

CITY OF AUSTIN

FY 2019-23 CONSOLIDATED PLAN



AGENDA

- 1. What is a Consolidated Plan?**
- 2. Consolidated Planning Process**
- 3. Federal Funding & FY 2014-19 Investment Categories**
- 4. Goals**
- 5. Next Steps**

WHY DEVELOP A CONSOLIDATED PLAN?

WHAT IS A CONSOLIDATED PLAN?

A Consolidated Plan is designed to help local jurisdictions assess affordable housing and community development needs and market conditions. It serves as the framework for identifying housing and community development needs.

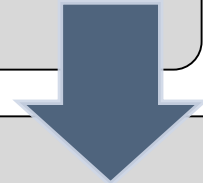
Without it, the City would not be eligible for federal funding from the Department of Housing and Urban Development (HUD).

CONSOLIDATED PLANNING PROCESS

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD) CONSOLIDATED PLANNING PROCESS – FEDERAL FUNDING

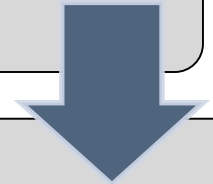
Consolidated Plan

5 Year framework to allocate federal resources to housing and community development priorities



Action Plan

A summary of actions, activities, and federal and non-federal resources used to address priority needs and goals identified in the Consolidated Plan



Consolidated Annual Performance and Evaluation Report (CAPER)

End-of-year report on accomplishments and progress toward Consolidated Plan goals

The City of Austin's FY 2019-23 Consolidated Plan is due to the U.S. Department of Housing and Urban Development (HUD) no later than August 15, 2019.

FEDERAL FUNDING & INVESTMENT CATEGORIES

FEDERAL FUNDING SOURCES & Five Year Totals



CDBG
\$36 Million

**Community
Development Block
Grant**

HOME
\$14 Million

**HOME Investment
Partnerships**

HOPWA
\$6 Million

**Housing
Opportunities for
Persons with AIDS**

ESG
\$3 Million

**Emergency
Solutions Grant**

CURRENT INVESTMENT CATEGORIES

In the FY 2014-2019 Consolidated Plan program and service offerings are grouped by investment category. They cover a range of eligible activities such as public services, financing of affordable housing, emergency shelter stays, and supportive services.

Homeless & Special Needs Assistance

- Emergency Solutions Grant (ESG) programs
- Housing Opportunities for Persons with AIDS (HOPWA) programs
- Child Care Services
- Senior Services
- Youth Services

Renter Assistance

- Tenant-Based Rental Assistance
- Architectural Barrier Removal – Rental
- Tenants' Rights Assistance

Homebuyer Assistance

- HousingSmarts Counseling and Financial Literacy Education
- Down Payment Assistance

Homeowner Assistance

- Architectural Barrier Removal – Owner
- Emergency Home Repair
- Homeowner Rehabilitation Loan Program
- GO Repair! Program
- Holly Good Neighbor
- LeadSmart

Housing Development Assistance

- Rental Housing Development Assistance
- Acquisition and Development
- Community Housing Developer Organization (CHDO) Operating Expenses Grants
- Developer Incentive-Based Programs

Neighborhood & Commercial Revitalization

- East 11th and 12th Streets Revitalization
- Colony Park Sustainable Community Initiative

Small Business Assistance

- Community Development Bank
- Microenterprise Technical Assistance

Financial Empowerment

- Individual Development Accounts
- HousingSmarts Counseling and Financial Literacy Education

FEDERAL FUNDING EXPENDED

Total federal funding expended and services provided thus far under the FY 2014-19 Consolidated Plan (First 4 years of the 5-year Consolidated Plan)

Homeless/ Special Needs Assistance Total Spent: \$10,098,702 Total Services: 14,916^A	Renter Assistance Total Spent: \$3,095,950 Total Services: 2,617	Homebuyer Assistance Total Spent: \$3,365,157 Total Services: 85	Homeowner Assistance Total Spent: \$15,677,042 Total Services: 1,736
Housing Development Assistance Total Spent: \$14,868,732 Total Services: 563	Neighborhood & Commercial Revitalization^B Total Spent: \$425,190 Total Services: 1	Small Business Assistance Total Spent: \$1,153,078 Total Services: 115	Financial Empowerment Total Spent: \$245,574 Total Services: 105^C

A. Figures reported for shelter stays was adjusted in FY 2015-16 CAPER.

B. No financial figures available for Colony Park Sustainable Community initiative.

C. Figures reported for the Individual Development Account program were corrected in the FY 17-18 CAPER.

GOALS

COMMUNITY VALUES



Prevent Households from Being Priced Out of Austin



Foster Equitable, Integrated and Diverse Communities



Invest in Housing for Those Most in Need



Create New and Affordable Housing Choices for All Austinites in All Parts of Austin

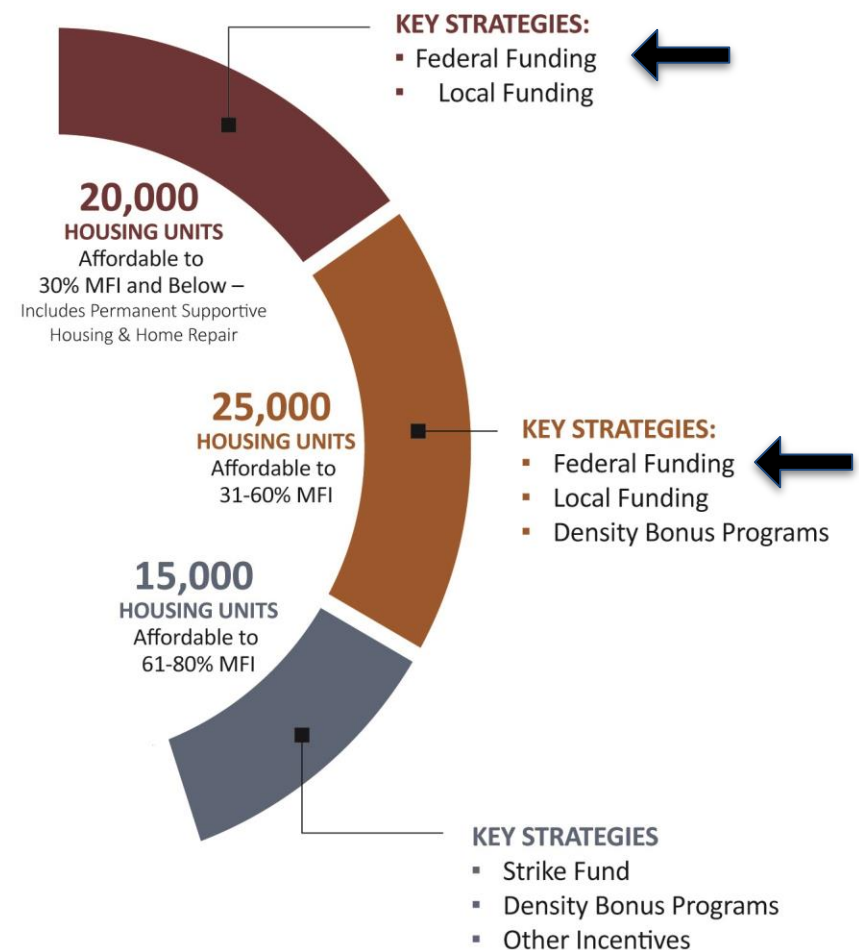


Help Austinites Reduce their Household Costs

HOUSING NEEDS

AUSTIN COMMUNITY 10-YEAR AFFORDABLE HOUSING GOALS 60,000 Affordable Housing Units

Federal funding is a critical piece of the overall affordable housing strategy



NEXT STEPS

TIMELINE

January-March	April	May	June
<ul style="list-style-type: none"> -Community Meetings Designed to Gather Highest Priorities and Community Input -Public Hearings to Hear Community Needs 	<ul style="list-style-type: none"> -April 15: Draft Consolidated Plan is released for Public Review and Comment -April 16: Housing and Planning Committee Briefing about Draft Consolidated Plan 	<ul style="list-style-type: none"> -May 9: Public Hearing Before City Council to Hear Public Comment on Draft Consolidated Plan -May 14: Public Hearing Before Community Development Commission to Hear Public Comment on Draft Consolidated Plan -May 17: Public Comment Period Ends 	<ul style="list-style-type: none"> -June 6: Final Consolidated Plan is Presented to City Council for Approval

Our Survey

During the Community Engagement Period (January-March), NHCD is asking the community to prioritize affordable housing and community development needs by filling out a survey

- | | |
|--|---|
| ___ Availability of housing affordable to you | ___ Affordable child care (after school care) |
| ___ Mental Health and Counseling | ___ Housing for residents with special needs |
| ___ Emergency help for utilities, rent, or food | ___ Banking services |
| ___ Temporary or transitional housing | ___ Home repair / Accessibility improvements |
| ___ Job training, job opportunities, living wage | ___ Learn how to buy a home |
| ___ Services to prevent homelessness | ___ Increased energy efficiency for housing |
| ___ Domestic violence prevention and services | ___ Help avoiding eviction |
| ___ Housing for elderly residents | ___ Help small business |
| ___ Early childhood education (preschool) | ___ Help avoiding discrimination in renting or purchasing housing |
| ___ Housing for physically disabled residents | |

SURVEY AND PUBLIC COMMENTS



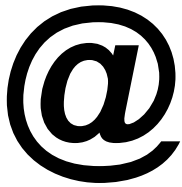
Consolidated Plan Survey
www.austintexas.gov/five



Request a Staff Speaker for Your Group
www.austintexas.gov/five



Attend a Public Meeting
www.austintexas.gov/five



Public Comments via Email
Through March 29, 2019
Public Comments may be
submitted to
NHCD@austintexas.gov



Comments via Mail
Through March 29, 2019
Neighborhood Housing and Community
Development Department
Attn: Consolidated Plan
P.O. Box 1088
Austin, Texas 78767

QUESTIONS & COMMENTS

512-974-3100

nhcd@austintexas.gov