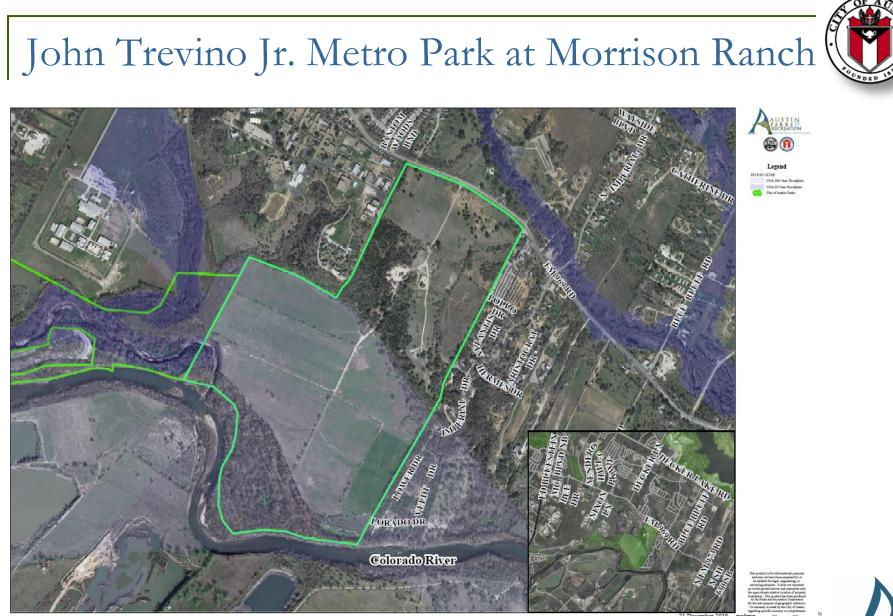


John Trevino Jr. Metro Park at Morrison Ranch

Master Planning Contract Recommendation Concessions and Contracts Committee

Charles Mabry, Park Development Coordinator City of Austin Parks and Recreation Department





John Trevino Jr. Metro Park at Morrison Ranch



Park History



- 330 acres at 9501 FM 969 (2.5 miles east of US183)
 - Bounded by FM 969 and Colorado River
 - Approximately 1-mile of river frontage
 - □ 2/3 of property is in the 100-year floodplain
 - Adjoins Colorado/Walnut Creek Greenbelt to the west
- Purchased by PARD in 2003
- Previously used for farming and ranching





Master Plan Background and Goals

- The 2016 Parkland Events Task Force identified Trevino Metro Park as a site to study further for large events.
- Funding:
 - Austin Parks Foundation provided supplement funding for park master planning.
 - 2018 Bond provides funding for park development.
- Provides an avenue for the public to provide input on the vision of the park.
- Goal of PARD's Long Range Plan to master plan all Metro Parks.
- PARD's desire to align park connections along the Colorado River.





Master Plan Scope

- Site Analysis and Data Collection
 - Previous Reports
 - Site
 Reconnaissance
 - Comparable Park Review
- Public
 - Outreach
 - Stakeholder Meetings
 - Public Meetings
 - Surveys

- Plan Development
- Opportunities and Constraints
- Preliminary
 Design Concept
 Options
- Implementation Strategies
- Draft and Final Master Plan
- Phasing
- Budget
- Revenue

 Committees, Commissions, Boards and Council Review and Action





Consultant Selection Process

- October 1, 2018— Requests for Proposals issued
- November 1, 2018— Five proposals received
- Proposals evaluated and scored by 4-member team based on:
 - Applicable Company Experience and Personnel Qualifications
 - Project Work Plan and Public Engagement Plan
 - Cost Proposal
 - Local Business Presence
- December 20, 2018—Evaluation team completed final scoring of proposals and identified recommended firm



CCC Action Requested & Next Steps

- Make a recommendation to the Parks and Recreation Board to recommend to City Council the award, negotiation, and execution of a contract with the selected offeror, Gustafson Guthrie Nichol LTD (GGN), to RFP 8600 GLB3000 to complete the John Trevino Jr. Metro Park Master Planning, for a total contract amount not to exceed \$430,150.
- Upon approval of City Council to authorize the award, negotiation and execution of a contract, PARD will seek to negotiate a contract within the project budget.





QUESTIONS?

