

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT  
ACTIVE THIRD PARTY PROJECTS - June 2019**

DEVELOPER	PROJECT NAME	CONSULTANT/ CONTRACTOR	PROJECT TYPE/PHASE	Goal Type: C=Contract or P=Project Specific	Project Goals				Current Participation (Goals Met to Date)				Contract Amount	Expenditures to Date	PROJECT STATUS	% Expensed	Completion Date	Comments
					AA	H	ANA	WBE	AA	H	ANA	WBE						
					MBE	WBE	MBE	WBE	MBE	WBE	MBE	WBE						
Constructive Ventures, Aspen Heights & CIM Group	The Independent @ 3rd & West (formally Austin Energy Block 24)	Rhode Partners	Professional Service	P	2.90%	9.00%	4.90%	15.80%	1.93%	10.30%	10.76%	6.71%	\$6,762,163.00	\$6,384,120.00	Design In progress	94.41	8/1/2019	Construction at 94.36% completion. Contract increased this month which lowered the % expended. No payments to certified subs reported.
Constructive Ventures, Aspen Heights & CIM Group	The Independent @ 3rd & West (formally Austin Energy Block 24)	Balfour Beatty	Construction	P	2.70%	9.70%	2.30%	13.80%	0.33%	0.05%	0.00%	0.06%	\$157,474,314.00	\$148,511,070.81	Construction In progress	94.31	7/1/2019	
Precount Sports Venture (PSV)	Austin FC Soccer Stadium	Genster Sports	Design	P	1.22%	2.90%	3.48%	3.72%	0.00%	1.28%	0.00%	1.92%	\$4,958,287.00	\$809,336.62	Construction In progress	16.32	4/1/2021	Design for the Austin FC soccer stadium underway. Project specific goals were set. Payouts this month to HIS/WBE subs.
Precount Sports Venture (PSV)	Austin FC Soccer Stadium	Precount Sports Venture (PSV)	Design-Miscellaneous	P	1.22%	2.90%	3.48%	3.72%	0.00%	0.00%	0.00%	15.70%	\$216,160.00	\$92,228.00	Construction In progress	42.67	4/1/2021	Construction for Austin FC Soccer stadium underway. Project specific goals set. Payouts for HIS and WBE subs this month.
Trammell Crow	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.30%	\$3,024,438.95	\$869,462.49	Design In progress	28.75%	6/1/2022	Reported increase in contract amount for Block 185-D. Payout report for WBE subcontractant increased this month.
Trammell Crow	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.08%	0.00%	0.01%	\$193,828,326.00	\$1,079,228.95	Construction In progress	0.56%	7/31/2022	Payout to certified WBE sub this month. New construction project for last phase of the Greenwater Redevelopment. Awarded AA sub & 2 HIS subs for contracts totalling \$2,328,002.91. AA sub paid this month.
Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	66.82%	0.00%	\$273,126.00	\$182,496.34	Design In progress	66.82%	4/1/2022	Increase to contract amount decreased sub contract %. Design work payout to certified ANA this month. Only two certified firms contracted for this project to date.
Trammell Crow	Green Water Block 188	Handel Architects/The KOR Group	Professional (Block 188)	P	2.90%	9.00%	4.90%	15.80%	0.00%	3.97%	0.09%	9.64%	\$2,074,405.00	\$1,750,694.58	Design In progress	84.40%	6/30/2019	Slight contract increase resulted in change to goal %. Payouts to certified HIS & WBE subs this month. Tayshi Real Estate /TC Development listed as Third Party Entity.
Trammell Crow	Green Water Block 188	Austin Commercial	Construction (Block 188)	C	2.70%	9.70%	2.30%	13.80%	0.06%	1.07%	0.00%	1.71%	\$124,312,087.00	\$83,643,365.16	Construction In progress	67.28%	5/31/2019	Slight contract increase resulted in change to goal %. No payouts to certified subs reported this month. Project for hotel closing. Construction of condo underway. Project is around 69% complete this month.

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	Project Goals								Current Participation (Goals Met to Date)									
Trammell Crow	Green Water Block 188 Misc	Rone Engineering	Professional (Block 188 Misc)	P	2.90%	9.00%	4.90%	15.80%	2.06%	3.64%	2.85%	0.00%	\$329,929.63	\$272,822.08	Construction in progress	82.69%	3/31/2019	Payoffs this month to non-certified subs. Austin Proper JV, LLC as Third Party Entity on report. Rone Engineering performing materials testing and special inspections.
Merck Sharpe & Dohme Corp	Merck 1701 Trinity Admin Office Build Out	DPR Construction	Construction	C	2.64%	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%	3.24%	\$1,002,834.45	\$1,002,834.45	Construction in progress	100.00%	7/31/2018	Final Payoffs Reported. Merck Austin Admin Office construction build-out. Project at 100%. Project specific MBE/WBE goals set. Meet goals through GFE. Met WBE goal by expenditure MBE thru GFE.
VISA Inc and VISA U.S.A.	Global IT Center-Building 2	DPR Construction	Construction Building II -4th Floor Reno	P	3.06%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	\$24,801,932.00	\$0.00	Construction pending	0.00%	9/1/2019	This project is for Building 2 -4th Fir Build Out. Total construction cost \$24,801,932 as of today. SMBR provided availability list and attended pre-construction meeting 1/31/2019
VISA Inc and VISA U.S.A.	Global IT Center-Building 2	DPR Construction	Construction Building II -4th Floor Reno	C	3.06%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	\$24,801,932.00	\$0.00	Construction pending	0.00%	9/1/2019	This project is for Building 2 -4th Fir Build Out. Total construction cost \$24,801,932 as of today. SMBR provided availability list and attended pre-construction meeting 1/31/2019

(1) Reporting only certified dollars expensed.

NOTE: Based on May 2019 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.