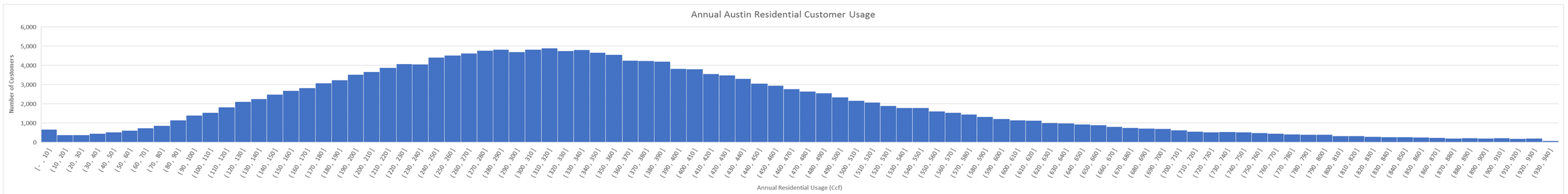
Distribution of Annual Austin Residential Usage



Current Volumetric Charge $ 0.0521 **Proposed Fixed Charge $ 1.19**

											Break-even Point			Average Usage													
Annual Usage (Ccf)*	0	10	50	100	150	153	200	250	274	300	350	376	400	450	500	550	600	650	700	750	800	850	900	934
Annual Bill Impact at Current Rate	$ -	$ 0.52	$ 2.61	$ 5.21	$ 7.82	$ 7.97	$ 10.42	$ 13.03	$ 14.28	$ 15.63	$ 18.24	$ 19.59	$ 20.84	$ 23.45	$ 26.05	$ 28.66	$ 31.26	$ 33.87	$ 36.47	$ 39.08	$ 41.68	$ 44.29	$ 46.89	$ 48.66
Annual Bill Impact at Proposed Rate	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28	$ 14.28
Annual Bill Variance Increase (Decrease)	$ 14.28	$ 13.76	$ 11.68	$ 9.07	$ 6.47	$ 6.31	$ 3.86	$ 1.26	$ 0.00	$ (1.35)	$ (3.96)	$ (5.31)	$ (6.56)	$ (9.17)	$ (11.77)	$ (14.38)	$ (16.98)	$ (19.59)	$ (22.19)	$ (24.80)	$ (27.40)	$ (30.01)	$ (32.61)	$ (34.38)
Monthly Bill Variance Increase (Decrease)	$ 1.19	$ 1.15	$ 0.97	$ 0.76	$ 0.54	$ 0.53	$ 0.32	$ 0.10	$ 0.00	$ (0.11)	$ (0.33)	$ (0.44)	$ (0.55)	$ (0.76)	$ (0.98)	$ (1.20)	$ (1.42)	$ (1.63)	$ (1.85)	$ (2.07)	$ (2.28)	$ (2.50)	$ (2.72)	$ (2.87)

*Based on 2015 consumption of customers with twelve months billing normalized to two standard deviations.