

## EXHIBIT A

Category	FY19 Approved	FY19 Amended	Amount Changed
<b>Parks and Recreation</b>			
<b>Cemetery Support</b>			
City Cemeteries			
Disinterment			
Adult (raising of vault not included)	\$1,250.00	\$1,400.00	\$150.00
Cremated Remains	\$250.00	\$365.00	\$115.00
Infant	\$275.00	\$395.00	\$120.00
Raising of vault	\$250.00	\$300.00	\$50.00
Disinterment and Reinterments			
Adult	\$1,850.00	\$2,800.00	\$950.00
Infant	\$475.00	\$450.00	-\$25.00
Interments			
Additional Fees			
Funerals without 12 working hrs. notice	\$375.00	\$420.00	\$45.00
Set-Up (with other services provided by contractor)		\$210.00	\$210.00
Set-up (no other services provided by contractor - weekday)		\$400.00	\$400.00
Set-Up (no other services provided by contractor - Saturday & Sunday)		\$550.00	\$550.00
Plummer Fee		\$120.00	\$120.00
Oakwood Fee		\$120.00	\$120.00
Oakwood Annex Fee		\$120.00	\$120.00
Evergreen Fee		\$120.00	\$120.00
Haul to AMP from other cemeteries		\$180.00	\$180.00
Adults	\$1,250.00	\$1,400.00	\$150.00
Saturday	\$1,350.00	\$1,550.00	\$200.00
Sunday	\$1,600.00	\$1,850.00	\$250.00
Holidays (all City of Austin-recognized holidays)	\$1,000.00	\$1,200.00	\$200.00
<i>Holiday Fee assessed in addition to stated interment Fee</i>			
Infants and Cremated Remains	\$500.00	\$510.00	\$10.00
Saturday	\$600.00	\$630.00	\$30.00
Sunday	\$850.00	\$1,020.00	\$170.00
Holidays (all City of Austin-recognized holidays)	\$550.00	\$660.00	\$110.00
<i>Holiday Fee assessed in addition to stated interment Fee</i>			
Liner Sales (coordinated with funeral homes)	\$400.00	\$400.00	\$0.00
Liner Fee	\$60.00	\$75.00	\$15.00
<i>Inspection Fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)</i>			