Grant CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 6 AGENDA DATE: Thu 01/08/2004 PAGE: 1 of 2

<u>SUBJECT:</u> Approve an Ordinance authorizing acceptance of \$491,782 in grant funds from the U.S. Department of Health and Human Services, Health Resources and Services Administration (HRSA) for renovations to the South Austin Multipurpose Center, and amending Ordinance No. 030908-02, the approved Fiscal Year 2003-2004 Capital Budget of the Health and Human Services Department, by appropriating \$491,782 in HRSA grant funds from the U.S. Department of Health and Human Services for renovations and creek bed stabilization at the South Austin Multipurpose Center.

<u>AMOUNT & SOURCE OF FUNDING</u>: Funding in the amount of \$491,782 will be available through a grant from the U.S. Health and Human Services Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTINGHealth and Human**DIRECDEPARTMENT:** ServicesAUTHOR

DIRECTOR'S AUTHORIZATION: David Lurie

FOR MORE INFORMATION CONTACT: Cathleen Rodriguez, Manager, Neighborhood Centers, 972-5683; Melanie Miller, HHSD Chief Financial Officer, 972-5045; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

<u>MBE / WBE:</u> N/A

Background

In August of 2002, the Austin/Travis County Health and Human Services Department (HHSD) was invited to submit a proposal for grant funding to renovate the South Austin Multipurpose Center and stabilize the creek bed. Notice of a grant award for the project was received in November 2003.

HHSD will use this funding to make major renovations to the South Austin Multipurpose Center, which serves the low- and moderate-income residents in the South Central Austin area. The renovations will enable the department to enhance the delivery of preventive and chronic health services, basic needs and social services to area residents and will allow the department to share the additional office space with other health and social service providers, including TANF, Medicaid, CHIP, Travis County Emergency Assistance and others. The renovations will transform the center into a one-stop hub for preventive health and social services.

Specific improvements will include the shoring of the west foundation wall and creek bank that has been damaged by the creek's water flow and the expansion of office, storage and waiting area space within the neighborhood center.



Grant CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 6 **AGENDA DATE:** Thu 01/08/2004 **PAGE:** 2 of 2

The City Council identified the renovation of the South Austin Multipurpose Center as a top priority in the Dawson Neighborhood Plan drafted in conjunction with community leaders

Requested Council Action

Approve an Ordinance authorizing acceptance of \$491,782 in grant funds from the U.S. Department of Health and Human Services, Health Resources and Services Administration (HRSA) for renovations to the South Austin Multipurpose Center, and amending Ordinance No. 030908-02, the approved Fiscal Year 2003-04 Capital Budget of the Health and Human Services Department, by appropriating \$491,782 in HRSA grant funds from the U.S. Department of Health and Human Services for renovations and creek bed stabilization at the South Austin Multipurpose Center.

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FY 2003-2004 HEALTH AND HUMAN SERVICES DEPARTMENT CAPITAL BUDGET OF ORDINANCE NO. 030908-02 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$491,782 in grant funds from United States Department of Health and Human Services, Health Resources and Services Administration.

PART 2. The Council amends the FY 2003-2004 Health and Human Services Department Capital Budget of Ordinance No. 030908-02 to appropriate \$491,782 for renovations and street bed stabilization to the South Austin Multipurpose Center.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

	, 2003	\$ \$	Will Wynn Mayor
APPROVED:	David Allan Smith City Attorney	ATTEST:	Shirley A. Brown City Clerk
Date: 12/30/2003 12 26 PM Milgelglabreas\2003/Ord=#403	Page 1 c 89 IIHS Budg Amd (8, Austin Center)	۲ì	COA Law Department Responsible Att'y: S. Zimmerman

PASSED AND APPROVED

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

1/8/2004 Ordinance Health and Human Services

Approve an ordinance authorizing acceptance of \$491,782 in grant funds from the U.S. Department of Health and Human Services, Health Resources and Services Administration (HRSA) for renovations to the Health and Human Services South Austin Multipurpose Center, and amending Ordinance No. 030908-02, the approved Fiscal Year 2003-04 Capital Budget of the Health and Human Services Department by appropriating \$491,782 to the "Health & Human Services South Austin Multipurpose Center" project.

HHSD

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Project Name:	South Austin Multipurpose Center Repairs & Renovations
Project Authorization:	2003-04 Capital Budget
Funding Source: Number:	U.S. Department of Health & Human Services (HRSA)

Current Appropriation	\$0
Amount of This Action	\$491,782
Amended Appropriation	\$491,782

Budget Office: ________ (ing (ing) - for Rugy GANZA Date: