

Exhibit A – Quarter Cent Recommended Projects

Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Description	Budget Estimate
1	Sidewalk Program	Sidewalk Rehabilitation and/or Repair on Eleanor St	Rehabilitation and/or repair of existing sidewalks on Eleanor St from Hudson St to Harold Ct	\$123,000
1	Sidewalk Program	Sidewalk Rehabilitation and/or Repair on Susquehanna Ln	Rehabilitation and/or repair of existing sidewalks on Susquehanna Ln adjacent to Winn Elementary School.	\$24,000
1	Signals Program	New Traffic Signal at E Howard Ln and Cantarra Dr	Staff is to determine the feasibility of a traffic signal at E Howard Ln and Cantarra Dr. Cost estimate reflects full construction cost of typical traffic signals. If traffic signal is not warranted, then this project will be removed from the Quarter Cent list.	\$200,000
			Total Budget Estimate	\$347,000