M E M O R A N D U M

TO: File

FROM: Sydney Ceder, Procurement Specialist III

DATE: October 17, 2018

SUBJECT: MA 5500 NA190000017

The Master Agreement was created and administered by Economic Development for the Fiscal Year 2019 Cultural Arts Contracts. All original documents are located with the department. The Purchasing Office is not responsible for any procurement actions taken for this Master Agreement Contract other than the creation of the payment mechanism for accounting purposes.

RESOLUTION NO. 20181004-060

WHEREAS, the City allocates fifteen percent of the funds received from the hotel occupancy tax to the Cultural Arts Fund for the encouragement, promotion, improvement, and application of the arts, including instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and applied fields, painting, sculpture, photography, graphic and creative arts, motion pictures, radio, television, tape and sound recording and other arts related to the presentation, performance, execution and exhibition of a major art form; and

WHEREAS, the City, through its Economic Development Department Cultural Arts Division, serves to encourage, develop, and facilitate an enriched environment of artistic, creative, cultural activity in the City; and

WHEREAS, the Cultural Arts Division manages the Cultural Arts Fund in compliance with Chapter 351 of the Texas Tax Code which authorizes funds to be spent to encourage the promotion of tourism and the hotel and convention industry; and

WHEREAS, the City Arts Commission, along with the Cultural Arts Division, developed a funding plan based on the model adopted by the City Council in Resolution No. 20050818-007 on August 18, 18 2005; and

WHEREAS, the City Arts Commission and the Cultural Arts Division have recommended the cultural arts services contracts for Fiscal Year 2018-2019 to be funded in

the amounts shown in Exhibit "A", and forwarded their recommendation for City Council approval as required by the August 18, 2005 Council action; and

WHEREAS, the City and the Zachary Scott Theatre have entered into an operation agreement in which the City pays $60,000 for maintenance, and it is sourced from the Cultural Arts Fund; and

WHEREAS, Council reaffirms its support of language in the agreements for Zachary Scott Theatre regarding labor matters in the contract for the upcoming year; **NOW THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The City Council approves the award of contracts for cultural arts services for Fiscal Year 2018-2019 to the contractors listed in the attached Exhibit "A" in the corresponding amounts, subject to adjustment as set out below, in a total amount not to exceed $8,742,114 and authorizes the City Manager to negotiate and execute these contracts with terms and conditions as may be favorable, necessary, or required; and

BE IT FURTHER RESOLVED:

The Council authorizes payment in the amount of $60,000 for Zachary Scott Theatre for maintenance and operations per a separate current operations agreement, to be paid from the Cultural Arts Fund with the additional direction to the City Manager that the labor peace language from the 2016-2017 agreement be included in the new agreement, and that language also be added to that agreement and in the award of the cultural arts grant to require

return of funds paid to Zachary Scott Theatre from the City in the event of a determination of violation of labor law by a federal court of appeals with competent jurisdiction over the matter;

BE IT FURTHER RESOLVED:

The Council authorizes payment in the amount of $25,000 to Austin Fine Arts Alliance for marketing the Art City Austin Festival through the Austin Convention Center Department Operating Budget; and

BE IT FURTHER RESOLVED:

The City Manager or his designee is authorized to make formula-based adjustments to funding amounts not to exceed the amount of his administrative authority, based on the arts funding matrix approved by Council and as necessary to correct mathematical or categorization errors, or based on updated financial information.

ADOPTED: October 4, 2018 **ATTEST:** Jannette S. Goodall

Jannette S. Goodall
City Clerk

MEMORANDUM

TO: Mayor and Council

FROM: Sylnovia Holt Rabb, Interim Deputy Director
Economic Development Department

DATE: September 28, 2018

SUBJECT: RCA Backup, Item No 60: Cultural Funding Contracts Update

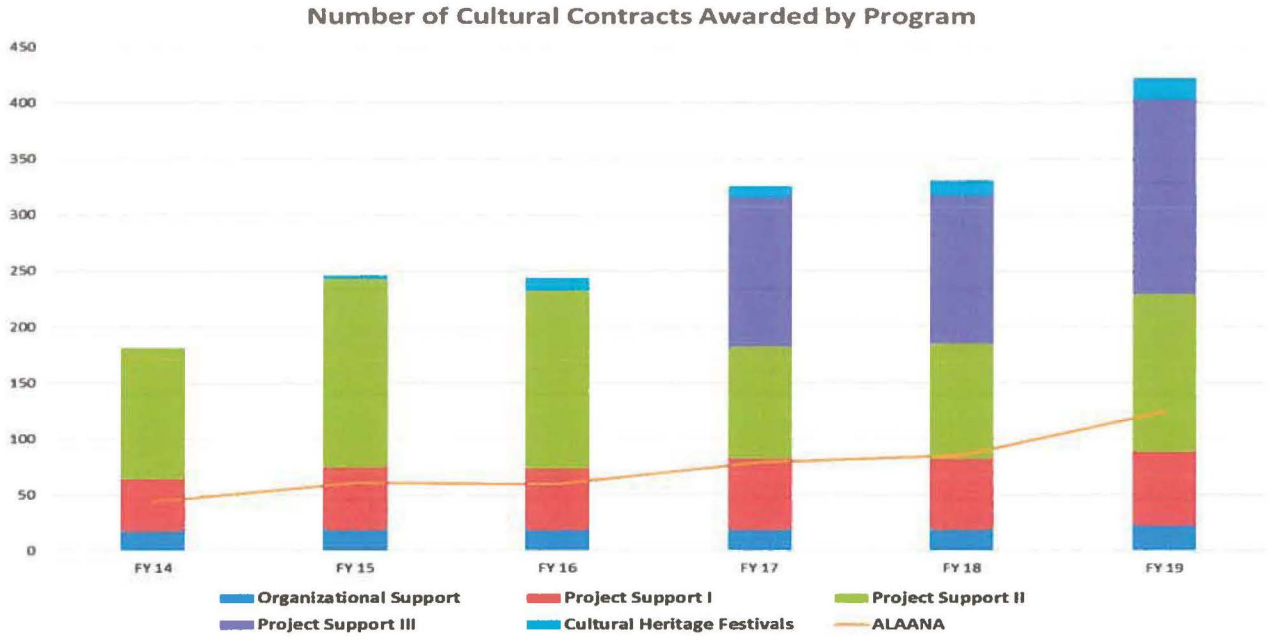
The purpose of this memo is to provide an update to Mayor and Council on the Cultural Funding process and proposed contract awards for Fiscal Year 2019. The information in this memorandum reflects the Arts Commission recommendation. To provide background on the program, the Cultural Funding Program has been in place for 50 years within the City of Austin, and gained a dedicated funding source (15% of the City's Hotel Occupancy Tax (HOT), per Texas Tax Code Chapter 351.103(c)) in 1977.

Program Administration

Cultural Arts staff estimates its program requirements each year based on HOT fund revenue projections. In an effort to program all available dollars in an upcoming fiscal year, funding receipted throughout the year over the projected amount is carried forward to the following Fiscal year's program budget. Higher than budgeted HOT tax collections in previous fiscal years, have allowed additional program funds which were then allocated in the subsequent fiscal year. With a flattening of HOT revenue, the Cultural Arts program is no longer experiencing this additional carry-forward at previous levels. It is worth noting that HOT funds are projected to increase in FY19. However, the practice of utilizing "carry forward" combined with an increase in the number of applications over the last 3 years, has impacted the ability to fund at prior year levels all applications that meet the threshold score.

It is also important to note that there are several factors that have resulted in successful applicants receiving increases in proposed awards such as higher scores than previous years or an applicant moving to a higher funding category. In cases where applicants were recommended in September 2018 for an increased award, the Arts Commission Funding Working Group maintained a recommendation that these applicants would continue to realize an increase. The Arts Commission approved this approach.

The program outreach has been successful, with approximately 100 new applicants for FY19, and an increase in participation from the historically marginalized segments of the creative sector. In order to serve the broadest needs of the community, embrace newcomers, and serve the diverse landscape of local artistic practice, the Arts Commission has prioritized its philosophy that the vast majority of applicants that meet the scoring threshold (currently, 75 out of 100 points) should receive some amount of funding. With the increase in applicants over the last several years, this has traditionally resulted in a very high percentage of applicants funded each year (close to 98%).



Reevaluation of initial proposed awards

Council action to approve proposed awards this year was scheduled for September 20, but was postponed until October 4, due to significant concerns from the community that many proposed awards presented significant variances from prior years, and should be re-examined.

In response, the Arts Commission on September 17 opted to waive the typical 5% reserve that is usually set aside as contingency and re-consider line item program allocations and the funding matrix formula. They emphasized that this re-consideration should be done to support equitable distribution, reflect fiscal responsibility, and plan for the future, in alignment with several Funding Group guiding principles:

- Consistency with the Program Application Guidelines
- Consistency with and respect for the integrity of the peer panel process and score
- Consistency with the logic used in the past (previous matrix parameters)
- Funding process/plan is sound and defensible/explainable

In an effort to address applicants' concerns related to initial award recommendations, the Arts Commission Funding Working Group reconvened with two objectives: (1) identify within all cultural arts activities funded with HOT, where funding could be redirected to fund applications; (2) evaluate the matrix parameters to mitigate cuts. The Funding Working Group met three times to undertake this work, identified $1.2 M through the 5% reserve and other program reductions to add back to Cultural Contracts funding for FY 19, and presented at the Sept. 24 Special Called Meeting the following recommendations:

- Add back the 5% annual HOT fund reserve that is typically set aside for contingency (but preserve the 10% reserve that Council sets, in order to maintain funding for next year) and reduce other City administered HOT-funded programs, in an amount of $1,243,850 to produce a new total amount of $12,473,557 available for Cultural Funding.
- Adjust matrix parameters in the areas of: award ceiling (reduced from FY 18), per-point deduction from top score in each category (increased from FY 18), and **limit any organization's cut to no more than 11% of FY 18 award levels**.
- Maintain matrix parameters from July Working Group recommendations in the areas of: minimum award (held at $4000), 10% budget Equity Modifier (to assist historically disadvantaged groups), percentage of budget that award funding could constitute, minimum score (75 out of 100) needed to receive funding.
- **Maintain any recommended award increases from the Working Group's recommendations from July.**

Achieving greater equity among all historically marginalized groups also remained a priority for the Working Group. The Group recommended preserving the Culturally Specific Marketing Supplement and Equity Budget Modifier, both designed to bolster financial support to historically disadvantaged communities, who typically have lower operating budgets and donor support. As an example, the attached list of awards to ALAANA (African American, Latinx, Asian American, Arab American, and Native American) groups over the last few years shows how this priority has been reflected in the funding program. Over the past five years, the numbers of successful applicants have risen, and the overall amount of funding to those applicants has also risen.

The Arts Commission approved (6-1) the Working Group's recommendations and revised funding matrix at their meeting on September 24, and it will move forward, along with corresponding award amounts, to Council on October 4.

Future Actions

In Fiscal Year 2018-19, the Arts Commission and staff have committed to an inclusive community dialogue that will help inform how to envision and create a more responsive Cultural Funding program, including how matrix parameters are structured, the peer panel review and scoring process, and the philosophies and values that underpin the program. The community and arts ecosystem has evolved in the past 15 years since the matrix was first conceived, and there is now a need to re-evaluate how the tool is working and how the program can still support the robust and dynamic community that contributes to Austin's creative vitality. It will also be crucial to conduct this community dialogue and co-creation of standards and structure with the Austin Strategic Direction 2023 outcomes as guideposts. Additionally, we will also revisit how to best allocate HOT revenue that is above trend.

Staff recognizes that the current practice and approach to fund all applicants that meet minimum threshold, maintain level funding to applicants previously awarded, and increase the program's applicant pool are no longer sustainable. The RCA for Council scheduled for October 4 will include backup that outlines the Arts Commission's actions, explanation for revised funding parameters, and new proposed funding amounts for all contractors, for transparency. Economic Development staff are meeting with Mayor and Council individually as requested to provide information and answer questions, and the Cultural Arts Division has been issuing regular communications to the community in order to update them on the process as it progresses. After FY 19 awards are approved, the Department and Division will begin design of a community engagement process in order to continue this crucial dialogue in preparation for next year and years ahead.

The Arts Commission and EDD staff are recommending to hold harmless the 10% reserve set by Council in order to maintain available funding for future years as needed, and critically for that time when we actually see a decrease in HOT revenue. Any delay to approval of recommended awards would pose significant hardships to funded applicants who have already begun operations of their respective seasons.

Should you have any questions, I remain available to you, and can be reached at 512-974-3131, as well as Meghan Wells, Cultural Arts Division Manager, at 512-974-9314.

xc: Spencer Cronk, City Manager
Elaine Hart, Chief Financial Officer
Greg Canally, Deputy Chief Financial Officer
Rebecca Giello, Interim Director, Economic Development Department

Exhibit A

FY 19 Cultural Contracts Requiring City Council Approval

Core Funding Program						
Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS I 183	**Allison Orr Dance Inc**			$ 100,125	$ 100,125	**$ 100,125**
19 PS I 222	**Anthropos Arts**			$ 75,299	$ 75,299	**$ 75,299**
19 PS I 210	**Austin Area Art from the Streets**			$ 71,839	$ 71,839	**$ 71,839**
19 PS I 233	**Austin Celtic Assn**		$ 3,500.00	$ 64,821	$ 68,321	**$ 68,321**
19 OS 147	**Austin Chamber Music Center**		$ -	$ 97,811	$ 97,811	**$ 102,161**
19 PS II 347 SP		Density512	$ -	$ 4,350	$ 4,350	
19 OS 190	**Austin Children's Museum (DBA Thinkery)**		$ -	$ 176,220	$ 176,220	**$ 176,220**
19 OS 274	**Austin Classical Guitar**		$ -	$ 164,383	$ 164,383	**$ 164,383**
19 OS 14	**Austin Creative Alliance**		$ -	$ 165,000	$ 165,000	**$ 806,121**
19 PS III 09 SP		3240 Entertainment	$ 2,750	$ 6,800	$ 9,550	
19 PS III 87 SP		A'lante Flamenco	$ 2,750	$ 16,643	$ 19,393	
19 PS III 10 SP		Almost Real Things, LLC	$ -	$ 15,725	$ 15,725	
19 PS III 33 SP		AM Arts	$ -	$ 15,875	$ 15,875	
19 PS III 01 SP		Anuradha Naimpally	$ 2,750	$ 17,222	$ 19,972	
19 PS III 41 SP		Artistic Education Company		$ 5,525	$ 5,525	
19 PS III 07 SP		Austin Children's Theater		$ 15,875	$ 15,875	
19 PS III 06 SP		Austin Flamenco Academy	$ 1,750	$ 6,764	$ 8,514	
19 PS III 178 SP		Austin Music Video Festival		$ 4,350	$ 4,350	
19 PS III 153 SP		Austin Sketch Fest		$ 4,000	$ 4,000	
19 PS II 38 SP		Balcones Community Orchestra		$ 14,196	$ 14,196	
19 PS III 34 SP		Batik by Design		$ 4,000	$ 4,000	
19 PS II 71 SP		Beerthoven		$ 5,750	$ 5,750	
19 PS III 11 SP		Blue Cow Studios		$ 17,800	$ 17,800	

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS III 78 SP		Bob Livingston		$ 17,150	$ 17,150	
19 PS III 02 SP		BoCCa	$ 3,750	$ 16,575	$ 20,325	
19 PS II 37 SP		Central Texas Medical Orchestra		$ 18,250	$ 18,250	
19 PS III 99 SP		Contrast Film Festival	$ 1,750	$ 4,000	$ 5,750	
19 PS III 43 SP		Crank Collective		$ 9,000	$ 9,000	
19 PS III 03 SP		dadageek		$ 14,875	$ 14,875	
19 PS III 04 SP		Dance Waterloo		$ 7,706	$ 7,706	
19 PS III 39 SP		Dystheatre		$ 8,928	$ 8,928	
19 PS III 175 SP		Film Kids		$ 6,100	$ 6,100	
19 PS III 22 SP		Gender Portraits	$ 3,750	$ 16,300	$ 20,050	
19 PS II 60 SP		Glass Half Full Theatre		$ 20,765	$ 20,765	
19 PS III 135 SP		Grapes of Wrath 75 Project		$ 16,725	$ 16,725	
19 PS III 08 SP		Home Street Music		$ 4,581	$ 4,581	
19 PS III 267 SP		Honky Tonk Holidaze		$ 4,000	$ 4,000	
19 PS III 59 SP		ImprovEd Arts		$ 8,925	$ 8,925	
19 PS III 176 SP		International Multicultural Community	$ 3,750	$ 15,725	$ 19,475	
19 PS III 134 SP		Jason Phelps & Co		$ 13,227	$ 13,227	
19 PS III 185 SP		Jun Shen	$ 750	$ 5,000	$ 5,750	
19 PS III 72 SP		JWHill Productions LLC	$ 2,750	$ 15,300	$ 18,050	
19 PS II 23 SP		Last Act Theatre Company		$ 21,093	$ 21,093	
19 PS III 167 SP		Luanne Stovall		$ 4,000	$ 4,000	
19 PS III 94 SP		Montopolis Productions		$ 12,961	$ 12,961	
19 PS III 57 SP		Mother Falcon's Music Laboratory		$ 16,932	$ 16,932	
19 PS III 36 SP		One Ounce Opera		$ 11,700	$ 11,700	
19 PS III 13 SP		paper chairs		$ 16,643	$ 16,643	
19 PS III 101 SP		Present Company		$ 16,065	$ 16,065	
19 PS III 86 SP		Project ATX6		$ 15,300	$ 15,300	
19 PS III 236 SP		Ravaan Persian Dance	$ 2,750	$ 5,750	$ 8,500	
19 PS II 158 SP		Shrewd Productions		$ 23,399	$ 23,399	

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS III 42 SP		Sky Candy		$ 15,450	$ 15,450	
19 PS III 157 SP		Southwest Theatre Productions		$ 11,175	$ 11,175	
19 PS III 102 SP		Tarik Daniels	$ 2,750	$ 4,816	$ 7,566	
19 PS III 138 SP		Tetractys		$ 7,500	$ 7,500	
19 PS II 253 SP		The City Theatre Company		$ 21,093	$ 21,093	
19 PS III 104 SP		The Institution Theatre		$ 5,750	$ 5,750	
19 PS II 05 SP		Theatre en Bloc		$ 21,625	$ 21,625	
19 PS III 12 SP		Twin Alchemy Theatre Collective		$ 4,213	$ 4,213	
19 OS 79	**Austin Film Festival Inc**			$ 186,544	$ 186,544	**$ 197,575**
19 PS III 342 SP		Cowboys - Documentary Film		$ 7,031	$ 7,031	
19 PS III 367 SP		The Life and Art of Pio Pulido		$ 4,000	$ 4,000	
19 PS I 166	**Austin Fine Arts Alliance AKA Art Alliance Austin**			$ 97,250	$ 97,250	**$ 122,250**
		Marketing from Austin Convention Center Department Operating Budget			$ 25,000	
19 OS 315	**Austin Lyric Opera dba Austin Opera**			$ 178,801	$ 178,801	**$ 178,801**
19 PS I 128	**Austin Music Foundation**			$ 82,123	$ 82,123	**$ 82,123**
19 OS 164	**Austin Playhouse**			$ 137,250	$ 137,250	**$ 137,250**
19 PS I 114	**Austin Scottish Rite Community & Children's Theatre Inc**			$ 90,869	$ 90,869	**$ 90,869**
19 PS I 209	**Austin Shakespeare**			$ 90,869	$ 90,869	**$ 90,869**
19 OS 174	**Austin Symphony Orchestra**			$ 181,382	$ 181,382	**$ 181,382**
19 OS 19	**Austin Theatre Alliance (The)**			$ 178,801	$ 178,801	**$ 178,801**
19 OS 80	**Ballet Austin**			$ 189,125	$ 189,125	**$ 189,125**
19 PS I 26	**Ballet East Dance Co**		$ 1,500	$ 43,966	$ 45,466	**$ 107,466**
19 PS III 32 SP		Asteroid B-612	$ 1,750	$ 4,000	$ 5,750	
19 PS III 371 SP		Children's Book Project	$ 2,750	$ 4,350	$ 7,100	
19 PS II 29 SP		Proyecto Teatro	$ 3,750	$ 23,650	$ 27,400	

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS II 31 SP		Renee Davis (Sister Moses Project)		$ 4,000	$ 4,000	
19 PS II 285 SP		UpRise! Productions	$ 1,750	$ 16,000	$ 17,750	
19 PS I 140	**Big Medium**			$ 97,811	$ 97,811	**$ 259,806**
19 PS III 323 SP		Alejandra Almuelle	$ 3,750	$ 10,725	$ 14,475	
19 PS III 282 SP		Amy Bench		$ 8,900	$ 8,900	
19 PS III 396 SP		Atelier Dojo		$ 4,000	$ 4,000	
19 PS III 278 SP		Austin Maker Group		$ 16,150	$ 16,150	
19 PS III 345 SP		Colin McIntyre		$ 16,354	$ 16,354	
19 PS III 273 SP		fields magazine		$ 12,750	$ 12,750	
19 PS III 391 SP		John Pike		$ 14,175	$ 14,175	
19 PS III 364 SP		Moya McIntyre (The Femme Abstract)		$ 14,450	$ 14,450	
19 PS III 375 SP		Northern-Southern		$ 8,366	$ 8,366	
19 PS III 142 SP		Olaniyi Akindiya Akirash	$ 3,750	$ 16,150	$ 19,900	
19 PS III 276 SP		Outside Voice		$ 16,575	$ 16,575	
19 PS II 143 SP		Rolling Ryot		$ 4,000	$ 4,000	
19 PS III 275 SP		Susan Scafati		$ 11,900	$ 11,900	
19 PS I 299	**Black Fret**			$ 83,000	$ 83,000	**$ 83,000**
19 PS I 62	**Blue Lapis Light**			$ 83,000	$ 83,000	**$ 87,000**
19 PS III 332 SP		Her Life-Gina Lalli		$ 4,000	$ 4,000	
19 PS I 53	**Center for Women & Their Work**			$ 95,497	$ 95,497	**$ 363,755**
19 PS III 70 SP		Allison Lash aka Exploring Jewish Culture Through Artmaking		$ 4,000	$ 4,000	
19 PS III 81 SP		Alyssa Taylor Wendt		$ 16,932	$ 16,932	
19 PS III 76 SP		Ana Esteve Llorens		$ 4,700	$ 4,700	
19 PS III 54 SP		Art of the Pot		$ 17,511	$ 17,511	
19 PS II 73 SP		Asian American Community Partnership	$ 1,750	$ 19,600	$ 21,350	
19 PS III 55 SP		Bob Hoffnar		$ 17,511	$ 17,511	
19 PS III 56 SP		Catherine Davis		$ 6,100	$ 6,100	
19 PS III 74 SP		Denise Prince		$ 15,486	$ 15,486	
19 PS III 132 SP		Erin Curtis		$ 4,700	$ 4,700	

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS III 265 SP		Gathering Ground Theatre		$ 4,781	$ 4,781	
19 PS III 75 SP		Generic Ensemble Company	$ 2,750	$ 16,932	$ 19,682	
19 PS III 77 SP		Heloise Gold		$ 16,932	$ 16,932	
19 PS III 281 SP		Jennifer Sherburn		$ 16,725	$ 16,725	
19 PS III 69 SP		Jules Buck Jones		$ 15,025	$ 15,025	
19 PS III 333 SP		Lauren Gurgiolo		$ 16,300	$ 16,300	
19 PS III 65 SP		Rattletree		$ 17,575	$ 17,575	
19 PS III 67 SP		Rino Pizzi		$ 16,354	$ 16,354	
19 PS II 272 SP		Shay Ishii Dance Co.		$ 5,994	$ 5,994	
19 PS III 225 SP		Valerie Fowler		$ 14,025	$ 14,025	
19 PS III 68 SP		Yuliya Lanina		$ 16,575	$ 16,575	
19 PS I 268	**Chorus Austin AKA Austin Civic Chorus Inc**			$ 87,000	$ 87,000	**$ 87,000**
19 PS I 228	**Co-Lab Projects**			$ 43,363	$ 43,363	**$ 66,463**
19 PS III 296 SP		Hyperreal Film Club		$ 4,000	$ 4,000	
19 PS III 232 SP		Michael Anthony Garcia	$ 2,750	$ 9,900	$ 12,650	
19 PS III 229 SP		Veronica Ortuno Curated Projects		$ 6,450	$ 6,450	
19 OS 113	**Conspirare Inc**			$ 171,058	$ 171,058	**$ 171,058**
19 OS 224	**Creative Action (AKA Theatre Action Project)**			$ 191,250	$ 191,250	**$ 191,250**
19 OS 116	**Film Society of Austin Inc**			$ 189,125	$ 189,125	**$ 317,862**
19 PS III 121 SP		Anne Lewis (A Strike and an Uprising)		$ 13,750	$ 13,750	
19 PS III 123 SP		Chelsea Hernandez (Building the American Dream)	$ 1,750	$ 14,450	$ 16,200	
19 PS III 125 SP		John Moore (When We Were Live)		$ 14,450	$ 14,450	
19 PS III 108 SP		Karen Kocher (Living Springs)		$ 16,932	$ 16,932	
19 PS III 309 SP		Karen Skloss		$ 12,900	$ 12,900	
19 PS III 405 SP		Mark Blumberg's THE ACT OF READING		$ 4,691	$ 4,691	

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS III 122 SP		Mike Nicholson (The Newspaperman)		$ 7,031	$ 7,031	
19 PS III 379 SP		Patrick Bresan's PAHOKEE		$ 5,050	$ 5,050	
19 PS III 120 SP		PJ Raval's CALL HER GANDA	$ 2,750	$ 14,450	$ 17,200	
19 PS III 124 SP		Susanne Mason (Return to Sender)		$ 11,900	$ 11,900	
19 PS III 126 SP		Tracy Frazier (Leslie)		$ 8,633	$ 8,633	
19 OS 82	**Fusebox Festival**			$ 147,000	$ 147,000	**$ 147,000**
19 PS I 98	**Great Promise for American Indians**		$ 5,500	$ 87,210	$ 92,710	**$ 92,710**
19 OS 177	**Greater Austin Performing Arts Center Inc AKA The Long**			$ 181,382	$ 181,382	**$ 181,382**
19 PS I 356	**Hispanic Alliance for the Performing Arts**		$ 7,500	$ 83,000	$ 90,500	**$ 90,500**
19 PS I 170	**HOPE Events Inc.**			$ 79,000	$ 79,000	**$ 79,000**
19 PS I 270	**Hyde Park Theatre**			$ 83,000	$ 83,000	**$ 106,096**
19 PS II 287		Capital T Theatre		$ 23,096	$ 23,096	
19 PS I 93	**Imagine Art**		$ 5,500	$ 88,555	$ 94,055	**$ 143,372**
19 PS III 103 SP		ABCASL (Theron Parker)	$ 1,750	$ 10,322	$ 12,072	
19 PS III 89 SP		Finders Keepers	$ 1,750	$ 5,400	$ 7,150	
19 PS III 90 SP		Griff Glass		$ 4,000	$ 4,000	
19 PS III 393 SP		Open Studio with Rachel Cohen	$ 750	$ 4,000	$ 4,750	
19 PS III 96 SP		Paper Connections		$ 4,000	$ 4,000	
19 PS III 91 SP		SacRED Offerings		$ 4,000	$ 4,000	
19 PS III 302 SP		Storybook Studio		$ 4,000	$ 4,000	
19 PS III 88 SP		The Art of Nature (Mindy Moore)	$ 1,750	$ 7,595	$ 9,345	
19 PS I 179	**La Pena**		$ 7,500	$ 59,338	$ 66,838	**$ 93,440**
19 PS III 316 SP		Artisan Mercado	$ 1,750	$ 4,125	$ 5,875	
19 PS III 312 SP		Latin Rhythms at the MACC	$ 3,750	$ 8,477	$ 12,227	
19 PS III 399 SP		Mujeres de Cancion	$ 2,750	$ 5,750	$ 8,500	
19 PS I 334	**Latinitas**		$ 5,500	$ 64,970	$ 70,470	**$ 70,470**
19 OS 95	**Mexic-Arte Museum**		$ 1,500	$ 164,383	$ 165,883	**$ 185,144**

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS III 365 SP		Austin Conjunto Festival (Johnny Degollado)	$ 1,750	$ 17,511	$ 19,261	
19 PS I 348	**MINDPOP**			$ 95,000	$ 95,000	**$ 95,000**
19 PS I 16	**Motion Media Arts Center AKA Austin School of Film**			$ 87,000	$ 87,000	**$ 151,981**
19 PS III 291 SP		April Kling Meyer		$ 4,000	$ 4,000	
19 PS III 360 SP		Austin Metro Drug-Free Coalition Media Project		$ 4,000	$ 4,000	
19 PS II 344 SP		Austin Tinkering School		$ 4,700	$ 4,700	
19 PS III 286 SP		Elephant Keeper		$ 4,641	$ 4,641	
19 PS III 251 SP		Eugenio del Bosque Gomez	$ 750	$ 5,400	$ 6,150	
19 PS III 370 SP		Jim Hickcox		$ 4,000	$ 4,000	
19 PS III 237 SP		Matt Koshmrl		$ 4,000	$ 4,000	
19 PS III 238 SP		Melissa Kirkendall		$ 5,750	$ 5,750	
19 PS III 388 SP		Mireydi Mendieta		$ 4,700	$ 4,700	
19 PS III 337 SP		Other Worlds Austin		$ 4,700	$ 4,700	
19 PS III 389 SP		Sharon Arteaga	$ 740	$ 5,050	$ 5,790	
19 PS III 285 SP		Transform Film Festival		$ 5,750	$ 5,750	
19 PS II 358 SP		Vision Gland		$ 6,800	$ 6,800	
19 PS I 250	**Musical Connections**		$ 2,750	$ 31,700	$ 34,450	**$ 110,954**
19 PS III 252 SP		Alena Gorina		$ 6,497	$ 6,497	
19 PS III 263 SP		Chris Hausler		$ 6,100	$ 6,100	
19 PS III 262 SP		Jeanette Friedman		$ 4,000	$ 4,000	
19 PS III 326 SP		Kevin Johnson		$ 4,000	$ 4,000	
19 PS III 261 SP		Nataly Murph	$ 3,750	$ 5,050	$ 8,800	
19 PS III 242 SP		Nina McIntire		$ 14,450	$ 14,450	
19 PS III 258 SP		Sarkis Petrosyan	$ 1,575	$ 11,900	$ 13,475	
19 PS II 335 SP		Song Rise Arts		$ 5,400	$ 5,400	
19 PS III 243 SP		Viktoria Nizhnik	$ 750	$ 4,000	$ 4,750	
19 PS III 257 SP		Zhenya Rock	$ 2,750	$ 6,282	$ 9,032	
19 OS 30	**One World**			$ 176,220	$ 176,220	**$ 343,172**
19 PS III 107 SP		Austin Bike Zoo		$ 17,575	$ 17,575	
19 PS III 46 SP		Austin Troubadors		$ 16,500	$ 16,500	

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS III 171 SP		Candace Bellamy	$ 1,750	$ 6,100	$ 7,850	
19 PS III 51 SP		Emily Dedear (For the Love of China)	$ 2,750	$ 15,775	$ 18,525	
19 PS III 50 SP		Jackie Myers Music		$ 6,100	$ 6,100	
19 PS III 186 SP		Jaime Ospina	$ 1,750	$ 5,400	$ 7,150	
19 PS III 52 SP		Juno Black	$ 1,750	$ 5,050	$ 6,800	
19 PS III 49 SP		Mohammad Firoozi	$ 1,750	$ 15,775	$ 17,525	
19 PS III 48 SP		Nada Stearns (Voices from Around the World)		$ 16,932	$ 16,932	
19 PS III 44 SP		Oliver Rajamani	$ 1,750	$ 16,932	$ 18,682	
19 PS III 47 SP		Sergey Vashchenko		$ 15,486	$ 15,486	
19 PS III 45 SP		Sevylla del Mazo AKA Roots & Rhythm	$ 3,750	$ 14,076	$ 17,826	
19 PS I 311	**Red Salmon Arts**		$ 7,500	$ 45,000	$ 52,500	**$ 68,850**
19 PS III 397 SP		Daniel Llanes	$ 2,750	$ 13,600	$ 16,350	
19 PS I 204	**Rude Mechanicals**			$ 93,183	$ 93,183	**$ 93,183**
19 PS I 112	**Salvage Vanguard Theater**			$ 72,623	$ 72,623	**$ 123,353**
19 PS II 184 SP		Church of the Friendly Ghost (COTFG)		$ 26,700	$ 26,700	
19 PS II 181 SP		Trouble Puppet Company		$ 24,030	$ 24,030	
19 PS I 127	**Shady Tree Studios FKA Pump Project Art Complex**			$ 73,250	$ 73,250	**$ 86,850**
19 PS III 295 SP		Sandy Carson		$ 13,600	$ 13,600	
19 OS 20	**Texas Folklife Resources Inc.**		$ 1,500	$ 126,397	$ 127,897	**$ 165,521**
19 PS III 141 SP		Andrew Garrison (Because I'm Here - Earl Gilmore)		$ 16,643	$ 16,643	
19 PS III 145 SP		Austin Music		$ 4,000	$ 4,000	
19 PS III 325 SP		Dana Perrotti		$ 4,781	$ 4,781	
19 PS III 146 SP		Not Just Oom-Pah!		$ 6,800	$ 6,800	
19 PS III 303 SP		Paul Klemperer		$ 5,400	$ 5,400	
19 OS 277	**The Contemporary Austin Museum Inc (FKA AMOA-**			$ 186,544	$ 186,544	**$ 186,544**
19 PS I 216	**The Museum of Human Achievement**			$ 39,300	$ 39,300	**$ 102,441**
19 PS III 306 SP		Amanda H. B. Jones		$ 6,100	$ 6,100	

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
		Antumbrae Intermedia				
19 PS III 305 SP		Events + Installations		$ 6,100	$ 6,100	
19 PS III 330 SP		HIVE Arts Collective		$ 4,000	$ 4,000	
19 PS III 290 SP		IMMEDIATE Fashion School		$ 5,050	$ 5,050	
19 PS III 292 SP		IRL		$ 5,750	$ 5,750	
19 PS III 329 SP		Katie Bender		$ 4,000	$ 4,000	
19 PS III 352 SP		Laurel Barickman		$ 4,000	$ 4,000	
19 PS III 307 SP		The Cage Match Project		$ 14,025	$ 14,025	
19 PS III 288 SP		The Mall		$ 8,366	$ 8,366	
19 PS III 380 SP		Touch Collective		$ 5,750	$ 5,750	
19 PS I 207	**Umlauf Sculpture Garden & Museum**			$ 97,811	$ 97,811	**$ 97,811**
19 OS 25	**Visions in Rhythm dba Tapestry Dance Company**			$ 166,875	$ 166,875	**$ 191,500**
19 PS III 235 SP		Datri Bean		$ 4,000	$ 4,000	
19 PS III 234 SP		Minor Mishap Marching Band		$ 14,875	$ 14,875	
19 PS III 354 SP		Zell Miller III	$ 1,750	$ 4,000	$ 5,750	
19 OS 214	**VORTEX Repertory Company**			$ 185,750	$ 185,750	**$ 229,654**
19 PS III 289 SP		Canopy Theatre	$ 2,750	$ 6,800	$ 9,550	
19 PS III 359 SP		Epistrophy Arts	$ -	$ 18,000	$ 18,000	
19 PS III 227 SP		Ethos (AKA Chad Salvata)	$ -	$ 16,354	$ 16,354	
19 PS I 18	**VSA Arts of Texas**		$ 4,268	$ 95,497	$ 99,765	**$ 118,906**
19 PS II 151 SP		AllRhythms Youth Ensemble AKA All Rhythms		$ 19,141	$ 19,141	
19 PS I 199	**Waller Creek Conservancy**			$ 67,000	$ 67,000	**$ 67,000**
19 PS I 280	**Writer's League of Texas**			$ 95,000	$ 95,000	**$ 95,000**
19 OS 131	**Zachary Scott Theater Center AKA ZACH Theatre**			$ 189,125	$ 189,125	**$ 249,125**
		Maintenance Agreement			$ 60,000	
19 PS I 208	**Zilker Theatre Productions**			$ 88,555	$ 88,555	**$ 88,555**
			$ 164,083	**$ 8,353,605**	**$ 8,602,688**	**$ 8,602,688**

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total

Cultural Heritage Festivals

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY19 Award	Applicant Contract Total
19 CHFP 20 SP	**Digital Workforce Academy, Inc.**	Urban Music Fest	$ 4,400	$ 90,000	$ 94,400	**$ 94,400**
	La Pena					**$ 9,350**
19 CHFP 4 SP	Sponsored Project	Mauricio Ramos AKA Centroamericanto Fest	$ 1,750	$ 7,600	$ 9,350	
	Salvage Vanguard Theater					**$ 29,966**
19 CHFP 13 SP	Salvage Vanguard Theater	RAS Day	$ -	$ 29,966	$ 29,966	
	Texas Folklife Resources Inc.					**$ 78,746**
19 CHFP 7 SP	Sponsored Projects	Huapango Sin Fronteras	$ 1,750	$ 25,365	$ 27,115	
19 CHFP 18 SP		The Austin Belly Dance Convention	$ -	$ 51,631	$ 51,631	
	VORTEX Repertory Company					
19 CHFP 10 SP	Sponsored Project	Drum the Program	$ 1,750	$ 10,214	$ 11,964	**$ 11,964**
			$ 9,650	**$ 214,776**	**$ 224,426**	**$ 224,426**

Community Initiatives

The following may serve as fiscal sponsors with total awards not to exceed $100,000 in the Community Initiatives program:

Austin Creative Alliance
Austin Revitalization Authority
Big Medium
Capitol View Arts
Center for Women & Their Work, Inc
Texas Folklife Resources
The Museum of Human Acheivement
Vortex Repertory Co

Grand Total	**$ 173,733**	**$ 8,568,381**	**$ 8,827,114**	**$ 8,827,114**

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total

Other FY 19 Cultural Contracts

For Informational purposes only

No Council action required

Core Funding Program

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY19 Award	Applicant Contract Total
19 PS II 256	Academia (AZTLAN) de Danza y Folklore		$1,750	$11,193	$ 12,943	**$ 12,943**
19 PS II 213	Academy of Tango-Texas Corresondiente de la Academia AKA Academy of Tango-Texas		$2,750	$10,075	$ 12,825	**$ 12,825**
19 PS II 117	AFTV5		$3,750	$22,150	$ 25,900	**$ 25,900**
19 PS I 169	Agni Foundation for the Arts		$5,500	$24,325	$ 29,825	**$ 29,825**
19 PS II 239	Alliance for Young Future Filmmakers			$9,000	$ 9,000	**$ 9,000**
19 PS II 401	Alliance Francaise d'Austin			$4,000	$ 4,000	**$ 4,000**
19 PS II 324	American Short Fiction, Inc			$7,500	$ 7,500	**$ 7,500**
19 PS II 340	Amphion Youth Choir AKA Amphion Choirs			$14,176	$ 14,176	**$ 14,176**
19 PS II 231	ARCOS Foundation for the Arts, Inc.			$20,950	$ 20,950	**$ 25,650**
19 PS III 385 SP		Articulate Choreographic Series		$4,700	$ 4,700	
19 PS II 264	Ariel Dance Theatre			$19,247	$ 19,247	**$ 19,247**
19 PS II 105	Austin Baroque Orchestra			$15,500	$ 15,500	**$ 15,500**
19 PS II 180	Austin Black Pride		$2,750	$4,000	$ 6,750	**$ 6,750**
19 PS II 160	Austin Book Arts Center			$5,400	$ 5,400	**$ 5,400**
19 PS II 203	Austin Chamber Ensemble			$8,436	$ 8,436	**$ 8,436**
19 PS II 328	Austin Child Guidance Center			$4,350	$ 4,350	**$ 4,350**
19 PS II 215	Austin Children's Choir			$18,707	$ 18,707	**$ 18,707**
19 PS II 156	Austin Chinese Choir		$1,750	$4,000	$ 5,750	**$ 5,750**

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS II 241	Austin Civic Orchestra Society			$28,124	$ 28,124	**$ 28,124**
19 PS II 211	Austin Civic Wind Ensemble (ACWE)			$14,951	$ 14,951	**$ 14,951**
19 PS II 111	Austin Community Steelband		$1,750	$23,897	$ 25,647	**$ 25,647**
19 PS II 189	Austin Dance Ensemble			$17,539	$ 17,539	**$ 17,539**
19 PS II 15	Austin Filipino-American Association, Inc.			$4,000	$ 4,000	**$ 4,000**
19 PS II 402	Austin Friends of Traditional Music			$4,000	$ 4,000	**$ 4,000**
19 PS I 221	Austin Gay & Lesbian Film (AKA agliff)		$1,750	$41,200	$ 42,950	**$ 42,950**
19 PS II 100	AUSTIN INTERNATIONAL DRAG FOUNDATION INC		$3,750	$21,625	$ 25,375	**$ 25,375**
19 PS II 327	Austin Jazz Heritage Society			$4,000	$ 4,000	**$ 4,000**
19 PS I 27	Austin Jazz Workshop			$48,868	$ 48,868	**$ 48,868**
19 PS I 331	Austin Latino/a Lesbian & Gay Organization AKA allgo		$5,500	$44,743	$ 50,243	**$ 55,993**
19 PS III 394 SP		Gbeda/Tonya Lyles	$1,750	$4,000	$ 5,750	
19 PS II 260	Austin New Music Co-op			$9,215	$ 9,215	**$ 9,215**
19 PS II 298	Austin Poets International, Inc. (Poetry Festival)			$20,275	$ 20,275	**$ 20,275**
19 PS II 205	Austin Polish Society		$2,750	$17,150	$ 19,900	**$ 19,900**
19 PS II 343	Austin Revitalization Authority		$2,750	$4,350	$ 7,100	**$ 7,100**
19 PS II 162	Austin Script Works DBA ScriptWorks			$25,499	$ 25,499	**$ 51,740**
19 PS III 163 SP	Austin Script Works DBA ScriptWorks	Candyce Rusk		$13,425	$ 13,425	
19 PS III 165 SP	Austin Script Works DBA ScriptWorks	Sarah Loucks		$8,816	$ 8,816	
19 PS III 182 SP	Austin Script Works DBA ScriptWorks	Tracey Lynn Huguley		$4,000	$ 4,000	
19 PS II 212	Austin Street Corner Arts Collective			$10,302	$ 10,302	**$ 10,302**
19 PS II 173	Austin Swing Syndicate Inc			$4,000	$ 4,000	**$ 4,000**
19 PS II 223	Austin Symphonic Band			$22,250	$ 22,250	**$ 22,250**

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS II 407	Austin Theatre Project			$21,093	$ 21,093	**$ 21,093**
19 PS I 248	Austin Visual Arts Assn			$40,070	$ 40,070	**$ 53,268**
19 PS II 249 SP	Austin Visual Arts Assn	Greater Tomorrow Youth Art Program		$13,198	$ 13,198	
19 PS II 188	B. Iden Payne Awards Council			$4,000	$ 4,000	**$ 4,000**
19 PS II 63	BABES FEST, Inc			$6,100	$ 6,100	**$ 6,100**
19 PS II 66	Beyond the Grade			$10,337	$ 10,337	**$ 10,337**
19 PS II 318	Borderlands Texas Poetry			$4,628	$ 4,628	**$ 4,628**
19 PS II 349	BRAVE Communities		$1,750	$4,000	$ 5,750	**$ 5,750**
19 PS II 136	Buzz Productions			$12,500	$ 12,500	**$ 12,500**
19 PS II 64	Capital City Men's Chorus		$3,750	$22,938	$ 26,688	**$ 26,688**
19 PS II 366	Capital of Texas Public Telecommunications Council AKA KLRU-TX			$25,276	$ 25,276	**$ 25,276**
19 PS II 35	Capitol Broadcasting Association Inc AKA Classically Austin 89.5 KMFA			$26,700	$ 26,700	**$ 26,700**
19 PS II 194	Capitol View Arts		$2,750	$16,500	$ 19,250	**$ 37,643**
19 PS II 193 SP	Capitol View Arts	DJ Bling Back 2 School	$1,750	$16,643	$ 18,393	
19 PS II 322	Celtic Cultural Center		$1,750	$24,698	$ 26,448	**$ 26,448**
19 PS II 40	Center for No Idea			$27,000	$ 27,000	**$ 27,000**
19 PS II 172	Chaddick Dance Company AKA Chaddick Dance Theater			$14,726	$ 14,726	**$ 14,726**
19 PS I 152	Cherrywood Urban Landscape and Arts League AKA CHULA League			$30,256	$ 30,256	**$ 30,256**
19 PS I 350	Cine Las Americas		$7,500	$39,890	$ 47,390	**$ 47,390**
19 PS I 192	Classical Guitar Alive			$29,190	$ 29,190	**$ 29,190**
19 PS II 390	Classical Music for the World			$7,966	$ 7,966	**$ 7,966**
19 PS II 148	Coalition of Texans with Disabilities			$24,050	$ 24,050	**$ 24,050**
19 PS II 310	COLLIDE			$23,997	$ 23,997	**$ 46,969**
19 PS III 382 SP	COLLIDE	DORF:Figures		$5,750	$ 5,750	
19 PS III 226 SP	COLLIDE	Ingebrigt Haker Flaten		$17,222	$ 17,222	

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS II 376	Color Arc Productions (FFS Center for Women & Their Work)		$1,750	$4,794	$ 6,544	**$ 6,544**
19 PS I 246	Conservatory Dance Theatre AKA The Austin City Ballet			$21,700	$ 21,700	**$ 21,700**
19 PS II 400	Creative Self-Expression			$4,000	$ 4,000	**$ 4,000**
19 PS II 196	Different Stages			$23,609	$ 23,609	**$ 23,609**
19 PS II 363	Dimension Gallery			$16,688	$ 16,688	**$ 16,688**
19 PS II 24	e4 Youth, Inc.		$1,750	$24,975	$ 26,725	**$ 26,725**
19 PS II 144	Easter Seals-Central Texas Inc			$25,276	$ 25,276	**$ 25,276**
19 PS I 198	Ensemble VIII			$24,030	$ 24,030	**$ 24,030**
19 PS I 313	Esquina Tango Cultural Society of Austin		$3,500	$39,000	$ 42,500	**$ 42,500**
19 PS II 219	Exploded Drawing			$24,279	$ 24,279	**$ 24,279**
19 PS II 353	Fast Forward Austin			$5,896	$ 5,896	**$ 5,896**
19 PS II 118	Fisterra Projects			$20,925	$ 20,925	**$ 20,925**
19 PS III 247 SP	Fluent~Collaborative	Elizabeth Chiles		$15,152	$ 15,152	**$ 15,152**
19 PS II 195	Folklore y Ritmos de Panama		$1,750	$8,351	$ 10,101	**$ 10,101**
19 PS II 404 SP	GABC	Soul Food Truck Fest		$4,000	$ 4,000	**$ 4,000**
19 PS II 97	German Texan Heritage Society		$2,750	$19,300	$ 22,050	**$ 22,050**
19 PS I 83	Gilbert & Sullivan Society of Austin Texas Inc			$22,695	$ 22,695	**$ 22,695**
19 PS II 259	Girls Rock Austin		$2,750	$23,625	$ 26,375	**$ 26,375**
19 PS II 61	Golden Hornet Project Inc			$12,034	$ 12,034	**$ 12,034**
19 PS II 269	Grassroots Leadership	Youth Rise Texas Theatre Project		$21,200	$ 21,200	**$ 21,200**
19 PS I 150	Ground Floor Theatre		$1,500	$17,575	$ 19,075	**$ 19,075**
19 PS I 115	Groundwork Music Project			$37,989	$ 37,989	**$ 37,989**
19 PS II 377	Health Alliance for Austin Musicians			$5,750	$ 5,750	**$ 5,750**
19 PS II 317	HONK!TX			$19,575	$ 19,575	**$ 19,575**
19 PS I 266	India Fine Arts Inc		$7,500	$46,755	$ 54,255	**$ 54,255**
19 PS I 381	Indian Classical Music Circle of Austin (ICMCA)		$5,500	$33,600	$ 39,100	**$ 39,100**

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS II 374	Inside Out Steelband			$21,652	$ 21,652	**$ 21,652**
19 PS II 200	Issue Television			$5,750	$ 5,750	**$ 5,750**
19 PS III 373 SP	J.O.I. COMMUNITY OUTREACH	NOOK Turner and Friends	$2,750	$4,000	$ 6,750	**$ 6,750**
19 PS II 320	Jarrott Productions			$4,000	$ 4,000	**$ 4,000**
19 PS II 357	Kallisto Gaia Press, Inc.			$6,100	$ 6,100	**$ 6,100**
19 PS II 283	Kathy Dunn Hamrick Dance Company Inc			$24,975	$ 24,975	**$ 24,975**
19 PS II 384	Kids Write Good dba Austin Bat Cave			$4,350	$ 4,350	**$ 4,350**
19 PS I 168	kidsActing Foundation AKA Center Stage Texas			$46,575	$ 46,575	**$ 46,575**
19 PS II 378	Knowbility Inc		$1,208	$23,852	$ 25,060	**$ 25,060**
19 PS II 187	La Fenice			$8,010	$ 8,010	**$ 8,010**
19 PS I 149	La Follia Austin Baroque			$27,000	$ 27,000	**$ 27,000**
19 PS II 387	Lannaya		$2,750	$17,000	$ 19,750	**$ 19,750**
19 PS I 372	Latinas Unidas Por El Arte (LUPE Arte)		$3,750	$39,300	$ 43,050	**$ 50,369**
19 PS III 403 SP	Latinas Unidas Por El Arte (LUPE Arte)	Cut & Deliver Writers Cram Jam Lab	$1,750	$5,569	$ 7,319	
19 PS II 119	LEAP of JOY			$27,421	$ 27,421	**$ 27,421**
19 PS II 84	line upon line percussion			$19,644	$ 19,644	**$ 19,644**
19 PS II 130	LOLA Local Opera Local Artists			$16,900	$ 16,900	**$ 16,900**
19 PS II 395	Lotus Contemporary Performing Arts			$4,000	$ 4,000	**$ 4,000**
19 PS II 392	Lucky Chaos		$1,750	$9,835	$ 11,585	**$ 11,585**
19 PS II 109	MASS Gallery, Inc.			$22,300	$ 22,300	**$ 22,300**
19 PS II 301	Me Arts!		$2,750	$4,000	$ 6,750	**$ 6,750**
19 PS II 279	Moving Image Arts & Education			$23,717	$ 23,717	**$ 28,067**
19 PS II 297 SP	Moving Image Arts & Education	Take Pains to be Perfect: A Documentary Film on Shakespeare at Winedale		$4,350	$ 4,350	

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS II 321	Natural Neighborhood Development Coalition			$4,000	$ 4,000	**$ 4,000**
19 PS II 338	New School of Music			$22,975	$ 22,975	**$ 22,975**
19 PS II 314	Out of Bounds Comedy			$27,056	$ 27,056	**$ 27,056**
19 PS II 319	OUTsider Film & Arts Festival		$3,750	$18,809	$ 22,559	**$ 22,559**
19 PS I 161	Panoramic Voices			$54,000	$ 54,000	**$ 54,000**
19 PS I 218	Penfold Theatre			$24,750	$ 24,750	**$ 24,750**
19 PS II 106	Performa/Dance, Inc			$6,532	$ 6,532	**$ 6,532**
19 PS I 271	Pollyanna Theatre Company			$45,700	$ 45,700	**$ 45,700**
19 PS II 304	PrintAustin Collective			$13,987	$ 13,987	**$ 13,987**
19 PS II 284	PS Foundation for the Arts			$14,610	$ 14,610	**$ 14,610**
19 PS I 133	Puerto Rican Folkloric Dance Inc		$7,500	$47,067	$ 54,567	**$ 54,567**
19 PS II 351	Ritenuto Foundation Inc.			$23,650	$ 23,650	**$ 23,650**
19 PS II 362	River City Pops			$18,742	$ 18,742	**$ 18,742**
19 PS I 240	Roy Lozano's Ballet Folklorico de Tejas		$5,500	$46,826	$ 52,326	**$ 52,326**
19 PS II 346	Russian Speakers Society of Austin		$2,750	$17,063	$ 19,813	**$ 19,813**
19 PS II 386	SAIVA		$2,750	$4,350	$ 7,100	**$ 7,100**
19 PS I 244	Salon Concerts Inc			$37,989	$ 37,989	**$ 37,989**
19 PS III 361 SP	Save Barton Creek Association	Bill Oliver Festivals (Mother Earth & Lady Bird Lake Fest)		$13,725	$ 13,725	**$ 13,725**
19 PS II 197	School of Indian Percussion and Music		$750	$16,900	$ 17,650	**$ 17,650**
19 PS II 355	Shalom Austin		$1,750	$20,250	$ 22,000	**$ 37,925**
19 PS III 159 SP	Shalom Austin	Jewish Film Festival	$2,750	$13,175	$ 15,925	
19 PS II 383	Sightlines			$5,063	$ 5,063	**$ 5,063**
19 PS II 191	Silver Leg Creative			$4,000	$ 4,000	**$ 4,000**
19 PS II 336	South Austin Museum of Popular Culture			$20,470	$ 20,470	**$ 20,470**
19 PS II 406	Spectrum Theatre Company		$2,750	$9,007	$ 11,757	**$ 11,757**
19 PS II 17	Tapestry Singers d.b.a. Austin Women's Chorus			$13,363	$ 13,363	**$ 13,363**

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total
19 PS I 369	Teatro Vivo		$7,500	$31,330	$ 38,830	**$ 38,830**
19 PS II 245	Tejano Music Alliance of Texas		$1,750	$5,696	$ 7,446	**$ 7,446**
19 PS I 230	Texas Accountants and Lawyers for the Arts			$41,200	$ 41,200	**$ 41,200**
19 PS II 368 SP	Texas After Violence Project		$1,750	$4,000	$ 5,750	**$ 5,750**
19 PS II 137	Texas Book Festival			$7,500	$ 7,500	**$ 7,500**
19 PS I 293	Texas Early Music Project			$58,669	$ 58,669	**$ 58,669**
19 PS II 129	Texas Juggling Society			$6,500	$ 6,500	**$ 6,500**
19 PS II 154	Texas Music Museum Inc			$13,500	$ 13,500	**$ 13,500**
19 PS II 58	Texas Nafas			$10,938	$ 10,938	**$ 10,938**
19 PS II 201	The Arc of the Capital Area			$26,344	$ 26,344	**$ 26,344**
19 PS II 339	The Foundation for the Preservation of the Historic Opera House/ Historic Millett Opera House Tours			$4,000	$ 4,000	**$ 4,000**
19 PS II 139	The Hidden Room Theatre			$18,747	$ 18,747	**$ 18,747**
19 PS II 300	The Kraken Quartet			$4,000	$ 4,000	**$ 4,000**
19 PS II 398	The Resonant Lung			$4,000	$ 4,000	**$ 4,000**
19 PS II 85	The Violet Crown Players Inc.			$9,625	$ 9,625	**$ 9,625**
19 PS II 21	TILT		$2,750	$10,022	$ 12,772	**$ 12,772**
19 PS II 220	Travis Heights Art Trail			$4,000	$ 4,000	**$ 4,000**
19 PS II 217	Unlisted Projects			$8,422	$ 8,422	**$ 8,422**
19 PS II 254	Vietnamese American Community of Austin Texas (VACAT)		$2,750	$6,938	$ 9,688	**$ 9,688**
19 PS II 155	VoyagerFest			$4,000	$ 4,000	**$ 4,000**
19 PS II 308	Waterloo Wind Band			$4,000	$ 4,000	**$ 4,000**
19 PS II 206	Women in Jazz Assn		$2,750	$25,098	$ 27,848	**$ 27,848**
19 PS II 294	Women's Community Center of Central Texas			$18,047	$ 18,047	**$ 18,047**
Total			**$ 152,458**	**$ 2,836,374**	**$ 2,988,832**	**$ 2,988,832**

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY 19 Award	Applicant Contract Total

Cultural Heritage Festivals Program

Control Number	Applicant	Sponsored Project	CSMS Award	Main Award	Total FY19 Award	Applicant Contract Total
19 CHFP 1	Archivist of Central Texas		$ 1,750	$ 4,000	$ 5,750	**$ 5,750**
19 CHFP 8	Austin Asian American Film Festival		$ 2,750	$ 20,000	$ 22,750	**$ 22,750**
19 CHFP 3	Austin Chinese-American Network		$ 2,750	$ 9,200	$ 11,950	**$ 11,950**
19 CHFP 6	Austin Oita Sister City Committee		$ 1,750	$ 7,600	$ 9,350	**$ 9,350**
19 CHFP 5	Austin Tejano Music Coalition		$ 1,750	$ 8,400	$ 10,150	**$ 10,150**
19 CHFP 15 SP	Black Film Collective	Capitol City Black Film Festival	$ 3,500	$ 21,746	$ 25,246	**$ 25,246**
19 CHFP 11	Dance Africa Fest		$ 2,750	$ 16,800	$ 19,550	**$ 19,550**
19 CHFP 16	Eastside Kings Foundation		$ -	$ 50,358	$ 50,358	**$ 50,358**
19 CHFP 17	Indie Meme.Org		$ 2,750	$ 55,000	$ 57,750	**$ 57,750**
19 CHFP 19	J.O.I. COMMUNITY OUTREACH		$ 1,500	$ 10,903	$ 12,403	**$ 12,403**
19 CHFP 12	Rancho Alegre Radio		$ 750	$ 4,450	$ 5,200	**$ 5,200**
19 CHFP 9	Six Square - Austin's Black Cultural District		$ 2,750	$ 18,347	$ 21,097	**$ 21,097**
19 CHFP 14 SP	World African Music and Art Festival		$ -	$ 4,000	$ 4,000	**$ 4,000**
Total			**$ 24,750**	**$ 230,804**	**$ 255,554**	**$ 255,554**

FY 2019 PS III Core Funding Matrix

Project Support III

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Individual Artists/Unincorporated Groups				
VORTEX Repertory Co/ Epistrophy Arts	$ 19,350	$18,000	($1,350)	-7%
Austin Creative Alliance/ BoCCa	$ 7,900	$16,575	$8,675	110%
Big Medium/ Outside Voice	$ 7,900	$16,575	$8,675	110%
Center for Women & Their Work/ Rattletree (FKA Joel Laviolette and Rattletree Marimba)	$ 17,725	$17,575	($150)	-1%
Center for Women & Their Work/ Yuliya Lanina	$ 14,475	$16,575	$2,100	15%
Co-Lab Projects/ Michael Anthony Garcia	$ 4,000	$9,900	$5,900	148%
One World/ Austin Bike Zoo (FFS Austin Community Foundation)	$ 17,075	$17,575	$500	3%
One World/ Sevylla del Mazo AKA Roots & Rhythm	$ 14,513	$14,076	($437)	-3%
Austin Creative Alliance/ Anuradha Naimpally	$ 19,350	$17,222	($2,128)	-11%
Austin Creative Alliance/ Bob Livingston	$ 18,375	$17,150	($1,225)	-7%
Big Medium/ Alejandra Almuelle	$ 3,250	$10,725	$7,475	230%
Big Medium/ Austin Maker Group FKA Austin Maker Faire	$ 7,600	$16,150	$8,550	113%
Big Medium/ Olaniyi Akindiya Akirash	$ 5,000	$16,150	$11,150	223%
COLLIDE/ Ingebrigt Haker Flaten FFS by VORTEX Repertory Co	$ 19,350	$17,222	($2,128)	-11%
One World/ Austin Troubadors (FKA Slobodan Vujisic)	$ 17,090	$16,500	($590)	-3%
Austin Creative Alliance/ Almost Real Things, LLC	$ 4,449	$15,725	$11,276	253%
Austin Creative Alliance/ International Multicultural Community (FKA Austin International Multicultural Community)	$ 5,000	$15,725	$10,725	215%
Austin Creative Alliance/ Grapes of Wrath 75 Project	$ 18,050	$16,725	($1,325)	-7%
Austin Creative Alliance/ Jason Phelps & Co	$ 14,625	$13,227	($1,398)	-10%
Austin Creative Alliance/ Mother Falcon's Music Laboratory	$ 19,025	$16,932	($2,093)	-11%
Center for Women & Their Work/ Jennifer Sherburn	$ 18,375	$16,725	($1,650)	-9%

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Mexic-Arte Museum/ Austin Conjunto Festival (Johnny Degollado)	$ 19,675	$17,511	($2,164)	-11%
Save Barton Creek Association/ Bill Oliver Festivals (Mother Earth & Lady Bird Lake Fest)	$ 10,775	$13,725	$2,950	27%
Austin Creative Alliance/ Gender Portraits	$ 18,246	$16,300	($1,946)	-11%
Austin Creative Alliance/ JWHill Productions LLC	$ 14,800	$15,300	$500	3%
Austin Creative Alliance/ One Ounce Opera	$ 9,344	$11,700	$2,356	25%
Austin Creative Alliance/ paper chairs	$ 18,700	$16,643	($2,057)	-11%
Austin Creative Alliance/ Project ATX6	$ 7,300	$15,300	$8,000	110%
Austin Creative Alliance/ Tetractys	$ 5,097	$7,500	$2,403	47%
Center for Women & Their Work/ Bob Hoffnar	$ 19,675	$17,511	($2,164)	-11%
Center for Women & Their Work/ Generic Ensemble Company (FKA katherine terumi shorb)	$ 19,025	$16,932	($2,093)	-11%
Center for Women & Their Work/ Lauren Gurgiolo	$ 16,750	$16,300	($450)	-3%
Texas Folklife Resources/ Andrew Garrison (Because I'm Here - Earl Gilmore)	$ 18,700	$16,643	($2,057)	-11%
Austin Creative Alliance/ A'lante Flamenco (FKA Dance Umbrella/ Olivia Chacon)	$ 18,700	$16,643	($2,057)	-11%
Austin Creative Alliance/ AM Arts	$ 17,725	$15,875	($1,850)	-10%
Austin Creative Alliance/ Artistic Education Company	$ 4,300	$5,525	$1,225	28%
Austin Creative Alliance/ Austin Children's Theater	$ 17,075	$15,875	($1,200)	-7%
Austin Creative Alliance/ dadageek	$ 4,000	$14,875	$10,875	272%
Center for Women & Their Work/ Heloise Gold	$ 19,025	$16,932	($2,093)	-11%
One World/ Nada Stearns (Voices from Around the World)	$ 19,025	$16,932	($2,093)	-11%
One World/ Oliver Rajamani	$ 19,025	$16,932	($2,093)	-11%

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Visions in Rhythm AKA Tapestry Dance Co/ Minor Mishap Marching Band	$ 9,700	$14,875	$5,175	53%
VORTEX Repertory Co/ Ethos (AKA Chad Salvata)	$ 18,375	$16,354	($2,021)	-11%
Austin Creative Alliance/ Present Company	$ 18,050	$16,065	($1,985)	-11%
Austin Creative Alliance/ Sky Candy	$ 17,075	$15,450	($1,625)	-10%
Big Medium/ Moya McIntyre (The Femme Abstract) FKA Moya Kahbele	$ 6,700	$14,450	$7,750	116%
Center for Women & Their Work/ Art of the Pot	$ 19,675	$17,511	($2,164)	-11%
Film Society of Austin Inc/ Chelsea Hernandez (Building the American Dream)	$ 8,800	$14,450	$5,650	64%
Film Society of Austin Inc/ John Moore (When We Were Live)	$ 8,800	$14,450	$5,650	64%
Film Society of Austin Inc/ Karen Kocher (Living Springs)	$ 19,025	$16,932	($2,093)	-11%
Film Society of Austin Inc/ PJ Raval's CALL HER GANDA (FKA Untitled Jennifer Laude Project)	$ 10,000	$14,450	$4,450	45%
La Pena/ Latin Rhythms at the MACC	$ 3,750	$8,477	$4,727	126%
Musical Connections/ Nina McIntire	$ 7,900	$14,450	$6,550	83%
Austin Creative Alliance/ Dance Waterloo	$ 4,510	$7,706	$3,196	71%
Austin Creative Alliance/ Tarik Daniels	$ 5,385	$4,816	($569)	-11%
Center for Women & Their Work/ Jules Buck Jones	$ 14,945	$15,025	$80	1%
Center for Women & Their Work/ Rino Pizzi	$ 18,375	$16,354	($2,021)	-11%
Center for Women & Their Work/ Valerie Fowler (FFS Big Medium)	$ 9,400	$14,025	$4,625	49%
La Pena/ Artisan Mercado	$ 4,500	$4,125	($375)	-8%
The Museum of Human Achievement/ The Cage Match Project (FFS Big Medium)	$ 6,250	$14,025	$7,775	124%

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Austin Creative Alliance/ Southwest Theatre Productions	$ 6,700	$11,175	$4,475	67%
Austin Script Works/ Sarah Loucks	$ 4,000	$8,816	$4,816	120%
Big Medium/ Colin McIntyre	$ 18,375	$16,354	($2,021)	-11%
Center for Women & Their Work/ Alyssa Taylor Wendt	$ 19,025	$16,932	($2,093)	-11%
Imagine Art/ ABCASL (Theron Parker)	$ 2,750	$10,322	$7,572	275%
One World/ Emily Dedear (For the Love of China)	$ 17,725	$15,775	($1,950)	-11%
One World/ Mohammad Firoozi	$ 17,725	$15,775	($1,950)	-11%
One World/ Sergey Vashchenko	$ 17,400	$15,486	($1,914)	-11%
Red Salmon Arts/ Daniel Llanes (FFS Mexic-Arte Museum)	$ 12,525	$13,600	$1,075	9%
Shady Tree Studios/ Sandy Carson	$ 9,100	$13,600	$4,500	49%
Austin Creative Alliance/ Crank Collective	$ 6,338	$9,000	$2,662	42%
Austin Creative Alliance/ Montopolis Productions	$ 14,563	$12,961	($1,602)	-11%
Austin Creative Alliance/ Twin Alchemy Theatre Collective	$ 4,000	$4,213	$213	5%
Big Medium/ John Pike	$ 13,175	$14,175	$1,000	8%
Imagine Art/ The Art of Nature (Mindy Moore)	$ 2,750	$7,595	$4,845	176%
Shalom Austin FKA Jewish Community Association of Austin/ Jewish Film Festival	$ 8,700	$13,175	$4,475	51%
Austin Script Works / Candyce Rusk	$ 14,544	$13,425	($1,119)	-8%
Big Medium/ fields magazine	$ 8,438	$12,750	$4,312	51%
Film Society of Austin Inc/ Anne Lewis (A Strike and an Uprising)	$ 13,375	$13,750	$375	3%
Fluent~Collaborative/ Elizabeth Chiles	$ 17,025	$15,152	($1,873)	-11%
Austin Creative Alliance/ Blue Cow Studios	$ 20,000	$17,800	($2,200)	-11%
Big Medium/ Susan Scafati	$ 5,818	$11,900	$6,082	105%
Film Society of Austin Inc/ Karen Skloss	$ 11,900	$12,900	$1,000	8%

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Film Society of Austin Inc/ Susanne Mason (Return to Sender)	$ 9,953	$11,900	$1,947	20%
Musical Connections/ Sarkis Petrosyan	$ 7,300	$11,900	$4,600	63%
Austin Creative Alliance/ Dystheatre	$ 7,001	$8,928	$1,927	28%
Austin Creative Alliance/ Jun Shen	$ 5,156	$5,000	($156)	-3%
Center for Women & Their Work/ Denise Prince	$ 17,400	$15,486	($1,914)	-11%
Austin Creative Alliance/ ImprovEd Arts	$ 8,698	$8,925	$227	3%
NEW PS III				
Ballet East Dance Co/ Renee Davis (Sister Moses Project)	$ 4,000	$4,000	$0	0%
Big Medium/ Amy Bench	$ 10,000	$8,900	($1,100)	-11%
Austin Creative Alliance / 3240 Entertainment	$ 3,750	$6,800	$3,050	81%
Austin School of Film DBA Motion Media Arts Center/ Vision Gland	$ 6,800	$6,800	$0	0%
Imagine Art/ Storybook Studio	$ 4,000	$4,000	$0	0%
Texas Folklife Resources/ Not Just Oom-Pah!	$ 7,000	$6,800	($200)	-3%
VORTEX Repertory Company/ Canopy Theatre	$ 6,800	$6,800	$0	0%
Center for Women & Their Work/ Gathering Ground Theatre	$ 4,781	$4,781	$0	0%
Co-Lab Projects/ Veronica Ortuno Curated Projects	$ 2,750	$6,450	$3,700	135%
Imagine Art/ Paper Connections	$ 4,000	$4,000	$0	0%
Latinas Unidas Por El Arte (LUPE Arte)/ Cut & Deliver Writers Cram Jam Lab	$ 4,000	$5,569	$1,569	39%
Texas Folklife Resources Inc./ Dana Perrotti	$ 4,781	$4,781	$0	0%

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
The Museum of Human Achievement/ HIVE Arts Collective	$ 2,750	$4,000	$1,250	45%
Austin Creative Alliance/Film Kids	$ 6,100	$6,100	$0	0%
Center for Women & Their Work/ Catherine Davis	$ 6,700	$6,100	($600)	-9%
Co-Lab Projects /Hyperreal Film Club	$ 2,750	$4,000	$1,250	45%
Film Society of Austin Inc/ Mike Nicholson (The Newspaperman)	$ 7,900	$7,031	($869)	-11%
Museum of Human Achievement/ Antumbrae Intermedia Events + Installations (FFS by Big Medium)	$ 2,750	$6,100	$3,350	122%
Musical Connections/Chris Hausler	$ 6,100	$6,100	$0	0%
One World/ Candace Bellamy	$ 6,100	$6,100	$0	0%
One World/ Jackie Myers Music	$ 6,469	$6,100	($369)	-6%
The Museum of Human Achievement/ The Mall (FFS Big Medium)	$ 9,400	$8,366	($1,034)	-11%
The Museum of Human Achievement/Amanda H. B. Jones	$ 6,100	$6,100	$0	0%
Visions in Rhythm dba Tapestry Dance Company/ Zell Miller III (FFS by Southwest Key Programs Inc, FKA ZM3 Live Productions)	$ 4,000	$4,000	$0	0%
Austin Creative Alliance/ Austin Flamenco Academy	$ 7,600	$6,764	($836)	-11%
Austin Creative Alliance/ Home Street Music	$ 3,750	$4,581	$831	22%
Austin Creative Alliance/ Ravaan Persian Dance	$ 5,750	$5,750	$0	0%
Austin Creative Alliance/ The Institution Theatre	$ 5,750	$5,750	$0	0%
Austin School of Film DBA Motion Media Arts Center/ Melissa Kirkendall	$ 5,750	$5,750	$0	0%
Austin School of Film DBA Motion Media Arts Center/ Transform Film Festival	$ 5,750	$5,750	$0	0%
COLLIDE/ DORF:Figures	$ 2,750	$5,750	$3,000	109%
Film Society of Austin Inc/ Tracy Frazier (Leslie)	$ 9,700	$8,633	($1,067)	-11%
La Pena/ Mujeres de Cancion	$ 3,750	$5,750	$2,000	53%
Texas Folklife Resources/ Austin Music	$ 4,000	$4,000	$0	0%

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
The Museum of Human Achievement/ IRL (FSB Big Medium)	$ 4,600	$5,750	$1,150	25%
The Museum of Human Achievement/ Touch Collective	$ 5,750	$5,750	$0	0%
Austin Film Festival, Inc/ Cowboys - Documentary Film	$ 7,900	$7,031	($869)	-11%
Austin Latino/a Lesbian & Gay Organization DBA allgo/ Gbeda/Tonya Lyles	$ 4,000	$4,000	$0	0%
Austin Script Works dba ScriptWorks/ Tracey Lynn Huguley	$ 4,000	$4,000	$0	0%
Blue Lapis Light/ Her Life-Gina Lalli	$ 4,000	$4,000	$0	0%
FILM SOCIETY OF AUSTIN INC/Mark Blumberg's THE ACT OF READING	$ 4,691	$4,691	$0	0%
Imagine Art/ Finders Keepers	$ 4,000	$5,400	$1,400	35%
Imagine Art/ Open Studio with Rachel Cohen	$ 4,000	$4,000	$0	0%
Motion Media Arts Center AKA Austin School of Film/ Eugenio del Bosque Gomez	$ 4,000	$5,400	$1,400	35%
Musical Connections/ Zhenya Rock	$ 7,058	$6,282	($776)	-11%
One World/ Jaime Ospina (spelled Jamie in ZM should be Jaime)	$ 5,400	$5,400	$0	0%
Texas Folklife Resources Inc./ Paul Klemperer	$ 5,400	$5,400	$0	0%
Motion Media Arts Center AKA Austin School of Film/ Sharon Arteaga	$ 5,050	$5,050	$0	0%
Film Society of Austin Inc/ Patrick Bresan's PAHOKEE	$ 5,050	$5,050	$0	0%
Museum of Human Achievement/ IMMEDIATE Fashion School (FFS by Big Medium)	$ 5,200	$5,050	($150)	-3%
Musical Connections/Nataly Murph	$ 2,750	$5,050	$2,300	84%
One World/ Juno Black	$ 4,000	$5,050	$1,050	26%
ARCOS Foundation for the Arts, Inc/ Articulate Choreographic Series	$ 2,750	$4,700	$1,950	71%
Austin Creative Alliance / Contrast Film Festival	$ 2,750	$4,000	$1,250	45%
Austin Creative Alliance/ Austin Sketch Fest	$ 2,750	$4,000	$1,250	45%

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Austin School of Film DBA Motion Media Arts Center/ Austin Metro Drug-Free Coalition Media Project	$ 4,000	$4,000	$0	0%
Austin School of Film DBA Motion Media Arts Center/ Elephant Keeper	$ 4,641	$4,641	$0	0%
Austin School of Film DBA Motion Media Arts Center/ Mireydi Mendieta	$ 4,700	$4,700	$0	0%
Austin School of Film DBA Motion Media Arts Center/Other Worlds Austin	$ 4,700	$4,700	$0	0%
Center for Women & Their Work/ Ana Esteve Llorens	$ 3,750	$4,700	$950	25%
Center for Women & Their Work/ Erin Curtis	$ 4,700	$4,700	$0	0%
Musical Connections/ Alena Gorina	$ 7,300	$6,497	($803)	-11%
The Museum of Human Achievement/ Katie Bender	$ 4,000	$4,000	$0	0%
Austin Creative Alliance / Austin Music Video Festival	$ 4,350	$4,350	$0	0%
Austin Creative Alliance/Honky Tonk Holidaze	$ 4,000	$4,000	$0	0%
Ballet East Dance Co/ Children's Book Project	$ 4,350	$4,350	$0	0%
Big Medium/ Northern-Southern	$ 9,400	$8,366	($1,034)	-11%
Musical Connections/Jeanette Friedman	$ 4,000	$4,000	$0	0%
Austin Film Festival, Inc/ The Life and Art of Pio Pulido	$ 4,000	$4,000	$0	0%
Ballet East Dance Co/ Asteroid B-612	$ 4,000	$4,000	$0	0%
Austin Creative Alliance/ Batik by Design	$ 2,750	$4,000	$1,250	45%
Austin Creative Alliance/Luanne Stovall	$ 4,000	$4,000	$0	0%
Museum of Human Achievement/ Laurel Barickman	$ 4,000	$4,000	$0	0%
Musical Connections/Kevin Johnson	$ 4,000	$4,000	$0	0%
Visions in Rhythm dba Tapestry Dance Company/ Datri Bean	$ 4,000	$4,000	$0	0%
Big Medium/ Atelier Dojo	$ 4,000	$4,000	$0	0%
Musical Connections/Viktoria Nizhnik	$ 4,000	$4,000	$0	0%
J.O.I. COMMUNITY OUTREACH/ NOOK Turner and Friends	$ 4,000	$4,000	$0	0%
Center for Women & Their Work/ Allison Lash aka Exploring Jewish Culture Through Artmaking	$ 2,750	$4,000	$1,250	45%
Imagine Art/ Griff Glass	$ 4,000	$4,000	$0	0%

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Motion Media Arts Center AKA Austin School of Film/ Matt Koshmrl	$ 4,000	$4,000	$0	0%
Austin School of Film DBA Motion Media Arts Center/ April Kling Meyer	$ 4,000	$4,000	$0	0%
Austin School of Film DBA Motion Media Arts Center/ Jim Hickcox	$ 4,000	$4,000	$0	0%
Imagine Art/ SacRED Offerings	$ 4,000	$4,000	$0	0%
	$ 1,506,934	$ 1,677,057	$170,123	11%

Highlighted FY18 award amounts are actually $0, needed to change to make formulas work

FY 2019 Core Funding Matrix

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Organizational Support				
$1 million +				
Creative Action (AKA Theatre Actions Project)	$ 212,500	$191,250	($21,250)	-10%
Ballet Austin	$ 212,500	$189,125	($23,375)	-11%
Vortex Repertory Co	$ 198,000	$185,750	($12,250)	-6%
Zachary Scott Theater Center AKA ZACH Theatre	$ 212,500	$189,125	($23,375)	-11%
Austin Film Festival Inc	$ 209,600	$186,544	($23,056)	-11%
The Contemporary Austin Museum Inc (FKA AMOA-Arthouse)	$ 209,600	$186,544	($23,056)	-11%
Austin Lyric Opera dba Austin Opera	$ 200,900	$178,801	($22,099)	-11%
Austin Theatre Alliance (The)	$ 200,900	$178,801	($22,099)	-11%
Austin Children's Museum (DBA Thinkery)	$ 198,000	$176,220	($21,780)	-11%
Austin Film Society AKA Film Society of Austin	$ 212,500	$189,125	($23,375)	-11%
Greater Austin Performing Arts Center Inc AKA The Long Center	$ 203,800	$181,382	($22,418)	-11%
One World (FKA One World Theatre)	$ 198,000	$176,220	($21,780)	-11%
Mexic-Arte Museum	$ 184,700	$164,383	($20,317)	-11%
Austin Symphony Orchestra FKA Austin Symphony Orchestra Society, Inc	$ 203,800	$181,382	($22,418)	-11%
Conspirare Inc	$ 192,200	$171,058	($21,142)	-11%
Under $1 million				
Austin Creative Alliance	$ 104,700	$165,000	$60,300	58%
Fuse Box Austin AKA Fusebox Festival	$ 109,900	$147,000	$37,100	34%
Texas Folklife Resources	$ 102,100	$126,397	$24,297	24%
Visions in Rhythm AKA Tapestry Dance Co	$ 187,500	$166,875	($20,625)	-11%
Austin Playhouse	$ 138,503	$137,250	($1,253)	-1%
Austin Classical Guitar	$ 184,700	$164,383	($20,317)	-11%
Austin Chamber Music Center	$ 109,900	$97,811	($12,089)	-11%

FY 2019 Core Funding Matrix

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Organizational Support Total:	$3,986,803	$3,730,426	($256,377)	-6%
Project Support I				
$250,000 +				
Anthropos Arts	$ 75,419	$75,299	($120)	0%
Austin Area Art from the Streets (formerly sponsored by Center for Women & Their Work)	$ 65,070	$71,839	$6,769	10%
MINDPOP	$ 7,900	$95,000	$87,100	1103%
Writer's League of Texas	$ 87,400	$95,000	$7,600	9%
Austin Fine Arts Alliance AKA Art Alliance Austin	$ 107,300	$97,250	($10,050)	-9%
Austin Music Foundation	$ 58,000	$82,123	$24,123	42%
Chorus Austin AKA Austin Civic Chorus Inc	$ 66,675	$87,000	$20,325	30%
Motion Media Arts Center AKA The Austin School of Film	$ 79,400	$87,000	$7,600	10%
Black Fret	$ 4,000	$83,000	$79,000	1975%
Blue Lapis Light	$ 79,600	$83,000	$3,400	4%
Center for Women & Their Work	$ 107,300	$95,497	($11,803)	-11%
Great Promise for American Indians	$ 85,418	$87,210	$1,792	2%
Hispanic Alliance for the Performing Arts	$ 67,000	$83,000	$16,000	24%
Hyde Park Theatre (Frontera)	$ 74,600	$83,000	$8,400	11%
Allison Orr Dance Inc	$ 112,500	$100,125	($12,375)	-11%
HOPE Events Inc.	$ 73,500	$79,000	$5,500	7%
Imagine Art	$ 99,500	$88,555	($10,945)	-11%
VSA Arts of Texas	$ 107,300	$95,497	($11,803)	-11%
Rude Mechanicals	$ 104,700	$93,183	($11,517)	-11%
Umlauf Sculpture Garden & Museum	$ 109,900	$97,811	($12,089)	-11%
Shady Tree Studios FKA Pump Project Art Complex	$ 71,409	$73,250	$1,841	3%
Waller Creek Conservancy	$ 4,000	$67,000	$63,000	1575%
Big Medium	$ 109,900	$97,811	($12,089)	-11%

FY 2019 Core Funding Matrix

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Austin Scottish Rite Community & Children's Theatre Inc	$ 102,100	$90,869	($11,231)	-11%
Austin Shakespeare Festival Co Inc AKA Austin Shakespeare	$ 102,100	$90,869	($11,231)	-11%
Salvage Vanguard Theater	$ 81,599	$72,623	($8,976)	-11%
Zilker Theatre Productions	$ 99,500	$88,555	($10,945)	-11%
$200,000 - $250,000				
Latinitas	$ 73,000	$64,970	($8,030)	-11%
Texas Early Music Project	$ 60,137	$58,669	($1,468)	-2%
Esquina Tango Cultural Society of Austin	$ 4,000	$39,000	$35,000	875%
Panoramic Voices (FKA Texas Choral Consort)	$ 51,763	$54,000	$2,237	4%
Austin Celtic Assn	$ 72,833	$64,821	($8,012)	-11%
$150,000 - $200,000				
Austin Jazz Workshop	$ 48,289	$48,868	$579	1%
kidsActing Foundation AKA Center Stage Texas	$ 52,331	$46,575	($5,756)	-11%
India Fine Arts Inc	$ 52,534	$46,755	($5,779)	-11%
La Pena	$ 66,672	$59,338	($7,334)	-11%
Puerto Rican Folkloric Dance Inc	$ 52,884	$47,067	($5,817)	-11%
Austin Latino/a Lesbian & Gay Organization AKA allgo	$ 50,273	$44,743	($5,530)	-11%
Austin Visual Arts Assn	$ 45,023	$40,070	($4,953)	-11%
Pollyanna Theatre Company	$ 51,348	$45,700	($5,648)	-11%
Roy Lozano's Ballet Folklorico de Tejas	$ 52,614	$46,826	($5,788)	-11%
Penfold Theatre	$ 27,250	$24,750	($2,500)	-9%
$100,000 - $150,000				
Red Salmon Arts	$ 27,300	$45,000	$17,700	65%
Cine Las Americas	$ 44,820	$39,890	($4,930)	-11%
Austin Gay & Lesbian Film (AKA agliff)	$ 36,050	$41,200	$5,150	14%
Salon Concerts Inc	$ 26,850	$37,989	$11,139	41%

FY 2019 Core Funding Matrix

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Texas Accountants and Lawyers for the Arts	$ 28,200	$41,200	$13,000	46%
Co-Lab Projects (formerly sponsored by Shady Tree Studios)	$ 48,723	$43,363	($5,360)	-11%
Groundwork Music Project	$ 25,500	$37,989	$12,489	49%
Latinas Unidas Por El Arte (LUPE Arte)	$ 32,346	$39,300	$6,954	21%
The Museum of Human Achievement (fs by Big Medium)	$ 18,700	$39,300	$20,600	110%
Teatro Vivo	$ 35,202	$31,330	($3,872)	-11%
Indian Classical Music Circle of Austin (ICMCA)	$ 27,300	$33,600	$6,300	23%
Conservatory Dance Theatre AKA The Austin City Ballet	$ 24,150	$21,700	($2,450)	-10%
Musical Connections	$ 29,243	$31,700	$2,457	8%
Cherrywood Urban Landscape and Arts League AKA CHULA League	$ 33,996	$30,256	($3,740)	-11%
Out of Bounds Comedy FKA Out of Bounds Comedy Festival	$ 30,400	$27,056	($3,344)	-11%
South Austin Museum of Popular Culture AKA South Austin Popular Culture Center	$ 23,000	$20,470	($2,530)	-11%
Ballet East Dance Co	$ 49,400	$43,966	($5,434)	-11%
Gilbert & Sullivan Society of Austin Texas Inc	$ 25,500	$22,695	($2,805)	-11%
Under 100k				
La Follia Austin Baroque (formerly sponsored by Austin Creative Alliance)	$ 27,581	$27,000	($581)	-2%
Agni Foundation for the Arts	$ 18,700	$24,325	$5,625	30%
Classical Guitar Alive	$ 32,798	$29,190	($3,608)	-11%
Ensemble VIII	$ 27,000	$24,030	($2,970)	-11%

FY 2019 Core Funding Matrix

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Project Support I Total:	$ 3,576,800	$ 3,805,067	$228,267	6%
Project Support II				
Organizations: $50,000 +				
Capital City Men's Chorus	$ 25,050	$22,938	($2,112)	-8%
Center for No Idea (FKA Center for Women & Their Work/ Chris Cogburn)	$ 28,200	$27,000	($1,200)	-4%
Ballet East Dance Co/ Proyecto Teatro	$ 21,383	$23,650	$2,267	11%
line upon line percussion	$ 17,655	$19,644	$1,989	11%
Ritenuto Foundation Inc.	$ 7,900	$23,650	$15,750	199%
COLLIDE aka Steve Parker (formerly sponsored by Fuse Box Austin AKA Fusebox Festival as Steve Parker)	$ 24,000	$23,997	($3)	0%
e4 Youth, Inc./Music Legacy Project	$ 25,000	$24,975	($25)	0%
Kathy Dunn Hamrick Dance Company Inc	$ 27,001	$24,975	($2,026)	-8%
New School of Music	$ 9,700	$22,975	$13,275	137%
Austin Creative Alliance/ Glass Half Full Theatre	$ 20,000	$20,765	$765	4%
Exploded Drawing (FKA Fuse Box Austin AKA Fusebox Festival/ Andrew Brown)	$ 25,250	$24,279	($971)	-4%
MASS Gallery, Inc.	$ 15,956	$22,300	$6,344	40%
River City Pops	$ 17,750	$18,742	$992	6%
Ariel Dance Theatre	$ 21,095	$19,247	($1,848)	-9%
Austin Children's Choir	$ 15,753	$18,707	$2,954	19%
Austin Creative Alliance/ Theatre en Bloc (FKA Derek Kolluri)	$ 19,025	$21,625	$2,600	14%
AUSTIN INTERNATIONAL DRAG FOUNDATION INC	$ 4,000	$21,625	$17,625	441%
Girls Rock Austin	$ 25,950	$23,625	($2,325)	-9%

FY 2019 Core Funding Matrix

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Inside Out Steelband (formerly sponsored by Austin Creative Alliance and One World/ C.J. Menge)	$ 21,788	$21,652	($136)	-1%
Moving Image Arts & Education	$ 26,648	$23,717	($2,931)	-11%
OUTsider Film & Arts Festival (formerly sponsored by Salvage Vanguard Theater)	$ 18,267	$18,809	$542	3%
Women in Jazz Assn	$ 28,200	$25,098	($3,102)	-11%
ARCOS Foundation for the Arts, Inc.	$ 9,100	$20,950	$11,850	130%
Austin Civic Orchestra Society	$ 31,600	$28,124	($3,476)	-11%
Austin Script Works DBA ScriptWorks	$ 28,650	$25,499	($3,151)	-11%
Salvage Vanguard Theater/ Trouble Puppet Company	$ 27,000	$24,030	($2,970)	-11%
The Hidden Room Theatre	$ 15,578	$18,747	$3,169	20%
Austin Poets International, Inc. (Poetry Festival)	$ 15,750	$20,275	$4,525	29%
Tapestry Singers d.b.a. Austin Women's Chorus	$ 10,050	$13,363	$3,313	33%
Austin Creative Alliance/ Shrewd Productions	$ 26,291	$23,399	($2,892)	-11%
Center for Women & Their Work/ Asian American Community Partnership	$ 19,388	$19,600	$212	1%
Austin Creative Alliance/ Balcones Community Orchestra	$ 15,950	$14,196	($1,754)	-11%
Austin Dance Ensemble	$ 7,000	$17,539	$10,539	151%
Austin Symphonic Band	$ 25,000	$22,250	($2,750)	-11%
Fisterra Projects (formerly Austin Creative Alliance/ Jennifer Chenoweth-Fisterra Studio)	$ 20,723	$20,925	$202	1%
Hyde Park Theatre Frontera/ Capital T Theatre	$ 25,950	$23,096	($2,854)	-11%
LEAP of JOY	$ 30,810	$27,421	($3,389)	-11%
Austin Creative Alliance/ Central Texas Medical Orchestra	$ 9,100	$18,250	$9,150	101%

FY 2019 Core Funding Matrix

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Salvage Vanguard Theater/ Church of the Friendly Ghost (COTFG)	$ 30,000	$26,700	($3,300)	-11%
Ground Floor Theatre	$ 8,200	$17,575	$9,375	114%
HONK!TX (FFS Austin Creative Alliance)	$ 20,920	$19,575	($1,345)	-6%
Celtic Cultural Center FKA Celtic Cultural Center of Texas	$ 27,750	$24,698	($3,052)	-11%
LOLA Local Opera Local Artists	$ 7,600	$16,900	$9,300	122%
School of Indian Percussion and Music	$ 14,400	$16,900	$2,500	17%
Austin Community Steelband	$ 26,850	$23,897	($2,953)	-11%
Different Stages	$ 26,527	$23,609	($2,918)	-11%
Austin Creative Alliance/ The City Theatre Company	$ 23,700	$21,093	($2,607)	-11%
Austin Theatre Project (formerly sponsored by Austin Creative Alliance)	$ 23,700	$21,093	($2,607)	-11%
Organizations: Under $50,000				
Texas Music Museum Inc	$ 11,200	$13,500	$2,300	21%
PS Foundation for the Arts	$ 4,000	$14,610	$10,610	265%
Russian Speakers Society of Austin	$ 18,200	$17,063	($1,137)	-6%
Unlisted Projects	$ 8,200	$8,422	$222	3%
Alliance for Young Future Filmmakers	$ 4,700	$9,000	$4,300	91%
Amphion Youth Choir AKA Amphion Choirs (FFS Austin Creative Alliance)	$ 15,928	$14,176	($1,752)	-11%
Borderlands Texas Poetry AKA Borderlands Texas Poetry Review	$ 5,200	$4,628	($572)	-11%
Golden Hornet Project Inc	$ 13,521	$12,034	($1,487)	-11%
Center for Women & Their Work/ Shay Ishii Dance Co.	$ 4,000	$5,994	$1,994	50%
Beyond the Grade	$ 9,400	$10,337	$937	10%
Color Arc Productions (FFS Center for Women & Their Work)	$ 5,386	$4,794	($592)	-11%

FY 2019 Core Funding Matrix

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Dimension Gallery/Dimension Sculpture Garden	$ 18,750	$16,688	($2,062)	-11%
Lannaya AKA Lannaya West African Drum and Dance Ensemble	$ 14,176	$17,000	$2,824	20%
VSA arts of Texas/ AllRhythms Youth Ensemble AKA All Rhythms	$ 17,019	$19,141	$2,122	12%
Capitol View Arts	$ 14,194	$16,500	$2,306	16%
Classical Music for the World (formerly sponsored by Austin Creative Alliance)	$ 4,000	$7,966	$3,966	99%
Academia (AZTLAN) de Danza y Folklore	$ 10,836	$11,193	$357	3%
Ballet East Dance Co/ UpRise! Productions	$ 12,927	$16,000	$3,073	24%
Performa/Dance, Inc (formerly FS ACA)	$ 4,348	$6,532	$2,184	50%
PrintAustin Collective FKA Big Medium/ Print Austin	$ 14,769	$13,987	($782)	-5%
Tejano Music Alliance of Texas	$ 6,400	$5,696	($704)	-11%
The Violet Crown Players Inc.	$ 4,500	$9,625	$5,125	114%
TILT	$ 6,825	$10,022	$3,197	47%
Austin Baroque Orchestra	$ 10,902	$15,500	$4,598	42%
Austin New Music Co-op	$ 8,400	$9,215	$815	10%
Chaddick Dance Company AKA Chaddick Dance Theater	$ 14,800	$14,726	($74)	-1%
Lucky Chaos	$ 9,835	$9,835	$0	0%
Academy of Tango-Texas Corresondiente de la Academia AKA Academy of Tango-Texas	$ 7,600	$10,075	$2,475	33%
Austin Civic Wind Ensemble (ACWE)	$ 14,687	$14,951	$264	2%
Austin Visual Arts Assn/ Greater Tomorrow Youth Art Program (formerly Dr. Christopher Adejumo)	$ 12,601	$13,198	$597	5%
B. Iden Payne Awards Council (FSB Austin Creative Alliance)	$ 4,000	$4,000	$0	0%

FY 2019 Core Funding Matrix

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Capitol View Arts / DJ Bling Back 2 School (FKA Joseph Thompson, FFS Austin Creative Alliance)	$ 18,700	$16,643	($2,057)	-11%
Folklore y Ritmos de Panama	$ 6,763	$8,351	$1,588	23%
Texas Juggling Society	$ 4,000	$6,500	$2,500	63%
Austin Chamber Ensemble	$ 8,270	$8,436	$166	2%
Austin Street Corner Arts Collective	$ 10,338	$10,302	($36)	0%
Spectrum Theatre Company FSB Austin Playhouse	$ 8,800	$9,007	$207	2%
Texas Nafas	$ 12,250	$10,938	($1,312)	-11%
Fast Forward Austin	$ 6,625	$5,896	($729)	-11%
Austin Creative Alliance/ Last Act Theatre Company	$ 23,700	$21,093	($2,607)	-11%
La Fenice	$ 9,000	$8,010	($990)	-11%
Travis Heights Art Trail	$ 4,000	$4,000	$0	0%
Buzz Productions (formerly sponsored by Austin Creative Alliance)	$ 10,250	$12,500	$2,250	22%
First Time Organizations				
American Short Fiction, Inc	$ 2,750	$7,500	$4,750	173%
Texas Book Festival	$ 2,750	$7,500	$4,750	173%
Sightlines	$ 5,063	$5,063	$0	0%
BABES FEST, Inc	$ 2,750	$6,100	$3,350	122%
Kallisto Gaia Press, Inc.	$ 6,100	$6,100	$0	0%
Austin Creative Alliance/ Beerthoven	$ 5,750	$5,750	$0	0%
Health Alliance for Austin Musicians	$ 2,750	$5,750	$3,000	109%
Issue Television	$ 2,750	$5,750	$3,000	109%
Austin Book Arts Center	$ 5,400	$5,400	$0	0%
Me Arts!	$ 3,750	$4,000	$250	7%
Musical Connections/ Song Rise Arts	$ 5,400	$5,400	$0	0%
Austin School of Film DBA Motion Media Arts/ Austin Tinkering School	$ 4,700	$4,700	$0	0%
Austin Chamber Music Center/ Density512	$ 4,000	$4,350	$350	9%
Austin Child Guidance Center	$ 2,750	$4,350	$1,600	58%

FY 2019 Core Funding Matrix

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Austin Revitalization Authority	$ 2,750	$4,350	$1,600	58%
BRAVE Communities	$ 4,000	$4,000	$0	0%
Dimension Gallery/ The Resonant Lung	$ 4,000	$4,000	$0	0%
Kids Write Good dba Austin Bat Cave	$ 4,350	$4,350	$0	0%
Moving Image Arts & Education/Take Pains to be Perfect: A Documentary Film on Shakespeare at Winedale	$ 4,350	$4,350	$0	0%
SAIVA	$ 4,350	$4,350	$0	0%
Austin Black Pride	$ 4,000	$4,000	$0	0%
Austin Jazz Heritage Society	$ 4,000	$4,000	$0	0%
Austin Swing Syndicate Inc	$ 4,000	$4,000	$0	0%
Big Medium/ Rolling Ryot	$ 4,000	$4,000	$0	0%
Creative Self-Expression	$ 4,000	$4,000	$0	0%
Vietnamese American Community of Austin Texas (VACAT) (formerly in CHFP)	$ 7,796	$6,938	($858)	-11%
The Kraken Quartet	$4,000	$4,000	$0	0%
Jarrott Productions	$4,000	$4,000	$0	0%
Austin Chinese Choir	$4,000	$4,000	$0	0%
Austin Filipino-American Association, Inc.	$4,000	$4,000	$0	0%
Alliance Francaise d'Austin	$4,000	$4,000	$0	0%
Texas After Violence Project/ Color of Place	$4,000	$4,000	$0	0%
Lotus Contemporary Performing Arts	$4,000	$4,000	$0	0%

FY 2019 Core Funding Matrix

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Natural Neighborhood Development Coalition	$4,000	$4,000	$0	0%
The Foundation for the Preservation of the Historic Opera House/ Historic Millett Opera House Tours	$4,000	$4,000	$0	0%
Waterloo Wind Band	$4,000	$4,000	$0	0%
Austin Friends of Traditional Music/ MidWinter Festival	$4,000	$4,000	$0	0%
Silver Leg Creative	$4,000	$4,000	$0	0%
VoyagerFest	$4,000	$4,000	$0	0%
GABC/ Soul Food Truck Fest	$4,000	$4,000	$0	0%
Non-arts Over 50				
Capital of Texas Public Telecommunications Council AKA KLRU-TX	$ 28,400	$25,276	($3,124)	-11%
Capitol Broadcasting Association Inc AKA Classically Austin 89.5 KMFA	$ 30,000	$26,700	($3,300)	-11%
Coalition of Texans with Disabilities	$ 9,100	$24,050	$14,950	164%
The Arc of the Capital Area	$ 29,600	$26,344	($3,256)	-11%
AFTV5	$ 4,500	$22,150	$17,650	392%
Austin Polish Society	$ 15,600	$17,150	$1,550	10%
Grassroots Leadership/ Youth Rise Texas Theatre Project (previously Youth Rise Texas Poster Project)	$ 10,000	$21,200	$11,200	112%
Easter Seals-Central Texas Inc	$ 28,400	$25,276	($3,124)	-11%
Knowbility Inc	$ 26,800	$23,852	($2,948)	-11%
Shalom Austin (FKA Jewish Community Association of Austin)	$ 8,700	$20,250	$11,550	133%
German Texan Heritage Society	$ 4,000	$19,300	$15,300	383%

FY 2019 Core Funding Matrix

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Non-arts Under 50				
Women's Community Center of Central Texas	$ 10,000	$18,047	$8,047	80%
Highlighted FY18 award amounts are actually $0, needed to change to make formulas work				
Project Support II Total:	$ 1,776,517	$ 1,977,429	$ 200,912	11%

FY 2019 Cultural Heritage Festivals Matrix

Applicant	FY 18 Award	Final Proposed FY 19 Award	Dollar Amount Change	% Change
Austin Asian American Film Festival	$18,375	$20,000	$1,625	9%
Digital Workforce Academy, Inc./ Urban Music Fest	$98,700	$90,000	($8,700)	-9%
Eastside Kings Foundation	$21,673	$50,358	$28,685	132%
Indie Meme.Org	$30,798	$55,000	$24,202	79%
Austin Chinese-American Network	$3,750	$9,200	$5,450	145%
Austin Tejano Music Coalition	$8,400	$8,400	$0	0%
Dance Africa Fest	$16,408	$16,800	$392	2%
Austin Oita Sister City Committee	$7,600	$7,600	$0	0%
La Pena Inc/ Mauricio Ramos AKA Centroamericanto Fest	$5,000	$7,600	$2,600	52%
Six Square - Austin's Black Cultural District	$20,615	$18,347	($2,268)	-11%
TEXAS FOLKLIFE RESOURCES INC./ The Austin Belly Dance Convention	$51,305	$51,631	$326	1%
VORTEX Repertory Company/ Drum the Program	$8,628	$10,214	$1,586	18%
Salvage Vanguard Theater/ RAS Day	$33,670	$29,966	($3,704)	-11%
TEXAS FOLKLIFE RESOURCES INC./ Huapango Sin Fronteras	$28,500	$25,365	($3,135)	-11%
Rancho Alegre Radio	$5,000	$4,450	($550)	-11%
Archivist of Central Texas	$4,000	$4,000	$0	0%
Black Film Collective/ Capitol City Black Film Festival	$24,434	$21,746	($2,688)	-11%
J.O.I. COMMUNITY OUTREACH	$12,250	$10,903	($1,347)	-11%
World African Music and Art Festival	$1,371	$4,000	$2,629	192%
Highlighted FY18 award amounts are actually $0, needed to change to make formulas work				
	$400,477	$445,580	$45,103	11%