




#43  
8/3/04

## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Rudy Garza, Acting Assistant City Manager/Budget Officer   
**DATE:** August 31, 2004  
**SUBJECT:** Texas Quarter Launch

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This item on the September 2, 2004 Council Agenda falls under Chapter 14-8 of the City Code. Under these provisions, the following fees would be applicable to the Quarter Launch event held June 10, 2004:

\$ 250 Application Fee (to be reimbursed)  
\$ 76 Safety Inspection Fee (to be reimbursed)  
\$ 33 Sound Amplification Fee (to be reimbursed)  
\$ 359 Total reimbursed fees

In addition, this item authorizes payment for the following expenses associated with the Quarter Launch event:

\$ 300 4 hours of EMS services  
\$ 100 EMS set-up fee  
\$ 400 Total authorized payments

In summary, the cost impact of this item is \$759.

Under Resolution No. 021003-40, the following amount would be applied to the Council Office fee waiver allocation budget listed below:

Mayor Wynn: \$359.

In addition, Mayor Wynn has agreed to apply \$400 in authorized payments of the EMS expenses to his Council Office fee waiver allocation budget. Mayor Wynn's total fee waiver allocation for this item is \$759.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.

RCA # 6452