SMALL MINORITY BUSINESS RESOURCES DEPARTMENT ACTIVE THIRD PARTY - December 2018

PROJECT GOALS

CURRENT PARTICIPATION
(Goals Met to Date)

	Developer	•	Constructive Ventures, Aspen Heights & CIM Group	Trammell Crow				
	Project Name	The Independent @ 3rd & West (formally Austin Energy Block 24)	The Independent @ 3rd & West (formally Austin Energy Block 24)	Greenwater Block 185	Green Water Block 188	Green Water Block 188	Green Water Block 188 Misc	
	Consultant/ Contractor	Rhode Partners	Balfour Beatty	STG Designs	Handel Architects/The KOR Group	Austin Commercial	Rone Engineering	
	Project Type/ Phase	Professional Service	Construction	Design	p Design	Construction	Construction	
	Goal Type: C=Contract or P=Project Specific	ס	יס	n	O	O	0	
	\$	2.90%	2.70%	2.90%	2.90%	2.70%	2.70%	
MBE	Ţ	9.00%	9.70%	9.00%	9.00%	9.70%	9.70%	
1	AN A	4.90%	2.30%	4.90%	4.90%	2.30%	2.30%	
BEW	WBE	15.80%	13.80%	15.80%	15.80%	13.80%	13.80%	
	\$	2.35%	0.45%	0.00%	0.00%	0.00%	213%	
MBE	I	11.46%	0.31%	0.00%	3.26%	1.17%	3.76%	
	ANIA	12 73%	0.00%	0.00%	%60.0	0.00%	2 90%	
V/BE	WBE	7.50%	0.04%	0.00%	9.63%	1.04%	%00 O	
	Contract Amount	\$5,557,165.00	\$154,220,111.00	\$229,780.00	\$1,977,422.00	\$113,661,700.00	\$318,958.15	
	Expenditures to Date [May asterd past project semplation date]	\$5,166,445.00	\$138,584,138.80	\$11,030.97	\$1,642,989.60	\$56,411,898.92	\$266,914.06	
	Contact Name	Ryan Fetgatter	Craig Land			Clayton Baca/Matt Green		
	SMBR Contact			Joiene Cochran				
	Sponsor Dept.			EDD				
	pt. Project Status	Design in progress	Construction in progress	Design in progress	Design in progress	Construction in progress	Construction in progress	
	% Expensed	92.97	89.86	4.80%	83.09%	49.63%	83.68%	
	ed Incentive Amount	I	ECC Master Developer Agreement					
	Project t Completion Date	11/1/2018	11/31/2018	6/1/2020	5/31/2019	5/31/2019	2/14/2019	

NOTE: Based on November 2018 expenditure reports, Projects are incentive based contracts approved by Council and managed by the Economic Development Department.