SMALL MINORITY BUSINESS RESOURCES DEPARTMENT ACTIVE THIRD PARTY - November 2017

	Developer		Constructive Ventures, Aspen Heights & CIM Group	Trammell Crow					VISA Inc and VISA U.S.A.	
	Project Name	The independent @ 3rd & West (formally Austin Energy Block 24)	The Independent @ 3rd & West (formally Austin Energy Block 24)	Green Water Treatment Plant Block 23	Green Water Treatment Plant Block 23	Green Water Block 188	Green Water Block 188	Green Water Block 188 Misc	The state of the s	Global IT Center
	Consultant Contractor	Rhode Partners	Balfour Beatty	Gensler	The Beck Group	Handel Architects/The KOR Group	Austin Commercial	Rone Engineering	Gensler	DPR Construction
	Project Type/ Phase	Professional Service	Construction	Professional (Block 23)	Construction (Block 23)	o Design	Construction	Canstruction	Professional Service Phase 2	Construction Building IV, 4th Floor
:	Goal Type: C=Contract or P=Project Specific	ט־	יס	О	С	С	C	O	n	С
	\$	2.90%	2 70%	2 90%	2.70%	2.90%	2.70%	2.70%	1.18%	-
PROJECT GOALS	Ξ	9.00%	9.70%	9.00%	9.70%	9.00%	9.70%	9.70%	1.91%	2.81%
	AINA	4.90% 1	2.30% 1	4.90% 1	2.30% 1	4.90% 1	2.30% 1	2.30% 1	3.55%	.:
WBE	WB.E	15.80%	13.80%	15.80%	13.80%	15.80%	13.80%	13.80%	4.74%	1.65%
00	8	2.18%	0.34%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	
RRENT PARTICIPATI (Goals Met to Date) MBE	Ξ	10 66%	1.58%	0.00%	3.95%	1 92%	1.17%	0.00%	29.08%	11 17%
CURRENT PARTICIPATION (Goals Met to Date) MBE	ANIA	12 15%	0.00%	0.00%	0.14%	0.00%	%00.0	%00.0	0.00%	
N WBE	WBE	5.93%	0.05%	29.69%	6.10%	9.35%	0.14%	0 00%	0.00%	9.02%
	Contract Amount	\$5,483,269.00	\$144,875,457.00	\$512,765.00	\$106,894,423.00	\$1,830,606.00	\$113,661,700.00	\$211,978.00	\$200,489.00	\$6,432,576.00
	Expenditures to Date (May actual past project completion date)	\$4,612,318.00	\$66,281,660.68	\$505,730.00	\$102,220,739.63	\$1,284,183.76	\$12,992,210 51	\$99,859.63	\$190,799.00	\$5,086,098.80
	Contact Name	Ryan Fetgatter	Craig Land	Bryan Embrey Mark Fowler				Brooke Brindle/ Aimee D. Janousek		
	SMBR Contact	Jolene Cochran								
	Sponsor Dept.	EDD .								
	Project Status	Design in progress	Construction in progress	Design in progress	Construction in progress	Design in progress	Construction in progress	Construction in progress	Design in progress	Construction in progress
	pseudx3 %	84.12	45.75	98.63%	95.63%	70.15%	11.43%	47.11%	95.17%	79.07%
	incentive Amount		ECC Master Developer Agreement	Developer Agreement, Not applicable				\$1,560,000.00		
	Project Completion Date	12/1/2017	11/13/2018	12/1/2017	12/1/2017	12/1/2017	1/9/2019	2/14/2019	12/1/2017	12/30/2017

3ased on October 2017 expenditure reports.