

Activity	Priority Setting and Resource Allocation (PSRA)	Document review/ process improvement
January	Review and plan for PSRA cycle 2019-2020	
February	Vote to approve PSRA Process and finalize data requests	Assessment of Administrative Mechanism (AAM) survey review
March	Data Review and discussion to inform priority setting	Vote AAM, Rapid Reallocation Review
April		Directive review (moved to August)
May	Vote to approve Priority Setting	MAI program review
June	FY20 Allocations Planning, Vote to approve recommendation to full council on FY18 final expenditure and unobligated balance.	
July	Finalize FY20 allocations	Assessment of Administrative Mechanism (AAM)
August		Directive review and Rapid Reallocation Review
September	No Meeting	
October	FY19 Reallocation	
November	No meeting	
December	No meeting	