

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

11/15/18

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Approve a resolution authorizing the filing of eminent domain proceedings for the Wastewater Collection System Replacement Lines Group A Project for the acquisition of approximately 596 square feet of land for a temporary working space easement and approximately 6,065 square feet of land for a temporary access easement, all being out of Lot 1, Spicewood Springs Road Office Park, a Subdivision of Record in Book 85, pages 124A-124B, Plat Records, Travis County, Texas, said Lot 1 being Condominiums, of Record in Volume 12654, Page 1588, Real Property Records, Travis County, Texas, and in Volume 12840, page 2839, Real Property Records, Travis County, Texas, in the amount of \$11,657. The owner of the needed property is Spicewood Forest Owner's Association. The property is located entirely in District 10, at 4131 Spicewood Springs Road, Austin, Texas 78731. The general route of the project starts at the access driveway located at approximately 4131 Spicewood Springs Rd and proceeds SW for approximately 550 feet as a temporary access easement that encompasses approximately 3 parking spaces.

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Wastewater Collection System Replacement
Lines Group A

Fund/Department/Unit:

4570-2307-4760

Funding Source:

Commercial Paper

Current Appropriation:

818,061.00

Unencumbered Balance:

34,162.33

Amount of This Action:

(11,657.00)

Remaining Balance:

22,505.33

Total Amount of this Action funded by CIP

11,657.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.