

# **ANNUAL UPDATE COMMUNITY SERVICES BLOCK GRANT (CSBG) 2017 COMMUNITY ACTION PLAN**

## **Community Development Commission**

**March 21, 2018**

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# 2017 Community Action Plan

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- Met or exceeded all goals except:
  - ❖ **Number of people unemployed and obtained a job**  
65 people achieved the outcome (86.67% of goal)
  - ❖ **Number of participants in tax preparation program who qualified for Federal or State tax credits**  
116 people achieved the outcome (92.80% of goal)
  - ❖ **Number of participants who were enrolled in telephone lifeline discounts with assistance**  
New measure – 1 person achieved the outcome (20% of goal)

# Demographics

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- 2,742 unduplicated persons received direct funded CSBG services.
- 54,037 unduplicated persons received CSBG supported services (no additional demographics gathered).

# Demographics (cont.)

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## ➤ Race

❖ Black or African American	1,306
❖ White	1,276
❖ American Indian/Alaskan Native	1
❖ Asian	28
❖ Multi-race	41
❖ Other	<u>90</u>
	2,742

# Demographics (cont.)

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## ➤ Ethnicity

❖ Hispanic or Latino	999
❖ Not Hispanic or Latino	<u>1,743</u>
	2,742

# Demographics (cont.)

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## ➤ Age

❖ 0-5	355
❖ 6-17	700
❖ 18-23	143
❖ 24-44	586
❖ 45-54	284
❖ 55+	<u>674</u>
	2,742

# Demographics (cont.)

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➤ Education -Adults ages 24 and over:

❖ 0-8	11%
❖ 9-12/Non Graduate	18%
❖ HS Grad/GED	43%
❖ 12+ Post secondary	17%
❖ 2 or 4 Yr. College Graduate	11%

# Demographics (cont.)

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## ➤ Housing

❖ Own	14%
❖ Rent	77%
❖ Homeless	4%
❖ Other	5%



# Successes

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- **38 persons were employed and maintained a job for 90 days.**
  - ❖ Exceeded our goal of 25 persons (152% of goal)
- **12 persons achieved “living wage” job and/or benefits.**
  - ❖ Exceeded our goal of 10 persons (120% of goal)
- **51 persons transitioned out of poverty**
  - ❖ Exceeded our goal of 45 persons (113% of goal)

# Successes (cont.)

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- **36,826 persons received food assistance**
- **591 persons received rent assistance**
- **7,904 persons received health care services**

# Areas for Improvement

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- **Need to sharpen focus on outreach to low-income individuals and families**
- **Continue to explore options for service expansion to underserved areas**
- **Continue to strengthen partnerships that help remove barriers to self-sufficiency**

# Questions?

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