

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

1/31/19

**CONTACT DEPARTMENT(S):**

Austin Police Department

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the Procesion de El Dia de la Virgen de Guadalupe, sponsored by Matachunes Guadalupanes, held on December 12, 2018, at the Dolores Catholic Church.

### CURRENT YEAR IMPACT:

**Fees Waived:**

\$800	Police Staffing Fees
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\$800	Total Fees Waived
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**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Police fees for this event are \$881.75. This item waives or reimburses \$800 in Police fees, leaving a total of \$81.75 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$250; Mayor Adler, \$150; Mayor Pro Tem Garza, \$250; and Council Member Casar, \$150. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.