



## Recommendation for Water & Wastewater Commission

<b>Commission Meeting Date:</b>	May 8, 2019
<b>Council Meeting Date:</b>	May 23, 2019
<b>Department:</b>	Capital Contracting Office
<b>Client:</b>	Aiden Cohen, Greg Kirton, Kevin Koeller
<b>SUBJECT</b>	
Authorize an amendment to the construction contract with <b>Santa Clara Construction LTD.</b> for the Wastewater Line Renewal and Spot Rehab Service Contract Indefinite Delivery/Indefinite Quantity contract for additional funding in the amount of \$500,000, for a total contract amount not to exceed \$10,100,000.	
<b>AMOUNT AND SOURCE OF FUNDING</b>	
Funding is available in the Fiscal Year 2018-2019 Capital Budget of Austin Water.	
<b>Purchasing Language:</b>	Original contract was awarded through a competitive Invitation for Bid solicitation process to the lowest responsive bid of seven bids received.
<b>Prior Council Action:</b>	January 26, 2017 – Council awarded construction contract with Santa Clara Construction, LTD. for the Wastewater Line Renewal and Spot Rehab Service Contract Indefinite Delivery/Indefinite Quantity contract.
<b>Boards and Commission Action:</b>	May 8, 2019 - to be reviewed by the Water and Wastewater Commission.  December 14, 2016 – Recommended/Reviewed by Water and Wastewater Commission on an 8-0-0 vote with Commissioners Blanding and Michel absent and Commissioner Lee off the dais.
<b>MBE/WBE:</b>	This contract was awarded in compliance with City Code 2-9A Minority Owned and Women Owned Business Enterprise Procurement Program. Current participation to date is 64.13% MBE and 0.41% WBE and 35.46% Non-WBE.

Due to an increase in emergency repairs, additional funding is required. A new Wastewater Line Renewal and Spot Rehab Indefinite Delivery/Indefinite Quantity contract has been solicited, however this contract is not expected to be awarded until August 2019 at the earliest.

The wastewater collection system includes approximately 2,900 miles of piping throughout the city that transports wastewater from residences and businesses to the wastewater treatment plants. Due to growth in Austin and deterioration from age and harsh wastewater environment, existing collection system assets require on-going maintenance including repair and replacement.

This Indefinite Delivery/Indefinite Quantity contract project involves the rehabilitation and replacement of deteriorated wastewater mains throughout the City including performing emergency repairs on wastewater mains and the wastewater collection system. In general, work sites are larger or more complex than City crews can complete, but too small, isolated, or time sensitive to competitively bid as individual construction contracts.

Indefinite Delivery/Indefinite Quantity contracts provide for an indefinite quantity of services for a fixed time, usually an initial term with extension options. They are commonly used when precise quantities of supplies or services, above a specified minimum, cannot be determined.

Indefinite Delivery/Indefinite Quantity contracts help streamline the contract process and service delivery and allow the City the flexibility to add work as needs arise or change. As each project is defined, a specific work assignment will be given to the contractor who will complete the scope of work for the unit prices included in the contract. Work deadlines will be established for each work assignment.

This construction contract is time sensitive and is a critical component of maintenance and emergency repairs to the wastewater collection system. Failure to enter into contract will place an undue burden on City construction crews.

This amendment is pending review by the City's Change Control Committee. The Change Control Committee was established to comply with Council Resolution No. 20120126-048, which required the establishment of consistent criteria and process to evaluate contractual changes for all contracts administered by the Capital Contracting Office. The Change Control Committee is comprised of management-level subject matter experts.

This project is located within all City Districts. The project is being managed by Austin Water. Santa Clara Construction, LTD. is located in Austin, Texas.

### **M/WBE Summary**

Participation goals stated in the original approved compliance plan were MBE: 1.64% African American, 3.63% Hispanic, 0.98% Asian/Native American; 0.73% WBE.

Additional authorization has been listed under the Prime contractor. Subcontractor participation for this authorization is unknown. Prior to issuance of a notice to proceed, the Prime contractor will submit their subcontractor utilization plan that will demonstrate how they will use their approved subcontractors in accordance with the established procedures and the MBE/WBE Procurement Ordinance and Rules.

<b><u>M/WBE TOTAL – PRIME</u></b>	<b><u>100%</u></b>
(MH) Santa Clara Construction, Ltd., Austin, Texas	100%

### **Overall participation based on contract expenditures as of April 12<sup>th</sup>, 2019 (not including this change order):**

#### **PRIME:**

62.57% Hispanic

#### **SUBCONTRACTORS:**

0.28% African American; 0.68% Hispanic; 0.60% Native/Asian; 0.41% WBE; and 35.46% Non-M/WBE

#### **TOTAL:**

0.28% African American; 63.25% Hispanic; 0.60% Native/Asian; 0.41% WBE; and 35.46% Non-M/WBE

**AUTHORIZATION HISTORY**

AMOUNT	DATE	DESCRIPTION
\$9,600,000.00	01/26/17	(Council) – Award the Wastewater Line Renewal and Spot Rehab Service Contract (ID/IQ)
\$500,000.00	05/23/19	Proposed (Council) – Additional funding
\$10,100,000.00	<i>Total Contract Authorization</i>	

**CONTRACT HISTORY**

AMOUNT	DATE	DESCRIPTION
\$9,600,000.00	01/26/17	Award the Wastewater Line Renewal and Spot Rehab Service Contract (ID/IQ)
\$500,000.00	05/23/19	Proposed – Description for use of additional funding
\$10,100,000.00	<i>Total Contract Expenditures</i>	