

**Community Services Block Grant  
Programmatic/Financial Report  
April 9, 2019**

The Community Services Block Grant funds the delivery of services to low income Texas residents in all 254 counties. These funds support a variety of direct services in addition to helping maintain the core administrative elements of community action agencies.

For the City of Austin, the grant provides funding for the delivery of basic needs, case management, preventive health and employment support services through the City's six (6) Neighborhood Centers and the three (3) Outreach Sites.

- **Basic Needs** (food, clothing, information and referral, notary services, transportation, car safety education and car seats, tax preparation, Blue Santa applications, fans, Thanksgiving food baskets and other seasonal activities);
- **Preventive Health** (screenings for blood pressure, blood sugar including a1C, and cholesterol; pregnancy testing; health promotion presentations, coordination and participation in health fairs, immunizations, coordination of wellness activities, linkages to medical home providers and diabetes case management);
- **Case Management** (individual/family support counseling, advocacy, self-sufficiency case management, crisis intervention, linkages with employers, educational opportunities and training, and working with individuals on quality of life issues);
- **Employment Support** (intake, assessment and goal setting, job readiness training, job placement assistance, and job retention services)

<b>Expenditures Categories</b>	<b>2018 Contract Budget</b>	<b>Cumulative Expenditures as of 2/28/19</b>	<b>% of Total</b>
Personnel	\$654,554.00	\$680,366.67	103.9%
Fringe Benefits	\$382,969.00	\$361,338.33	94.40%
Contractual	\$54,583.00	\$57,401.00	105%
Other	\$10,000.00	\$3,000.00	30%
<b>Total</b>	<b>\$1,102,106</b>	<b>\$1,102,106</b>	<b>100%</b>

## Austin Public Health Report on PY19 Community Action Plan

**MISSION: To prevent disease, promote health, and protect the well-being of our community.**

**TOP 5 NEEDS: Employment; housing services; education; basic needs, health**

**Report Date February, 2019**

<b>FNPI</b>	<b>Outcome Description</b>	<b>Target</b>	<b>#Enrolled</b>	<b>#Achieved</b>	<b>Success Rate %</b>
<b>1</b>	<b>Employment</b>				
<b>1B</b>	Unemployed adults who obtained a job up to a living wage	55	20	4	7.27%
<b>1C</b>	Unemployed adults obtained and maintained a job for at least 90 days (up to a living wage)	20	18	0	0%
<b>1E</b>	Unemployed adults who obtained a job with a living wage	10	14	2	20.0%
<b>1H</b>	Employed participants in a career-advancement related program who entered or transitioned into a position with increased income and/or benefits	55	20	8	14.55%
<b>2</b>	<b>Education and Cognitive Development</b>	<b>Target</b>	<b>#Enrolled</b>	<b>#Achieved</b>	<b>Success Rate %</b>
<b>2F</b>	Adults who demonstrated improved basic education	5	5	0	0%
<b>2H</b>	Individuals who obtained a recognized credential, certificate or degree relating to the achievement of educational or vocational skills	7	0	0	0%
<b>4</b>	<b>Housing</b>				
<b>4B</b>	Households who obtained safe and affordable housing	25	4	2	8%
<b>4E</b>	Households who avoided eviction	375	80	42	11.20%
<b>5</b>	<b>Health and Social/Behavioral Development</b>		<b>#Enrolled</b>	<b>#Achieved</b>	<b>Success Rate %</b>
<b>5B</b>	Individuals who demonstrated improved physical health and well being	10	0	0	0%
<b>5D</b>	Individuals who improved skills related to the adult role of parents/caregivers	50	0	0	0%
<b>SRV</b>	<b>Service Description</b>	<b>Number Served</b>			
<b>3O</b>	Tax Preparation Programs	130			
<b>4C</b>	Rent Payments	34			
<b>4D</b>	Deposit Payments	0			
<b>4I</b>	Utility Payments	27			
<b>5A</b>	Immunizations	0			
<b>5J</b>	Food Distribution	7,981			
<b>7A</b>	Case Management	37			
<b>7B</b>	Eligibility Determinations	390			
<b>7D</b>	Transportation	37			
<b>7N</b>	Emergency Clothing	559			

<b>Transition Out of Poverty Goal</b>		<b>Goal</b>	<b>Achieved</b>		<b>Success Rate%</b>
<b>TOP</b>	Individuals who transitioned out of poverty	<b>43</b>	<b>10</b>		<b>23.25%</b>

- 1. Rosewood Zaragosa and St. John Manager Positions** – We are working with Human Resources to fill these positions as soon as possible.
- 2. Annual Update** – As part of the CSBG Organizational Standards, staff provides an annual update on to the CDC which includes an analysis of the agency's outcomes and any strategic program adjustments or improvements needed, as well as the demographic information on clients served throughout the year. A copy of last year's update is provided in the back-up documents for this meeting. We will be providing this information again in the May meeting.
- 3. CDC Geographic Areas Nomination/Selection Meetings** – Three elections have been held. Representatives have been selected from Montopolis, Rosewood Zaragosa/Blackland, and North Austin. The names of the persons selected have been forwarded to the City Clerk's office and Neighborhood Housing & Community Development. APH staff will work with NHCD and the City Clerk's office to ensure the person selected attends all the necessary Boards and Commissions training and submits the required certificate of completion of the Open Government Training to APH Staff.
- 4. Neighborhood Center Improvements** – The Rosewood Zaragosa Neighborhood Center plumbing improvement project is underway. The South Austin Neighborhood Center's roof replacement project is also in progress. Our goal is to align this facility with the Strategic Direction 2023 improving the condition of city owned facilities and supporting customer satisfaction with City services. The construction of the new Montopolis Recreation and Community Center is underway and on schedule. In March: Completed installation of 80% of the exterior concrete tilt-up wall panels.

### **Success Story**

Client presented to us at an Austin Public Health Outreach event. Client was provided diabetes case management services by one of our Public Health nurses. Her initial HbA1c was 9.7. Nurse provided nutrition, exercise and medication education to help motivate client to make healthy choices. Client was empowered to make healthy choices re: diet and exercise. At her two month follow-up client's HbA1c had improved to 6.4. She had a big smile and was happy to see her HbA1c number improve in just two months.