days of the advisory group's presentation..

## Citizens Bonds Advisory Committee Master Projects List

Project	Estimate	Originator
Public Safety		
West Austin EMS Station	1,672	City Manager
Far SE EMS Station	1,396	City Manager
EMS Addition to FS #31	732	City Manager
Undesignated Fire Station	3,382	City Manager
Fire/EMS Station-Harris Ridge	4,580	City Manager
Fire/EMS Station-Bergstrom	4,580	City Manager
Central Substation & Forensic Facility	19,546	City Manager
Northwest Substation Land	570	City Manager
Renovations to existing Police HQ	3,612	City Manager
Combined Emergency Center	26,904	City Manager
Total Public Safety	66,974	
<u>Health</u>		
Emergency Shelter for Battered Women/Children	2,661	City Manager
Total Health	2,661	
**		
Library	00.000	0:: 14
Central Library w/Council Chambers	98,000	City Manager
Central Library Master Plan & Schematic Design	1,000	Downtown Commission
Replace Riverside Drive Branch	4,665	Library Commission
Replace Twin Oaks Branch	5,061	Library Commission
Replace North Village Branch	5,259	Library Commission
Expand Tarrazas Branch	3,572	Library Commission
Expand Carver Library	2,144	Library Commission
Expand Spicewood Springs	2,650	Library Commission
Joint Use/Southeast High School Library	2,500	AISD
Montopolis Neighborhood Center Exp./Library	0	Public Input
Twin Oaks/Travis Joint Use Library	0	Public Input
Joint Use/ACC Library	7,077	Public Input
Montopolis/Riverside Library at Grove-10,000 sq ft option	4,543	Subcommittee
Montopolis/Riverside Library at Grove-15,000 sq ft option	6,281	Subcommittee
Total Library	142,752	
Municipal Court		
Municipal Court Expansion	3,975	City Manager
Total Municipal Court	3,975	

## Citizens Bonds Advisory Committee Master Projects List

	Multi-Purpose Centers		
٠.		14,181	City Manager
	Rundberg Park Multi-Purpose Center	10,989	City Manager
	ridinabelg raik Maiti-raipose Center	10,000	Oity Manager
	Total Multi-Purpose Centers	25,170	
	Parks and Recreation		
	Carver Museum Expansion-640 sq. ft.	229	City Manager
	Colorado River Park	3,528	City Manager
	Shoal Creek Trail	1,752	City Manager
	South Soccer Complex	574	City Manager
	Carver Museum 35,000 sq. ft. option	11,044	Public Input
	Balcones Park Enhancements	0	Public Input
	West Bouldin Creek Park	475	Public Input
_	Civic Center at Coliseum	0	Public Input
	Lamplight Village Park	0	Public Input
	Northwest Area Park	0	Public Input
	Onion Creek Metro Trail	0	Public Input
	Palmer Auditorium Renovation	0	Public Input
	Pease Park Restroom Replacement	0	Public Input
	Seaholm Land Acquisition	0	Public Input
	Stennis Tract Acquisition	0	Public Input
	A.B. Cantu/Pan Am Second Floor Addition	2,007	Public Input
	Renovate Caswell Tennis Center	1,431	Parks Board
	Expand South Austin Tennis Center	4,063	Parks Board
	Dittmar Rec. Ctr. Playslab Enclosure	793	Parks Board
	Parque Zaragoza Rec. Ctr. Game Room	676	Parks Board
	Mexican American Cultural Center	5,686	Parks Board
	Carver Museum 1800 sf Expansion	826	Parks Board
	Knights of Columbus Land	1,850	Parks Board
	S.A. Senior Actv. Ctr. Parking Add.	200	Parks Board
	Colorado River Park	12,000	Parks Board
	Davis Hill Park Ph. 1	170	Parks Board
	Elisabeth Ney Fire/Sec. Alarm System	30	Parks Board
	Garrison	70	Parks Board
	Havens Field Expansion	400	Parks Board
	Mayfield Park Improvements	6250	Parks Board
	Northwest Rec. Center Expansion	600	Parks Board
	Quail Creek Park Expansion	70	Parks Board
	Zone 8 Rec. Center	0	Parks Board
	Scoffield Park	75	Parks Board
	Playgrounds	3,200	Parks Board
	Facility Renovation	3,200	Parks Board
	South Maintenance Facility	2,000	Parks Board
	A.B. Cantu/Pan Am Pool	7,116	Planning Commission
	Boggy Creek Trail	350	Planning Commission
	Blunn Creek Trail	750	Planning Commission
	St. Johns masterplan & Land Acq.	500	Planning Commission
	Shoal/Walnut Creek Trail	4,836	Planning Commission
	Destination Parks	30,000	Council Members
	Green Initiative	15,000	Council Members

## Citizens Bonds Advisory Committee Master Projects List

Total Parks and Recreation	115,751		
St. Johns Ontions			
St. Johns Options St. Johns/AISD Joint Facility	7,000	Dublic Input	
•	1,869	Public Input Public Input	
Expand St. John's Neighborhood Center Buttermilk Park Recreation Center-16,500 sq ft.	4,616		
		Public Input	
Buttermilk Park Recreation Center-18,000 sq ft. St. Johns Multipurpose Center- Land	4,954 4,500	Public Input	
St. Johns Multipurpose Center- Land & Facility	19,251	Public Input Public Input	
St. John's Multipurpose Center-Land & Facility	19,231	rabiic iriput	
Total St. Johns Options	42,190		
Public Works & Transportation			
Neighborhood Traffic Management	8,977	City Manager	
ADA Improvements	13,434	City Manager	
Traffic Signal Improvements	23,000	City Manager	
Transportation Proposal Federal/State Local Matching Funds	51,000	Subcommittee	
Street Improvements	29,248	Subcommittee	
,	,		
Total Public Works & Transportation	125,659		
Watershed Protection			
SCIP2 & E. 11th and 12th St. Imprs.	1,925	City Manager	
Scenic Brook Drainage	1,256	City Manager	
Westover Hills Drainage Phase 2	600	City Manager	
Williamson Creek Creekbend Project	6,383	City Manager	
Onion Creek Flood Buyout	2,440	Public Input	
Dorsett Road Drainage	467	Public Input	
Shoal Creek Tunnel	0	Public Input	
Highland Park Cemetery Bank Stabilization	150	Planning Commission	
,		, maning commission	
Total Watershed Protection	13,221		
Water Utility			
Center St. Res. Replacement	3,300	City Manager	
Water Imp. To meet Min. Stds.	17,050	City Manager	
Howard Lane Pres. Zone Imp.	11,000	City Manager	
Davis WTP Improvements	27,500	City Manager	
Ullrich WTP 160 mgd Imp.	35,750	City Manager	
SCADA System	8,800	City Manager	
Braker Lane Service Center	2,750	City Manager	
East Hwy. 183 Trans. Main.	3,190	City Manager	
Water Reclamation Initiative	11,000	City Manager	
Conservation Land	8,800	City Manager	
Total Water Utility	129,140		
	.20,170		
Wastewater Utility			
Barton Creek WW Improvements	13,750	City Manager	
NE Area Regional Service Plan	16,500	City Manager	
SAR WWTP Expansion	100,000	City Manager	
WW Plant Electrical Dist. Imp.	22,000	City Manager	
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**Citizens Bonds Advisory Committee Master Projects List** 

Lower Williamson Creek Int.	5,500	City Manager
Braker Lane Service Center	2,750	City Manager
Upper Walnut Creek Int.	5,500	City Manager
Homsby Bend Imp	27,500	City Manager
,		

**Total Wastewater Utility** 193,500

538,353 TOTAL G.O.

322,640 TOTAL WATER/WASTEWATER UTILITY

# Citizens' Bonds Advisory Committee

## Revised Process Outline

TASKS TO BE COMPLETED	DATE
Provide "contacts" report - public meetings, stakeholders, media	Thurs. March 26
Project Presentations to CBAC - include Board and Commission recommendations	Sat. March 28
Ongoing collaboration with Planning Commission	March thru June
Subcommittee Work (including site inspections)	Thurs. April 16
Deadline for receiving new project suggestions	Thurs. April 16
Subcommittee Reports: Tax and Finance Joint Use	Thurs. April 23
Water, Wastewater, Watershed Protection Library, Parks, and Health	Thurs. April 30
Public Works and Transportation Public Safety and Municipal Court	Thurs. May 7 Thurs. May 14
Master Project List Review	Thurs. May 14
Report from Tax and Finance Subcommittee	Thurs. May 14
Master List Ranking Master List Ranking Deadline for Subcommittee priority rankings	Thurs. May 21 Thurs. May 28 Thurs. May 28
Motions/Bond Language/Draft Report	Thurs. June 4 Thurs. June 11
Public Meeting	Tues. June 16
Public Meeting	Wed. June 17
CBAC Consider Public Testimony	Thurs. June 25
Complete Report	Thurs. July 2
Present Report to Council/Disband	Wed. July 15