

**Parks and Recreation Department
Contracts Under Development
Concessions and Contracts Committee
April 9, 2019**

Contract/Project	Phase	NCP	S / NS	CCC	PARB	Council	Notes
Zilker Café Concession RFP	P/D	N	S	Aug-19	Aug-19	Sep-19	100% Construction Documents Issued for internal review. Discussion of draft SOW with CCC April 2019. RFP release anticipated for April -May 2019.
Holly Shores Art Wall	P/D	N	S	Feb-20	Feb-20	Mar-20	Pending park improvements completion in May 2019.
Aquatics Kiosk Ticketing	P/D	N	S	Apr-20	Apr-20	May-20	Preparation for solicitation process is underway.
Waller Creek Boathouse	P/D	N	S	NA	NA	NA	Contract negotiations are underway.
AISD Interlocal Outreach Programs	N	N	NS	Oct-18	Oct-18	Nov-18	Contract execution underway.
John Trevino Master Plan Vendor		N	S	Jan-19	Jan-19	Feb-19	Contract executed on February 22, 2019.
Concession Town Lake (Butler Pitch & Putt)	S	NCP	S	May-19	May-19	Jun-19	Solicitation published 3/18/19; Proposals due 4/2/19; Council Agenda 6/20/19.

P/D - Planning & Development

A - Advertised

E - Evaluation

N - Negotiation

NS - Non-Solicited

S - Solicited

NCP - No Contact Period in Effect

"Attachment A: Expiring Contracts"

Dates are subject to change based on project timeline.

ATTACHMENT A - EXPIRING CONTRACTS

	<u>Vendor</u>	<u>Contract Description</u>	<u>Start Date</u>	<u>End Date</u>
1	Mexic-Arte Improvement of Cultural Facilities	<i>Provides for City bond funds (\$5M) for improvements of museum.</i>	9/17/2010	12/31/2018
2	Austin Rowing Club - Waller Creek Boathouse	<i>Austin Rowing Club (ARC) management and operations agreement with the City of Austin for the Waller Creek Boathouse.</i>	3/1/2012	2/28/2019 - 120-day holdover underway
3	APF Park Concession Agreement - My Thai Mom - Old Bakery and Emporium	<i>City owns the Old Bakery located at 1006 Congress, and wishes to conduct a concession program under which the Austin Parks Foundation will manage a breakfast and lunch food and beverage concession in the outdoor space at the Old Bakery.</i>	5/14/2015	5/13/2020
4	University of Texas System Lions Municipal Golf Course Brackenridge Tract	<i>The purpose of this agreement is to fulfill the lease provision referenced in article 2 of the lease agreement between the University of Texas and the City for the Lions Municipal Golf Course.</i>	5/25/1989	5/24/2019
5	Players Concessions - Lions Concession	<i>Lions Golf Course Food and Beverage Concession. No extension options available.</i>	10/22/2012	5/25/2019
6	Kinser Ranch - Butler Pitch and Putt	<i>Butler Pitch and Putt Golf Course - Concession. No extension options available.</i>	8/13/2004	8/12/2019
7	AIISD Urban Forestry Interlocal Agreement	<i>Establishes the framework for cooperation between the City and AISD to plant trees on AISD campuses and provide for short-term and long-term maintenance of trees.</i>	9/18/2014	9/17/2019
8	West Austin Youth Association	<i>West Austin Youth Association Recreation Center SKSC. COA co-sponsorship youth services provided to Austin Citizens by WAYA at \$82,000 annually. Three one-year options remaining on contract.</i>	9/1/2011	9/29/2019
9	Texas Special -- Zilker Zephyr	<i>Train at Zilker Park - Concession. Two 1-year extensions remaining.</i>	5/28/2009	9/29/2019
10	Zilker Botanical Gardens-Austin Area Garden Center	<i>Agreement to allow Garden Council to use Garden Building to continue the development of Zilker Municipal Gardens.</i>	10/1/2016	9/30/2019
11	Capital Area Council of Governments (CACOG)	<i>Interlocal Agreement b/w the COA and CACOG for delivery of congregate meals to 8 PARD facilities. Renews automatically.</i>	4/1/2011	9/30/2019

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12	AISD Literacy First Program	<i>The purpose of the agreement is to support the funding of Literacy First Program offered to elementary school students in the Eastside Vertical Team. Three one-year automatic renewals remaining.</i>	10/1/2017	10/1/2019
13	Players Concessions - Morris Williams Concession	<i>Morris Williams -- Food and Beverage Concession. One two-year option available.</i>	10/22/2012	10/21/2019
14	Houston-Tillotson University - Downs Field	<i>Agreement to permit Austin Metro Baseball League AMBL and HT the use of Downs Field for practice and games during May through August of year.</i>	10/31/2016	10/30/2019
15	Austin Metro Baseball League-Downs Field	<i>Agreement to permit Austin Metro Baseball League AMBL and HT the use of Downs Field for practice and games during May through August of year.</i>	10/31/2016	10/30/2019
16	AARC/ACC ESL Classes Interlocal Agreement	<i>ACC offers ESL classes to the public at AARC. No extension options available.</i>	1/1/2014	12/31/2019
17	Texas Rowing Center	<i>Rowing and Sculling - Concession. No extension options available.</i>	10/1/1996	5/18/2020
18	Norwood Parkland Improvement Agreement	<i>Norwood Park Foundation, Inc., is donating financial and other resources to stabilize, construct, and rehabilitate the Norwood House for use as a community meeting space and potential revenue generating event facility.</i>	7/10/2013	7/9/2020
19	AISD Mowing	<i>AISD provides the mowing services for co-owned City of Austin/AISD property.</i>	2/28/2016	2/27/2021

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20	Zilker Boat Rental - Howard Barnett	Management and operation of a canoe rental - Concession.	3/1/2006	2/28/2021
21	Touchstone Golf, LLC Grey Rock Golf Club - Facility Management Agreement	Touchstone provides the management and other services necessary for the operations of the Golf Course Facility,	2/1/2012	12/30/2021
22	Rowing Dock	Rowing and Sculling - Concession	11/25/2003	4/30/2022
23	Lower Colorado River Authority LCRA Cooperation	LCRA will install, maintain, and replace buoys, signs, cables, an/or markers and appurtenances. Buoys to assist boaters in recognizing hazards associated with Tom Miller Dam.	1/1/2007	12/31/2022
24	Hosteling International - USA	User agreement for use of city premises located at 2200 S. Lakeshore Blvd. by Southwest Texas Council of Hosteling International.	1/1/2013	1/1/2023
25	Girl Scouts of Central Texas - License Agreement Zilker Cabin	The City has a license agreement for the use of the Zilker Cabin by the Girl Scouts of Central Texas. Two 5-year extensions remaining.	5/1/2014	4/29/2023
26	Austin Archery Club	User agreement for use of Parkland for Construction of Archery Club and Range.	1/26/1976	7/27/2023

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27	Catellus Austin	<i>Park Maintenance at Robert Mueller Development.</i>	7/29/2010	12/2/2024
28	Lone Star River Boat	<i>Paddlewheel Boat/Town lake - Concession. One five-year extension option available.</i>	8/1/2015	7/31/2025
29	Austin Symphony Square Lease/Partition Waller Creek Conservancy	<i>Lease with Symphony was entered into by Urban Renewal Agency, a municipal corporation not under the jurisdiction of COA. In May 1982, all Urban Renewal Agency property, including Symphony Square, were conveyed by Warranty Deed to COA. Warranty Deed required COA to honor lease agreements. Several historic buildings are maintained on the property by the Symphony.</i>	6/1/1975	12/31/2025

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30	Milago Condominiums/TD Glade/Joint Venture	TD/Glade is constructing 54 Rainey Place Condominiums adjacent to parkland owned by the City. The parties wish to enter into an agreement to allow TD/Glade and the City to share responsibilities for such improvements to the park.	2/20/2001	02/19/2026
31	Ryan Sanders Sports Services, LLC -Clay/Kizer Concession	Golf Division-Renovation, Management of Food and Beverage Concession at Clay/Kizer. Two five-year extension option available.	10/12/2016	10/11/2026
32	Republic Square - Parkland Improvement Agreement	A three-way agreement between the City, Downtown Austin Alliance, and the Austin Parks Foundation for the finance, design, construction and operation of Republic Square Park.	2/10/2015	2/9/2030
33	YMCA of Austin	Construction of a joint use facility with the YMCA. The new facility was constructed, occupied and managed by the YMCA for offering and conducting of YMCA programs and other community-based programming.	8/03/2010	8/2/2030
34	Round Rock ISD Swimming Pool Interlocal Cooperation Agreement	Parties jointly construct, maintain, use and operate a swimming pool located on Round Rock ISD property located at Round Rock ISD Canyon Vista Middle School.	6/1/2010	5/31/2031
35	Parkland Improvement and Maintenance Agreement Between the City of Austin and Third & Colorado LP (Zilker Lofts Condominiums)	Developer proposes to develop a condominium residential development on the Property. Developer to donate certain financial and other resources to improve Town Lake Park for the public and to improve drainage and erosion in Town Lake Park.	3/04/2008	3/3/2033
36	Travis County Expo/ Center Lease	Agreement between COA and Austin Travis Co. Livestock show.	12/14/1986	12/14/2033
37	KS Eagle (Formerly Tejas Golf)	Driving Range - Concession.	5/19/2000	12/31/2033
38	Butler Softball Fields Interlocal with AISD	The city leases the Butler Fields to the AISD for it non-exclusive use for the Girls' Fast pitch Team in exchange for facility improvements.	1/6/2015	1/6/2035
39	AISD/Northwest/Garrison Baseball Fields	AISD has priority use of the baseball fields at these two facilities in exchange for facility improvements.	6/12/2015	6/11/2035
40	Austin Independent School District (AISD) Austin High School	AISD and the City entered into an interlocal agreement to establish use, maintenance, rights and responsibilities for each of the five areas surrounding Austin High School.	3/8/2012	3/7/2037

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41	ARG Bull Creek, LTD	<i>Grove at Shoal Creek Parks ARG to develop property as a mixed-use development. The City will own the parkland (14.48 acres), but ARG will improve and maintain it.</i>	5/10/2017	5/9/2037
42	West Austin Youth Association	<i>WAYA to provide needed improvement to the ball fields at Lamar Beach and Town Lake Metropolitan Park.</i>	8/01/2013	7/31/2038
43	Austin Tennis Center - Johnny Morris Road	<i>The City and the District AISD desire to use the Tennis Center on a priority basis during certain times, and the city has agreed to such use of the Tennis Center by the District.</i>	1/1/2009	12/31/2039
44	AISD Shared Use of Shoal Creek Parking Lot Facility	<i>Interlocal agreement between the City of Austin and the AISD for shared parking at Austin Recreation Center / House Park Stadium.</i>	8/18/1997	8/18/2047
45	Shoal Creek -9th & Water Loo II, LTD-	<i>Agreement to allow Waterloo to license and maintain unimproved parking area for local business and Park patrons, Shoal Creek at 9th.</i>	9/18/1997	9/17/2047
46	AISD J.J. Pickle Elem School/St. John Community Center	<i>The City and AISD plan to construct a community center in the St. John's neighborhood to meet the needs of the neighborhood for recreational and other community services during the same period of time. (Joint-use project)</i>	2/8/2000	2/7/2050
47	Mexic-Arte Master Lease	<i>COA leases property from Mexic-Arte.</i>	7/30/2010	1/11/2051
48	Mexic-Arte Sublease	<i>COA subleases property back to Mexic-Arte to manage and operate the facility and make improvements utilizing COA bond money.</i>	7/30/2010	1/11/2051
49	AISD Colony Park - Turner Roberts	<i>Lease and Parkland Improvement agreement between AISD and the City of Austin. The City leases to the District a 28.065 acre tract of land out of the Colony Park Tract to construct a public elementary school and future eight-classroom addition and facilities.</i>	1/4/2007	1/3/2057

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50	Mexic-Arte Amended & Restated Services Agreement	<i>The purpose of this agreement is to restate and clarify the ongoing and future relationship between the City and the Museum, the public benefits to be provided by the Museum, and the Museum's operational requirements. It is intended that this Agreement shall completely restate and supersede the 2001 Agreement, but that it shall be construed and implemented in harmony with the Bond Funds Agreement and the Lease Agreement.</i>	1/11/2001	6/1/2060
51	AISD Lanier High School/Kennemer Swimming Pool Lot	<i>The City of Austin has agreed to lease a portion of the park property to AISD for the construction and use of the Parking Lot, which will mutually benefit both parties.</i>	8/10/2010	8/9/2060
52	Sunshine Camp YMBL	<i>Young Men's Business League of Austin YMBL and the City of Austin outline in this agreement the respective rights, duties and responsibilities of each party as to the construction, remodel, and maintenance of a building on land owned by the City in Zilker Park.</i>	12/13/2010	10/1/2060
53	Umlauf Sculpture Garden & Museum	<i>Agreement sets forth the responsibilities of the City and USG in the construction, renovation, payment and dedication to the public of the improvements.</i>	9/30/2014	9/29/2064
54	Zachary Scott Theater - Parking	<i>Parking Agreement.</i>	4/17/2013	11/24/2086
55	Zachary Scott Theater - Lease	<i>Lease between the COA and Zach Scott Center.</i>	11/24/1987	11/24/2086
56	Zachary Scott Theater - O&M	<i>Management and Operations agreement for the new Zach Scott Theater.</i>	11/24/1987	11/24/2086
57	Texas Facilities Commission	<i>Interlocal agreement with the Texas Facilities Commission for the COA to take custodianship of the statues and display them at the Carver Museum.</i>	9/26/2013	9/26/2112
58	TXDOT and Stratford Lane	<i>City has requested assistance in construction of a Hike and Bike Trail near Loop 1 from Enfield Road south to the Colorado River.</i>	3/28/2011	Evergreen
59	TXDOT Stratford Lane Parking Facility	<i>Construction, maintenance and operation of a parking facility on the highway right-of-way of Loop 1MoPAC at Stratford Lane across from the Austin Nature and Science Center.</i>	10/04/2000	Evergreen
60	Onion Creek Metro Park District-Consent Agreement	<i>State created Onion Creek Metro Park District, a special district with authority to issue bonds and impose assessments, fees, or taxes. This is a three-way agreement between COA, Onion Creek District Metro Park, and Austin Goodnight Ranch Developer. Master Plan is to be developed.</i>	08/13/2014	Evergreen
61	GO PROJECT Cooperative/AISD	<i>Agreement entered into and between AISD and City of Austin. This is to establish a GO PROJECT to help IDEA eligible aged and older high school students.</i>	8/3/2005	Evergreen
62	AISD Martin Middle School	<i>This agreement clarifies terms and conditions under which the PARD will continue to provide sports and recreation services using gymnasium and outdoor facilities at Martin Middle School.</i>	9/1/2007	Evergreen
63	Interlocal Agreement Concerning Use of Equipment, Labor and Materials Travis County	<i>The City and County's purpose is to facilitate greater efficiency and cost savings through utilizing available resources.</i>	3/29/1994	Evergreen

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64	TXDOT Municipal Maintenance Agreement	<i>Responsibilities of TXDOT for the maintenance, control, supervision, and regulation of certain State highways and/or portions of certain State highways located within corporate City limits.</i>	9/10/1986	Evergreen
65	Violet Crown Trail - APF and Hill Country Conservancy	<i>Three way agreement for the construction and maintenance of trails.</i>	2/28/2012	Evergreen
66	DAA/APF Operations of the Historic Downtown Austin Parks-Perpetual	<i>Agreement between different groups on cooperative terms to operate Historic Downtown Austin Parks. The groups in this agreement are PARD, Austin Parks Foundation, and Downtown Austin Alliance.</i>	1/17/2001	Indefinite
67	Austin - Lamar @ Sixth	<i>Agreement to allow Lamar Sixth-Austin, Inc. to use licensed property to improve the Parklands near the boundary line of licensee to the centerline of Shoal Creek for mutual benefit of development and Park's trail system.</i>	12/11/1998	Indefinite
68	Zachary Scott Theater - Development & Construction	<i>Agreement for the Development and Construction of New Cultural Facilities for Public Use Funded in Part with Bond Funds - Construction of the new Zach Scott Theater.</i>	2/13/2009	Upon execution of the M&O agreement the current agreement will terminate