

Community Services Block Grant Organizational Standards

December 11, 2018



Mona Allen, Interim Manager Neighborhood Services Unit



Organizational Standards

Austin Public Health met 100% of the Organizational Standards set by U.S. Department of Health and Human Services and monitored by Texas Department of Housing and Community Affairs. A copy of the Organizational Standards are provided in the back-up documents.

• The CSBG organizational standards provide a standard foundation of organizational capacity for all CSBG eligible entities across the United States.

Organizational Standard 4.1

Austin Public Health

Our Mission:

To prevent disease, promote health, and protect the well-being of our community.

Our Core Purpose:

Prevent illness, injury, and disease;

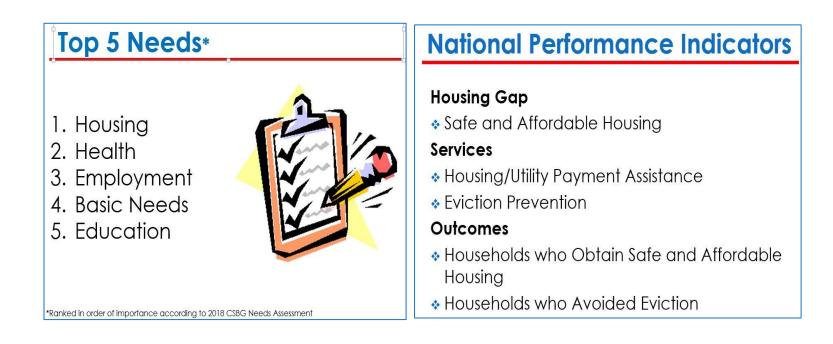
Promote community-wide wellness, preparedness, and self-

sufficiency; and

Protect the community from environmental and health hazards.

- The tripartite board/advisory body has reviewed the department's mission statement within the past 5 years and assured that:
 - 1. The mission addresses poverty; and
 - 2. The CSBG programs and services are in alignment with the mission.

Organizational Standard 4.2



• The department's Community Action plan is outcomebased, anti-poverty focused, and ties directly to the community assessment.

Organizational Standard 8.7

Expenditures Categories	2018 Contract Budget	Cumulative Expenditures as of 10/31/18	% of Total
Personnel	\$654,554.00	\$522,675.75	80%
Fringe Benefits	\$382,969.00	\$289,819.55	76%
Contractual	\$54,583.00	\$ 57,401.00	105%
Other	\$10,000.00	\$ 3,000.00	30%
Total	\$1,102,106	\$872 <i>,</i> 896.30	79%

 The tripartite board/advisory body receives financial reports at each regular meeting, for those program(s) the body advises, as allowed by local government procedure.

Organizational Standard 8.7 (continued)

Direct Service Staff					
Position/Title	#of FTE's	% CSBG			
Community Worker	8	100			
Social Worker	4	100			
Program Manager	2	100			

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Total Budget	\$	1,102,106
Total Salary	\$	702,685
Total Fringe	\$	386,878
Total Salary & Fringe	\$	1,089,563

• No administrative costs are charged to CSBG

QUESTIONS

Contact:

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