



9-2-04  
#42

## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Rudy Garza, Acting Assistant City Manager/Budget Officer  
**DATE:** August 31, 2004  
**SUBJECT:** 2004 Fiesta de Independencia

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This item on the September 2, 2004 Council Agenda would fall under the following requirements of the City Code:

- \* Section 14-8-11(B) -- Application Required (Application and Sound Permit Fees)
- \* Section 14-8-12(A) -- Security Deposit
- \* Section 14-8-21(B) -- Issuance of Permit (Applicable Fees).
- \* Ordinance 030908-4 -- Fee Requirements

Under these provisions, the following fees would be applicable to the September 15, 2004, Fiesta de la Independencia:

\$ 50	Application Fee
\$ 30	Sound Amplification Fee
\$ 50	Electric Use Fee
\$ 300	Rental Fee
<u>\$ 500</u>	<u>Permit Fee</u>
\$ 930	Total fees waived

Other non-fee waiver costs include City resource support as follows:

\$ 700	EMS charges (8 hours plus setup)
\$ 858	PARD Police
\$ 750	Portable toilets and dumpster (PARD)
<u>\$ 1,700</u>	<u>Barricades-TPSD</u>
\$ 4,008	Total other costs waived

In summary, total fee waivers are \$930, other City resource support is \$4,008, for a total cost impact of \$4,938. This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.

RCA # 6437