



WALTER E. LONG METROPOLITAN PARK

Master Plan Review – Environmental Board July 2019





PRESENTATION TOPICS

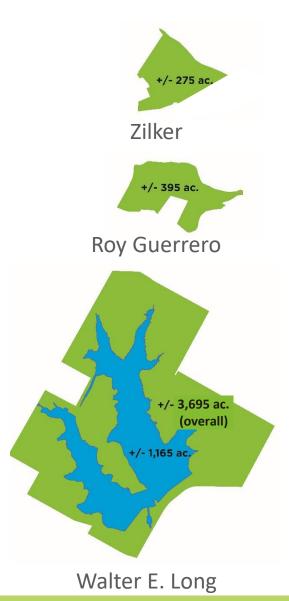
- Why a Master Plan for the Park
- Process
- Background and Analysis
- A Plan Built with the Public
- The Master Plan
- The Future of Walter E. Long Park





WHY IS A "VISION" PLAN NEEDED?

- Addresses types of recommended recreation uses (and considering golf)
- Develops an overall vision for the park for current and future guidance (based on community and user input)
- Respects the shear magnitude and longevity of development of the park
- Ensures flexibility while still adhering to an overall framework
- Helps guide prioritization and ideas for initial phase(s)







HISTORY OF THE PARK



AUSTIN ENERGY PLANT





WALTER E. LONG METROPOLITAN PARK TODAY



WALTER E. LONG METROPOLITAN PARK TODAY









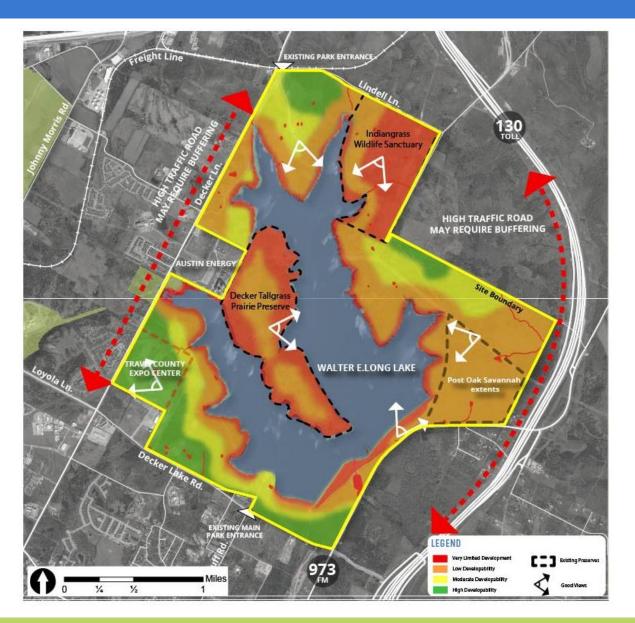


SIGNIFICANT EVENT ACTIVITY AT THE TRAVIS COUNTY EXPO CENTER





BACKGROUND - ANALYSIS



Development Potential

- High developability –
 potential for extensive
 construction (e.g., buildings,
 surface parking, athletic fields,
 infrastructure, etc.)
- Moderate developability –
 potential for condensed
 construction (e.g.,
 playgrounds, picnic areas, etc.)
- Low developability potential for passive construction (e.g., trails, boardwalks, pavilions, etc.)
- Very limited development very limited construction, if any (e.g., wetlands, trails, etc.)







PUBLIC ENGAGEMENT PROCESS

- Technical Advisory Group (four meetings)
- Community Stakeholder Focus Groups
 - ✓ Local/citywide individuals/entities (35)
 - ✓ Meetings with area community
- Public Events and Public Interaction
 - ✓ In-person intercept survey (Easter Weekend 2018)
 - ✓ Four public meetings at Decker Middle School (March to December 2018)
- Online Engagement
 - ✓ Three opinion surveys
 - ✓ Map blog
- Workshops with PARD Staff
- Elected/Appointed Officials and Boards
 - ✓ Austin Parks and Recreation Board
 - ✓ Environmental Commission
 - City Council

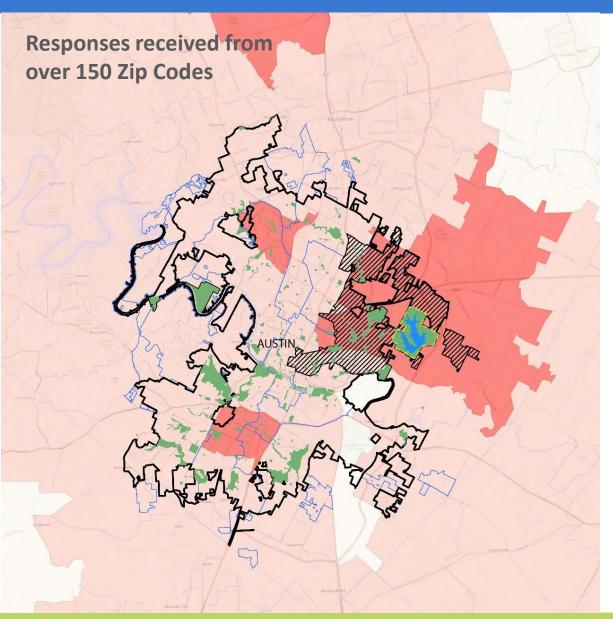








CITYWIDE SURVEYS - RESPONDENTS



Survey #1 (Current Usage/General Recreation Types)

Overall Responses: 1208 From Zip Code 78724: 11%

From Surrounding Zip Codes: 27%

City of Austin: 66% Outside of Austin: 34%

Survey #2 (Framework Plan Preferences)

Overall Responses: 1895 From Zip Code 78724: 7%

From Surrounding Zip Codes: 25%

City of Austin: 71%
Outside of Austin: 29%

Survey #3 (Master Plan/Golf Course Preferences)

Overall Responses: 1886 From Zip Code 78724: 6%

From Surrounding Zip Codes: 20%

City of Austin: 67%
Outside of Austin: 33%





TYPES OF RECREATION

Active

 Active sports and amenities, organized events, more significant infrastructure, often greater cost

Passive

 Less development/infrastructure, casual activities & hobbies, often less cost

Environmental/Natural

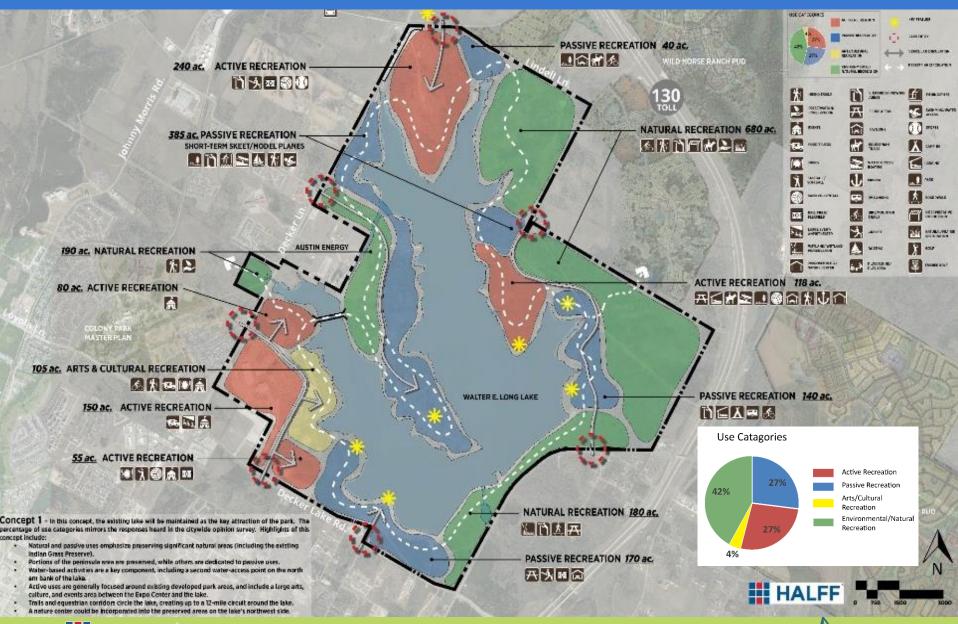
 Preservation of vegetation/wildlife, nature-based activities, less development/infrastructure, often less cost

Arts and Cultural

 Community enrichment amenities, activities, and programs, infrastructure and costs range from very little to extensive



PREFERRED FRAMEWORK PLAN







OVERALL MASTER PLAN



GOLF CONSIDERATIONS AT WALTER E. LONG PARK

Advantages:

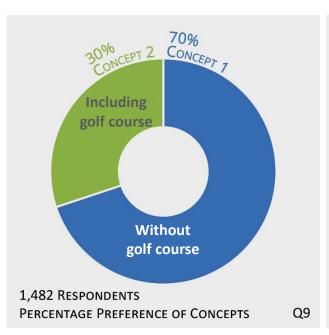
- Possible long-term revenue source, could stimulate the local economy
- Could become regional draw for golfers and elevate popularity of WEL Park beyond the local level
- Potential job creation for community and region
- Public funding not needed for golf course; would be funded by private investors

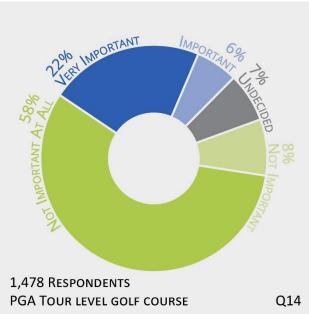
Disadvantages:

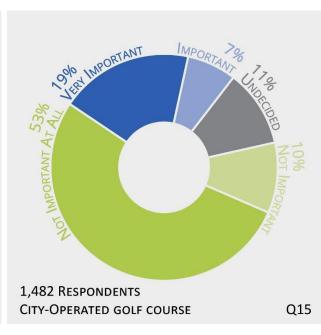
- Possible loss of natural resources in environmentally sensitive area
- Potential failure to meet projected economic expectations
- Proposed use lacks potential popularity among local community



PUBLIC INPUT REGARDING GOLF







70% without golf course

66%

Not important at all or not important

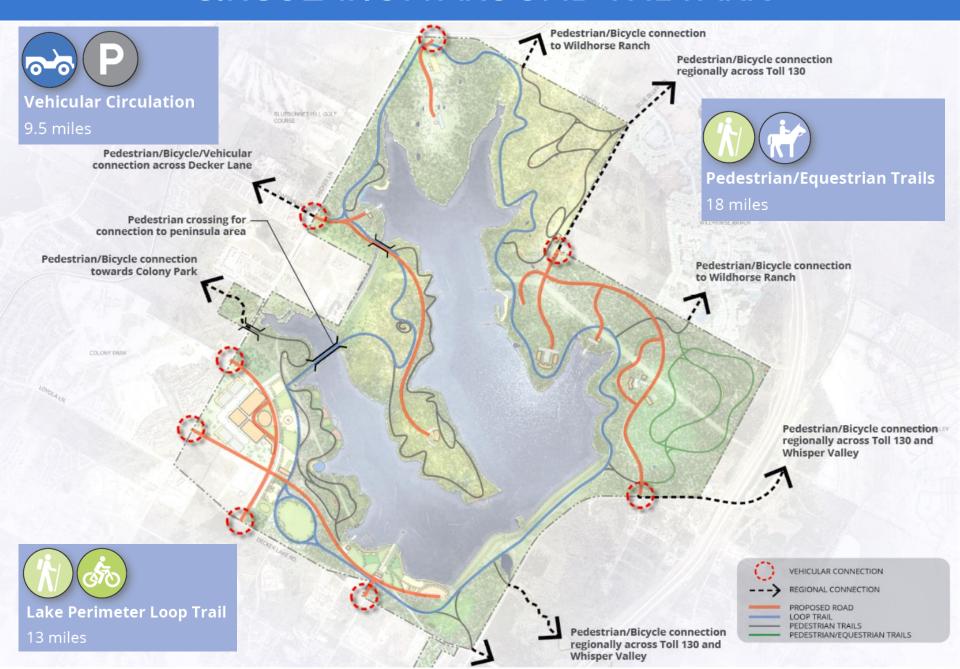
63%

Not important at all or not important

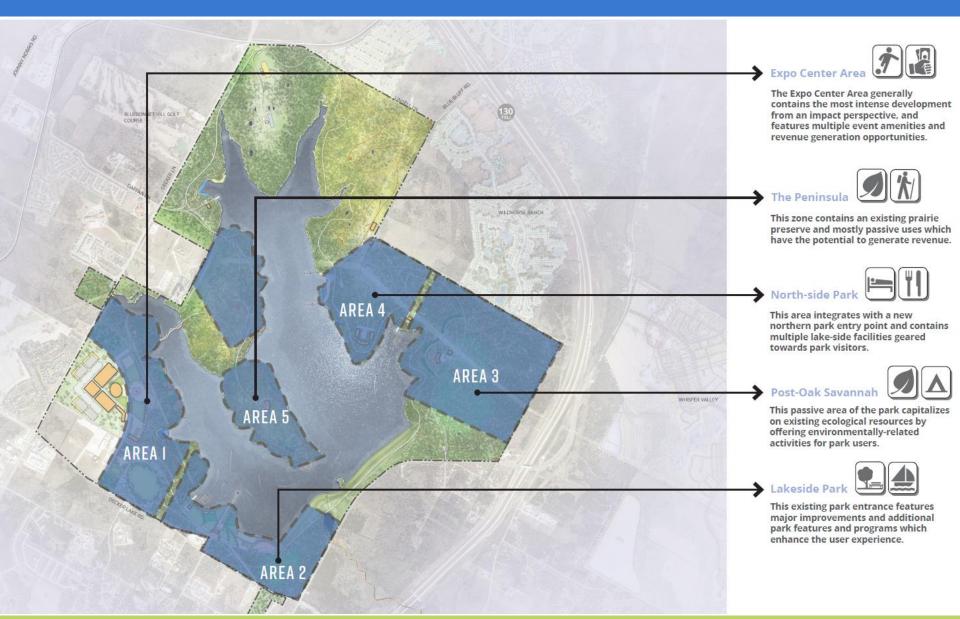




CIRCULATION AROUND THE PARK



MASTER PLAN – AREA DETAILS



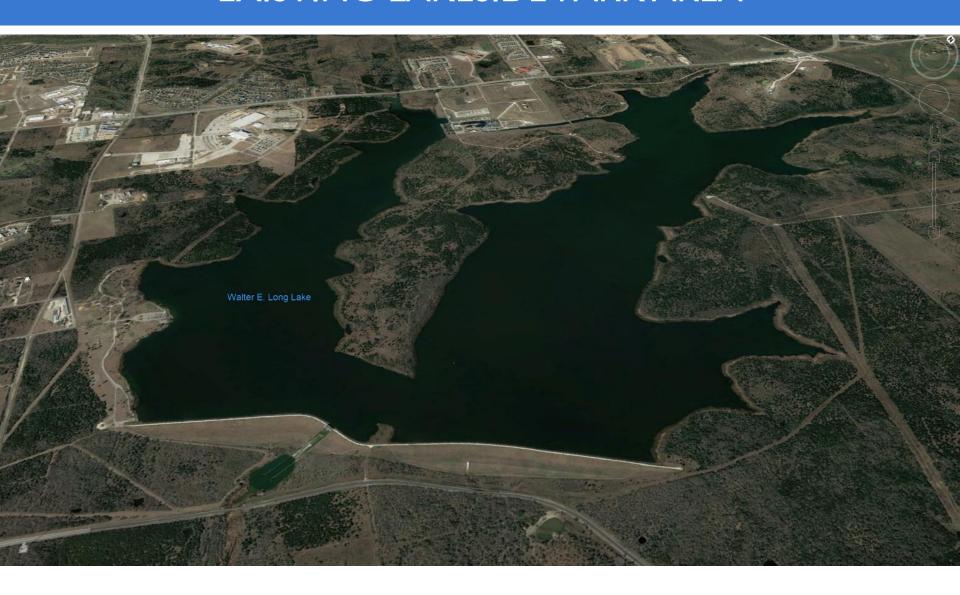




EXISTING PARK VISITOR CENTER & PARK SPACE



EXISTING LAKESIDE PARK AREA



DAY USE / EXISTING LAKESIDE PARK AREA





THE EXPO CENTER EVENT SPACE & PARK LAND



Diagram illustrates vision for Walter E. Long Metropolitan Park. Features and locations shown may vary as more site specific park designs are developed. Any proposed park development will comply with applicable City codes and standards at the time of permitting for site development, or will seek necessary variances when more detailed park development plans have been created.

EXPO CENTER AREA

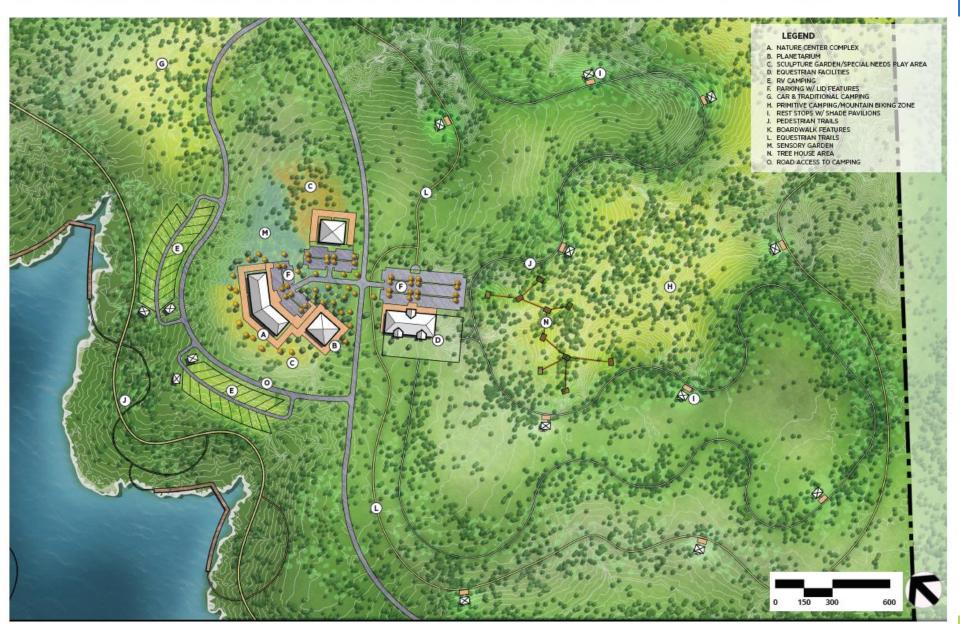


THE PENINSULA EVENT VENUE & PRESERVE



Diagram illustrates vision for Walter E. Long Metropolitan Park. Features and locations shown may vary as more site specific park designs are developed. Any proposed park development will comply with applicable City codes and standards at the time of permitting for site development, or will seek necessary variances when more detailed park development plans have been created.

POST OAK SAVANNAH NATURE CENTER



WELCOME CENTER FACILITY & BOAT LAUNCH



POTENTIAL PHASE I (SOUTH SHORE) DEVELOPMENT



Total Area: +/-270 acres (7% of total park land area)

PHASE

Potential Cost Ranges: (1)

Initial Phase 1(A) \$10 to \$20 million

Could include: Gate, Parking, Restrooms, Picnicking Facilities, Initial Infrastructure for Rowing Events

Phase 1(B) \$15 to \$25 million

Could include: Play area, boathouse, day use facilities, Additional Event/Water Activities Infrastructure

Phase(s) 1(C) and beyond Cost to TBD

Could include: Central recreation area, pier, Lakeside Boardwalks, Events Lawn, Infrastructure

Overall Potential Cost Range (South Shore Parks):

\$90 to \$120 million (significant portions may be funded privately)

(1) Potential costs are at a pre-design level, should be considered as order-of-magnitude projections, and will vary as more detailed design occurs.





PROJECTED OVERALL DEVELOPMENT COST RANGES(1)







INPUT FROM WATERSHED PROTECTION

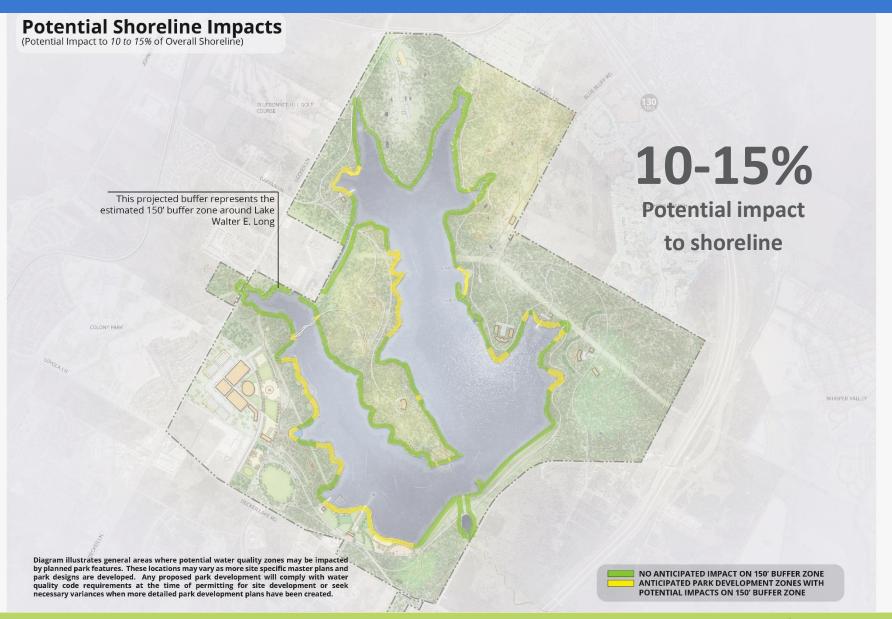
- Need for detailed environmental resource assessments as phases move forward
- Language added to the master plan as follows (as requested by Watershed Protection staff) to note future compliance with City codes and regulations:

"The images in the document with regard to compliance with City code are for illustrative purposes only." (Master Plan is conceptual and covers a very large area. Individual components with greater detail will be developed over a significant period of time)

"The proposed development will comply with water quality code requirements at the time of site development permit application or otherwise seek necessary variances, when more detailed development plans have been created." (Same comment as above applies)



SHORELINE MODIFICATIONS







SHORELINE MODIFICATIONS



NEXT STEPS

- Approval of master plan as overall guiding plan
 - PARB-June 25
 - Environmental Board July 17
 - City Council Planned for August
- Identify development funding and timing for initial phase
- Confirm initial phase partners and solidify partnership details
- Determine management structure (City managed, partial or complete conservancy, etc.)
- Prepare detailed master plan/design for initial phase(s)











