

SMALL MINORITY BUSINESS RESOURCES DEPARTMENT  
ACTIVE THIRD PARTY - September 2017

C-2

| Developer  | Project Name  | Consultant/Contractor                | Project Type/Phase                 | Goal Type: C-Contract or P-Project Specific | PROJECT GOALS |       |       | CURRENT PARTICIPATION (Goals Met to Date) |       |        | Contract Amount | Expenditures to Date (May exceed past project completion date) | Contact Name     | SMBR Contact     | Sponsor Dept.                   | Project Status | % Expensed               | Incentive Amount         | Project Completion Date        |                                     |            |
|--|---|--------------------------------------|------------------------------------|---|---------------|-------|-------|---|-------|--------|-----------------|--|------------------|------------------|---------------------------------|----------------|--------------------------|--------------------------|--------------------------------|-------------------------------------|------------|
|  |   |                                      |                                    |   | AA            | H     | ANA   | WBE                                       | H     | ANA    |                 |  |                  |                  |                                 |                |                          |                          |                                | WBE                                 |            |
|  |   |                                      |                                    |   | AA            | H     | ANA   | WBE                                       | AA    | H      |                 |  |                  |                  |                                 |                |                          |                          |                                | ANA                                 | WBE        |
| Constructive Ventures, Aspen Heights & CIM Group | The Independent @ 3rd & West (Formerly Asian Energy/Block 21) | Rhode Partners                       | Professional Services              | P   | 2.00%         | 0.00% | 4.00% | 15.80%                                    | 2.13% | 10.41% | 12.18%          | 5.94%  | \$5,478,869.00   | \$4,573,876.00   | Ryan Felgatter                  |                | Design in progress       | 83.48%                   | ECC Master Developer Agreement | 12/1/2017                           |            |
|  |   | Balbour Beatty                       | Construction                       | P   | 2.70%         | 9.70% | 2.30% | 13.80%                                    | 0.34% | 1.58%  | 0.00%           | 0.00%  | \$144,875,457.00 | \$2,081,388.01   | Craig Lund                      |                | Construction in progress | 43.27%                   |                                | 11/13/2018                          |            |
|  |   | Green Water Treatment Plant Block 23 | Professional (Block 23)            | C   | 2.80%         | 9.00% | 4.80% | 15.80%                                    | 0.00% | 0.00%  | 0.00%           | 29.89%   | \$512,765.00     | \$505,730.00     | Bryan Entwrey Mark Fowler       |                | Design in progress       | 68.03%                   |                                | 12/1/2017                           |            |
|  |   | Green Water Treatment Plant Block 23 | Construction (Block 23)            | C   | 2.70%         | 9.70% | 2.30% | 13.80%                                    | 0.36% | 3.90%  | 0.13%           | 6.00%  | \$107,702,501.00 | \$102,575,861.05 |                                 | Johene Cochran | EDD                      | Construction in progress | 95.24%                         | Developer Agreement, Not applicable | 12/1/2017  |
| Trammell Crow                                    | Green Water Block 188   | Harrel Architects/The KCR Group      | Design                             | C   | 2.80%         | 9.00% | 4.80% | 15.80%                                    | 0.00% | 1.92%  | 0.00%           | 8.53%  | \$1,830,808.00   | \$1,244,371.76   |                                 |                |                          |                          |                                |                                     | 12/1/2017  |
|  |   | Austin Commercial                    | Construction                       | C   | 2.70%         | 9.70% | 2.30% | 13.80%                                    | 0.00% | 1.17%  | 0.00%           | 0.00%  | \$113,681,700.00 | \$10,642,858.23  | Clayton Barakatt Green          |                | Construction in progress | 9.36%                    |                                | 1/8/2019                            |            |
|  |   | Rone Engineering                     | Construction                       | C   | 2.70%         | 9.70% | 2.30% | 13.80%                                    | 0.00% | 0.00%  | 0.00%           | 0.00%  | \$211,978.00     | \$95,752.80      |                                 |                |                          |                          |                                | 2/14/2019                           |            |
| VISA Inc and VISA U.S.A.                         | Global IT Center  | Genster                              | Professional Services Phase 2      | C   | 1.18%         | 1.91% | 3.55% | 4.74%                                     | 0.00% | 28.08% | 0.00%           | 0.00%  | \$200,489.00     | \$190,798.00     | Brooke Brindler Amie D Janousek |                | Design in progress       | 95.17%                   | \$1,580,000.00                 | 12/1/2017                           |            |
|  |   | DPR Construction                     | Construction Building IV/4th Floor | C   | 2.81%         | 0.00% | 0.00% | 1.65%                                     | 2.88% | 0.00%  | 0.00%           | 3.19%  | \$8,432,578.00   | \$5,245,375.00   |                                 |                |                          |                          |                                |                                     | 12/30/2017 |

Based on August 2017 expenditure report.