



**Amendment No. 1
of
Contract No. NC190000001
for
CTM FY 2019 - DIR Hardware, Software and Tech Services
between
Ambonare Incorporated
and the
The City of Austin**

1.0 The Contract is hereby amended as follows: Change name to **Red River Consulting Services, LLC** as requested by the Contractor:

	From	To
Vendor Name	Ambonare Incorporated	Red River Consulting Services, LLC
Vendor Code (for City use only)	VS0000009412	V00000 959966
Vendor Federal Tax ID (FEIN)		

2.0 All other terms and conditions of the Contract remain unchanged and in full force and effect.

BY THE SIGNATURE affixed below, this Amendment No. 1 is hereby incorporated into and made a part of the Contract.

Linelle Goodin-Brown
Contract Management Supervisor II
City of Austin, Purchasing Office

4-19-19

Date



Amendment No. 1
to
Contract No. NC190000001
For
CTM FY 2019 – DIR Hardware, Software and Tech Services
Between
Deborah Pedigo
DBA Pedigo Staffing Services, LLC
and the
City of Austin

1.0 The Contract is hereby amended as follows: Change the vendor information as requested and documented by the vendor.

	From	To
Vendor Name	Deborah Pedigo DBA Pedigo Staffing Services, LLC	Pedigo Staffing Services, LLC
Vendor Code	V00000913996	V00000958793
FEIN	[REDACTED]	[REDACTED]

2.0 All other terms and conditions of the Contract remain unchanged and in full force and effect.

BY THE SIGNATURE affixed below, this Amendment No. 1 is hereby incorporated into and made a part of the Contract.


Linell Goodin-Brown
Contract Management Supervisor II
City of Austin, Purchasing Office

Date

2-12-19



**Amendment No. 1
of
Contract No. NC190000001
for
CTM FY 2019 - DIR Hardware, Software and Tech Services
between
Martin Instrument Inc.
Dba Martin Instrument
and the
The City of Austin**

1.0 The Contract is hereby amended as follows: Change name to **AllTerra Central, Inc.** as requested by the Contractor:

	From	To
Vendor Name	Martin Instrument Inc. Dba Martin Instrument	AllTerra Central, Inc.
Vendor Code (for City use only)	V00000914696	V00000957905
Vendor Federal Tax ID (FEIN)	██████████	██████████

2.0 All other terms and conditions of the Contract remain unchanged and in full force and effect.

BY THE SIGNATURE affixed below, this Amendment No. 1 is hereby incorporated into and made a part of the Contract.

Linell Goodin-Brown
Contract Management Supervisor II
City of Austin, Purchasing Office

Date

1-2-19

Memo

To: FILE

From: JIM HOWARD

cc: Name

Date: 10.16 18

Re: FY19 ANNUAL DIR AUTHORITY (NC190000001)

STANDARD DOCUMENTATION IS NOT REQUIRED FOR THIS CONTRACT, MA 5600 NC190000001. THIS CONTRACT ALLOWS SUBCONTRACTS TO BE CREATED THROUGHOUT THE YEAR AS DELIVERY ORDERS. THESE SUBCONTRACTS WILL BE TREATED AS INDIVIDUAL CONTRACTS WITH VARIOUS VENDORS.

AGAIN, THE STANDARD FILE ORG AND ASSOCIATED DOUMENTS ARE NOT APPLICABLE TO THIS FILE.

Dept	Funding Type	HARDWARE	Justification	Amount
Austin Energy	Operating	Hardware (includes hardware, minor computer hardware, computer supplies)	Contractual hardware maintenance	\$ 2,071,733
Austin Convention Center	Operating	Hardware (includes hardware, minor computer hardware, computer supplies)		\$ 1,361,000
Austin Energy	CIP	Hardware (includes hardware, minor computer hardware, computer supplies)	Contractual hardware maintenance	\$ 695,000
Aviation Department	CIP	Hardware (includes hardware, minor computer hardware, computer supplies)	Network switches, rack mounted UPS, conference room audio visual, and other misc technology and hardware needed to completion of offices, training and confrence rooms in new DOA Administration Building. City staff will be relocated from existing office spaces inside airport terminal to the new stand alone office builing in early summer 2019.	\$ 800,000
Communications and Technology Management	CIP	Hardware (includes hardware, minor computer hardware, computer supplies)	"CTECC Critical Replacement -DVV/DMAV Storage Expansion and Refresh "	\$ 600,000

Communications and Technology Management	Operating	Hardware (includes hardware, minor computer hardware, computer supplies)	CTECC Cisco Smartnet Network maintenance	\$ 567,000
Aviation Department	CIP	Hardware (includes hardware, minor computer hardware, computer supplies)	Replacement of end of life equipment replacements, including PCs, network switches and other hardware.	\$ 500,000
Communications and Technology Management	CIP	Hardware (includes hardware, minor computer hardware, computer supplies)	Critical Replacement for Servers - Standard	\$ 500,000
Communications and Technology Management	CIP	Hardware (includes hardware, minor computer hardware, computer supplies)	Critical Replacement, Storage - Data Center	\$ 500,000
Communications and Technology Management	CIP	Hardware (includes hardware, minor computer hardware, computer supplies)	Critical Replacement, Data Center Utility Appliance	\$ 500,000
Communications and Technology Management	Operating	Hardware Maintenance	CTECC Pure Storage Maintenance, Vidyo maint & Support, Dell Server & storage (SAN) maint, F5 Storage Support, Nimble, Storage Support, Smart PDU support for CTECC Data Center	\$ 500,000
			TOTAL HARDWARE	\$ 8,594,733
Dept	Funding Type	SOFTWARE	Justification	Amount
Austin Convention Center	Operating	Software		\$ 1,046,000

Communications and Technology Management	Operating	Software Maintenance	"Caringo, Solarwinds, Microsoft Premier; Veeam Support for Public safety, Net Motion, EMC, WebEOC"	\$ 733,000
Austin Energy	Operating	Software	See AE DIR Tab	\$ 687,250
Communications and Technology Management	Operating	Software Maintenance	Red Hat, Networker, Citrix, Nivida, BigIp (F5), ProofPoint, Right Fax, GitHub, Splunk, Puppet, Ansible, SSL Certs, Adobe Connect, UCS Director	\$ 537,000
			TOTAL SOFTWARE	\$ 3,003,250
Dept	Funding Type	SERVICES	Justification	Amount
Communications and Technology Management	Operating	Services, IT Consulting (includes Professional Services)	Consulting technology services for Case Management (AMANDA) for projects ranked by the Case Management Governing Board. Funding would come from non-CTM department operational or CIP funds.	\$ 500,000
Development Services Department	CIP	Services, IT Consulting (includes Professional Services)	Consulting services for AMANDA, ProjectDox, and other technology	\$ 500,000

			solutions.	
Development Services Department	CIP	Services, IT Staffing	Contract staffing.	\$ 500,000
Austin Energy	Operating	Services, IT Consulting (includes Professional Services)	Technical Programming services-IT Analysis and project management	\$ 16,475,968
Communications and Technology Management	CIP	Services, IT Staffing	Expanded internal team to accommodate Case Management Governing Board ranked projects, including ACE.	\$ 965,120
Communications and Technology Management	Operating	Services, IT Consulting (includes Professional Services)	IBM Business Services for Maximo Migration to the Cloud	\$ 775,000
Communications and Technology Management	Operating	Services, IT Staffing	To support daily IT Service Operations. The CTM Service Desk is staffed with a mix of FTE and contract staff. Contract staff make up about 50% of the Service Desk team.	\$ 655,000
Austin Water	CIP	Services, IT Consulting (includes Professional Services)	Infor EAM Asset Management System Upgrade 3159.011	\$ 600,000
Austin Water	CIP	Services, IT Consulting (includes Professional Services)	Glenn Bell Service Center Security System	\$ 600,000

			Deployment	
Austin Convention Center	Operating	Services, IT Consulting (includes Professional Services)		\$ 600,000
			TOTAL SERVICES	\$ 22,171,088
			TOTAL LARGE ITEMS	\$ 33,769,071

Cooperative RCA Summary

STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES

VARIOUS VENDORS

➤ Previous Contract information

- Contract number(s): NC180000001 SOFTWARE, HARDWARE AND SERVICES (CTM)
NC180000004 SOFTWARE (AE)
NC180000005 SERVICES (AE)
NC180000006 HARDWARE(AE)
- Expiration date(s): 09/30/18
- Insert Chart (Authorization vs Spend)

FY 18 CONTRACT	AUTHORIZATION	SPEND	PROJECTED SPEND	TOTAL EXPECTED SPEND
NC180000001	\$38,323,251	\$20,323,251	\$12,894,738	\$33,217,989
NC180000004	\$6,054,835	\$ 306,475	\$ 0	\$306,475
NC180000005	\$16,883,686	\$ 13,953,254	\$500,000	\$14,453,254
NC180000006	\$4,470,500	\$1,642,448	\$1,800,000	\$3,442,448
FY18	\$65,733,000	\$36,225,428	\$15,194,738	\$51,420,166

HISTORICAL CONTRACTS	AUTHORIZATION	SPEND
FY 17	\$66,260,074	\$41,969,424
FY16	\$97,874,443	\$53,865,529
FY15	\$113,515,910	\$70,115,563

PROJECTED CONTRACT	AUTHORIZATION
FY19	\$61,242,000

➤ Explain how quantities/amounts determined

DIR memo sent to IT SPOCs, IT Project Managers and Financial Managers, concerning projected DIR usage. There are various one time costs on Data Center Relocation that are happening this year. Various other significant projects will result in one time large costs. This includes Security system upgrades, software in support of Austin Water, specialized IT staffing services, and data storage needs. Historical usage is considered as well. This DIR contract shows a 6% decrease from last year DIR.

➤ Any informal competition conducted within cooperatives? No.

➤ Any analysis conducted to determine reasonable pricing? Yes, as DIR purchases come up during the course of the year, quotes are sought from various DIR vendors. Market study of other available pricing is also conducted to determine reasonableness of cost.

➤ MBE/WBE goals? N/A

- Add certification information (City, State, HUB, self, etc.)

Yes, DIR contracts carry with them a HUB requirement for subcontractors.

- Additional information: None.