

| Austin HIV Planning Council 2019 Work Plan | | | | | | | | | | | |
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| Committee | Executive Committee | | Comprehensive Planning Committee | | | Allocations Committee | | Business Committee | | | |
| Activity | Document review | Recruitment/ promotion | Needs Assessment | Standards of Care | Comprehensive planning | Priority Setting and Resource Allocation (PSRA) | Document review/ process improvement | Votes or feedback | Community Engagement and Service | Data/ Community Presentations | |
| January | Office of Support Policy and Procedures | Review After Action Plan to identify key target areas | Review Assessment data and identify year 3 special study areas (use worksheet to guide conversation) | | | Review and plan for PSRA cycle 2019-2020 | | | | Ann Dills - HIV in Austin TGA and State. Transgender data | |
| February | Directives and rapid reallocation | Spring Recruitment Drive | Recommendation to Allocation Committee to inform FY19 Allocation | | Alignment of FTC plan and PC committee report | PSRA timeline and finalize data requests | Assessment of Administrative Mechanism survey review | | | ASHWell | |
| March | By-Laws | | | | Finalize alignment and Comprehensive plan edits | Data Review and dicussion to inform priority setting | Rapid Reallocation Review | Vote on update to the Comprehensive Plan | | Neighborhood Housing Presentation | |
| April | Promotional Materials | | Review Assessment data and present year 3 data collection plan | | | | Directive review | | Hill Country Ride for AIDS | Achieving Together State Plan | |
| May | MOU between HRAU/PC | | | Review Standards of Care (SOC)- focus on DSHS updates | | Priority Setting, | MAI program review | Vote on Priority Setting | AIDS Candlelight Memorial | | |
| June | New Member Orientation Materials | | | | SOC review continued if needed | FY20 Allocations Planning | | No Meetings | | | |
| July | complaints again Council Members | | Star Awards: Professional and Community | Review Assessment data and adjust data collection priorities as needed | | | Finalize FY20 allocations | Assessment of Administrative Mechanism (AAM) | Vote on FY20 allocation plan and AAM | | |
| August | Grievance Policy | | | | Prioritize activities in comp. plan; identify gaps in services and provide recommendations for reallocation if appropriate. (use worksheet to inform) | No Meeting | | No Meeting | | | |
| September | HIV Resource Guide | | | | | No Meeting | | | PRIDE Parade, HIV | | |
| October | Membership App | Review Assessment data and discuss how to wrap up | | | | | FY19 Reallocation | | Vote on FY19 reallocation | AIDS Walk | |
| November | | | | | | | No meeting | | World AIDS Day Proclamation (not an official meeting) | | |
| December | No meeting | | | No meeting | | | No meeting | | End of Year Meeting | | |
| Ongoing | Monthly Agenda Setting; new member interviews | | Regular updates on FTC workgroup meetings/Comprehensive plan updates | | | Review variance and expenditure report | | community spotlight; committee reports | | | |
| Updated November 1, 2018. | | | | | | | | | | | |