Public Safety Commission Austin Police Department November 5th 2018

Staffing Overtime Budget vs. Overtime Spent Overtime Hours by Rank Calls for Service and Response Times by Council District



October Call Volume and Response Time

| 6 | 6 | 6 | 6 | 6 | Totals | Gouncil District | , | 5 | 5 | 5 | 5 | 5 | Totals | Council District | 4 | 4 | 4 | 4 | 4 | Totals | Council District | <u>.</u> | w | 3 | w | s | Totals | Council District | 2 | 2 | 2 | 2 | 2 | Totals | Council District | 1 | 1 | 1 | 1 | 1 | Totals | Council District |
|----------|----------|----------|----------|----------|----------|--------------------------|---|----------|----------|----------|----------|----------|----------|---------------------------|----------|----------|----------|----------|----------|----------|--------------------------|----------|----------|----------|----------|----------|----------|--------------------------|----------|----------|----------|----------|----------|----------|--------------------------|----------|----------|----------|----------|----------|----------|------------------|
| Others | 3 | 2 | 1 | 0 | | Call Priority | | Others | ω | 2 | 1 | 0 | | Call Briority | Others | ы | 2 | 1 | 0 | | Call Priority | Others | 3 | 2 | 1 | 0 | | Call Priority | Others | 3 | 2 | 1 | 0 | | Call Priority | Others | ω | 2 | 1 | 0 | | Call Priority |
| | 1,171 | 746 | 273 | 156 | 2,347 | All Calls For Service | | 91 | 1,857 | 1,184 | 406 | 203 | 3,666 | All Calls For | 6 | 2,641 | 1,875 | 682 | 400 | 5,604 | All Čalis For Service | 39 | 3,275 | 1,894 | 712 | 412 | 6,332 | All Calls For | 65 | 2,861 | 1,313 | 457 | 477 | 5,173 | All Calls For Service | 13 | 2,388 | 1,566 | 680 | 368 | 5,015 | Service |
| 00:00:00 | 01:16:19 | 00:22:58 | 00:11:27 | 00:08:34 | 00:35:36 | Average Response Time | | 00:00:00 | 00:59:44 | 00:21:02 | 00:10:11 | 00:07:57 | 00:29:33 | Average Response Time, | 00:00:00 | 01:22:55 | 00:22:59 | 00:09:23 | 00:07:41 | 00:34:23 | Average Response Time | 00:00:00 | 00:51:01 | 00:18:24 | 00:08:03 | 00:07:02 | 00:23:41 | Average Response Time | 00:00:00 | 01:14:25 | 00:21:12 | 00:12:16 | 00:07:14 | 00:32:23 | Average Response Time | 00:00:00 | 01:12:46 | 00:22:34 | 00:10:42 | 00:08:20 | 00:32:14 | Response Time |
| 10 | ь | 5 | 00 | 10 | Totals | Council District | | ٩ | 9 | 9 | 9 | 9 | Totals | Council District | 8 | 8 | 88 | 88 | 8 | Totals | Council District | 7 | 7 | 7 | 7 | 7 | Totals | Council District | 6 | 6 | 6 | 6 | 6 | Totals | .Council District | 5 | 5 | 5 | 5 | 5 | Totals | Gouncil District |
| Others | 3 | 2 | 1 | 0 | | Call Priority | | Others | 3 | 2 | 1 | 0 | - | Call Priority | Others | u | 2 | þ | 0 | - | Call Priority | Others | ω | 2 | 1 | 0 | \dashv | Call Priority | Others | ω | 2 | 1 | 0 | | Call Briority | Others | w | 2 | 1 | 0 | | Call Priority |
| 12 | 1,567 | 778 | 192 | 186 | 2,735 | Aff Calls For Service | | - 65 | 5,946 | 2,133 | 757 | 347 | 9,248 | All Calls For Service | 10 | 1,282 | 592 | 166 | 151 | 2,201 | All Calls For Service | 4 | 2,429 | 1,470 | 425 | 280 | 4,608 | All Calls For | - | 1,171 | 746 | 273 | 156 | 2,347 | All calls for | 16 | 1,857 | 1,184 | 406 | 203 | 3,666 | Service |
| 00:00:00 | 00:49:13 | 00:21:25 | 00:11:13 | 00:09:25 | 00:26:42 | Average Response | | 00:00:00 | 00:40:42 | 00:16:24 | 00:07:54 | 00:06:42 | 00:21:41 | Average Response | 00:00:00 | 00:51:39 | 00:22:22 | 00:13:34 | 00:11:26 | 00:28:29 | Average Response | 00:00:00 | 01:14:05 | 00:21:20 | 00:10:46 | 00:08:25 | 00:34:53 | Average Response | 00:00:00 | 01:16:19 | 00:22:58 | 00:11:27 | 00:08:34 | 95:35:00 | Average Response Time | 00:00:00 | 00:59:44 | 00:21:02 | 00:10:11 | 00:07:57 | 00:29:33 | Time |

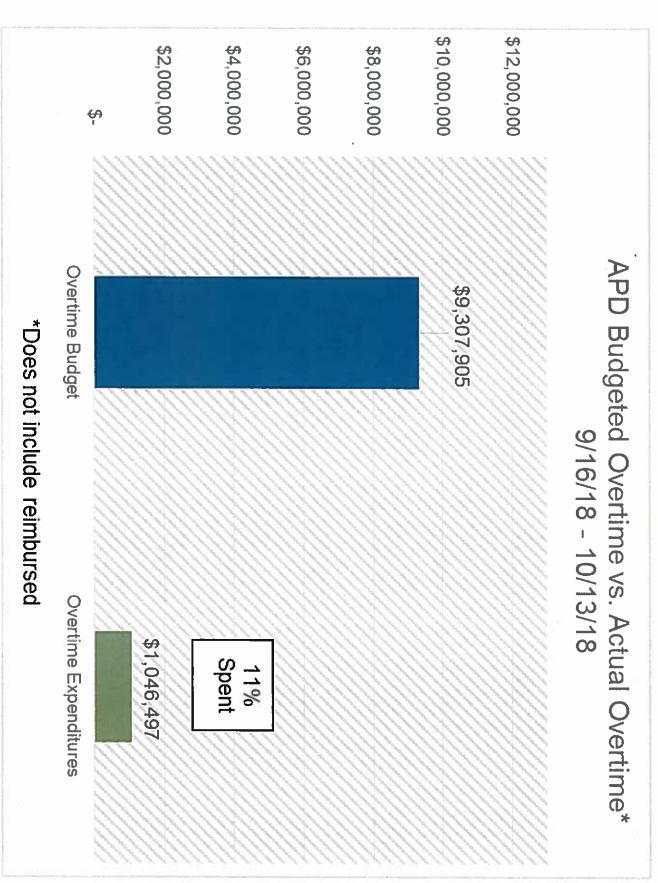
Citywide Response Times and Calls for Service

| Res | <u> </u> | Po | |
|--------------|----------|------|--------------------|
| Responded To | 8:39 | 6:44 | Citywide Target |
| 45,800 | 9:07 | 6:53 | May |
| 51,648 | 9:11 | 7:10 | June |
| 51,755 | 8:57 | 7:01 | July |
| 52,085 | 9:11 | 7:01 | August |
| 47,422 | 9:37 | 7:14 | September |
| 49,421 | 9:55 | 7:55 | October |

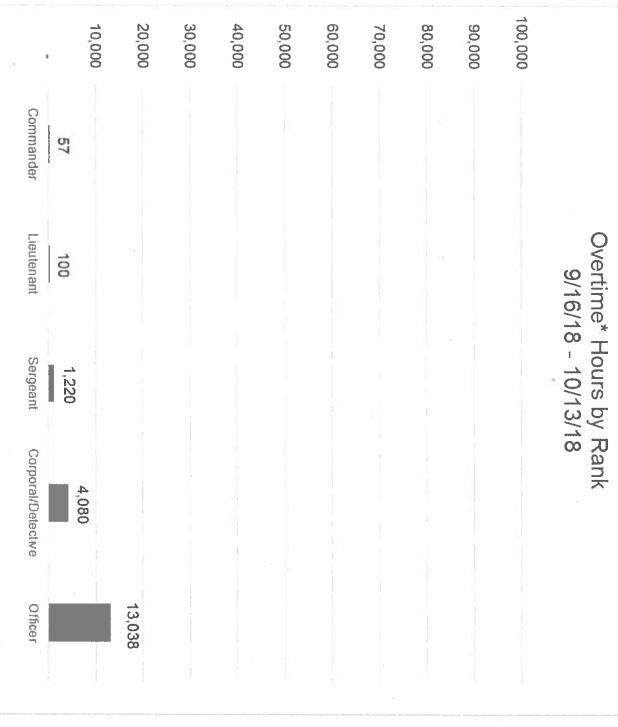
General notes on interpreting the data:

- -Approximately 1% of calls for service are assigned to multiple districts and are excluded
- -Results should be used for general trends -- not detailed analysis or outcomes
- -APD's crime database is continuously updated, so reports run at different times may produce different results
- may have been used. -Care should be taken when comparing against other reports as different data collection methods and different data sources

Overtime Spent



Overtime Hours By Rank



*Does not include reimbursed

Staffing

Authorized: 1929

-2 Sergeants, 2 Corporals, 5 Detectives, and 6 officers for Airport (21 FTE) received in the 2019 budget

December 9th 2018) Filled: 1838 (39 Officers in Probationary Status until

Current Vacancies: 91

Next Academy Class: 140th Scheduled to start October 1st 2018

As of: 11/5/2018