



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 10
AGENDA DATE: Thu 01/08/2004
PAGE: 1 of 3**

SUBJECT: Authorize execution of a construction contract with AUSTIN ENGINEERING COMPANY, INC., Austin, TX, for street reconstruction and utility improvements on 30th Street from Speedway to Lamar in the amount of \$1,927,069.65 plus a \$96,354 contingency, for a total contract amount not to exceed \$2,023,423.65.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$1,521,964.13 is available in the Fiscal Year 2003-2004 Capital Budget of the Public Works Department; \$501,459.52 is available in Fiscal Year 2003-2004 Capital Budget of the Austin Water Utility.

FISCAL NOTE: Fiscal note attached.

REQUESTING Public Works
DEPARTMENT: for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Paulinda Mackie, 974-7178; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of five received.

MBE / WBE: 11.72% MBE and 12.36% WBE Subcontractor Participation.

This project provides for reconstruction of 30th Street from Speedway to Lamar. The work consists of full-depth rehabilitation of 30th Street, the replacement of curb and gutter, sidewalk and driveway reconstruction, new sidewalk construction, waterline replacement, wastewater line replacement, utility adjustments and pavement marking.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 5% contingency in funding has been included to allow for the expeditious processing of any future change orders. The contract allows 210 working days for completion of this project.

Bid documents were distributed to eight general contractors. Bids were opened on October 16, 2003. The Austin Engineering Company, Inc., submitted the lowest of five bids received:

Austin Engineering Company, Inc., Austin, Texas	\$1,927,069.65
Cash Construction Company, LTD., Pflugerville, Texas	\$1,989,717.00
Salas Constructors, Inc., Buda, Texas (MBE/MH)	\$2,060,431.20
Joe Bland Construction, LP, Austin, Texas	\$2,568,004.62
Capital Excavation, Austin, Texas	\$2,585,159.72



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The contractor's choice of work methodology provides for nine areas of subcontracting opportunities listed below. Participation subgoals stated in the solicitation were 1.77% African American; 9.55% Hispanic; 0.35% Native/Asian American, 12.36% WBE. Total participation estimated on base bid amount of \$1,927,069.65:

NON M/WBE TOTAL – PRIME	\$1,043,781.89	54.17%
Austin Engineering Company, Inc., Austin, Texas	\$1,043,781.89	54.17%

MBE TOTAL – SUBCONTRACTORS	\$225,800.00	11.72%
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MB Subtotal	\$34,050.00	1.77%
JJL Trucking, Cedar Park, Texas (Hauling Services)	\$23,750.00	1.23%
Austex Tree Service, Inc., Round Rock, Texas (Trees and Shrubs)	\$10,300.00	0.54%

MH Subtotal	\$185,000.00	9.60%
Texas Trucking Co., Inc., Leander, Texas (Hauling Services)	\$115,000.00	5.97%
Rainbow Materials, LP, Del Valle, Texas (Concrete)	\$ 15,000.00	0.78%
5A Transportation, Inc., Florence, Texas (Hauling Services)	\$ 55,000.00	2.85%

MA Subtotal	\$ 6,750.00	0.35%
BenQwest, Austin, Texas (Fuel)	\$ 6,750.00	0.35%

WBE TOTAL – SUBCONTRACTORS	\$238,227.11	12.36%
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(FH) ABC Erosion Control, Inc., Leander, Texas (Erosion Control)	\$ 8,751.21	0.45%
N-Line Traffic Maintenance, Austin, Texas (Traffic Control)	\$31,536.30	1.64%
Roadway Specialties, Inc., Austin, Texas (Erosion Control)	\$11,189.60	0.58%
(FH) White Photographic Services, Dripping Springs, Texas (Photography Services)	\$ 2,650.00	0.14%
(FB) Haynes, Eaglin, Waters, Austin, Texas (Pipe and Boring)	\$139,200.00	7.22%
Compliance Resources, Georgetown, Texas (Erosion Control)	\$ 4,000.00	0.21%
J. Deanda Trucking, Del Valle, Texas (Hauling Services)	\$40,900.00	2.12%

NON M/WBE TOTAL – SUBCONTRACTORS	\$419,260.65	21.75%
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J.D. Ramming Paving, Austin, Texas (Paving)	\$318,591.05	16.53%
A Greater Austin Development, Austin, Texas (Concrete Work)	\$100,669.60	5.22%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - Cash Construction Company, Ltd., Pflugerville, Texas - \$1,989,717.00
66.44% Non M/WBE prime participation; 0.52% MB; 7.45% MH; 0.63% NA; 0.70% WBE; 24.26% Non

RCA Serial#: 3746 Date: 01-08-04 Original: Yes

Published:

Disposition:

Adjusted version published:



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M/WBE subcontractor participation.

THIRD BIDDER – Salas Constructors, Inc., Buda, Texas - \$2,060,431.20
0% Non M/WBE prime participation; 0.65% MB; 77.02% MH; 0.37% NA; 13.7% WBE; 8.26% Non
M/WBE subcontractor participation.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/11/2003
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with AUSTIN ENGINEERING COMPANY, INC., (NON MBE/WBE) Austin, Texas for street reconstruction and utility improvements on 30th Street from Speedway to Lamar in the amount of \$1,927,069.65 plus a \$96,354.00 contingency, for a total contract amount not to exceed \$2,023,423.65.

FINANCIAL INFORMATION:

Parent Project Name:	Water Unfunded Future
Project Authorization:	2003-04 Amended Capital Budget
Funding Source:	Commercial Paper
Number:	3960 227 1019

Current Appropriation	\$ 271,508,739.00
Unencumbered Balance	78,234,846.29 *
Amount of This Action	<u>(453,633.60)</u>
Remaining Balance	<u>\$ 77,781,212.69</u>
 * Current Unencumbered Balance	 \$ 120,715,648.86
Less Outstanding Commitments	<u>(42,480,802.57)</u>
Estimated Unencumbered Balance	<u>\$ 78,234,846.29 *</u>

Utility Finance:


David Anders, Utilities Finance Manager

Date: 11/6/03

REF. # 3960 227 7360

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/11/2003
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with AUSTIN ENGINEERING COMPANY, INC., (NON MBE/WBE) Austin, Texas for street reconstruction and utility improvements on 30th Street from Speedway to Lamar in the amount of \$1,927,069.65 plus a \$96,354.00 contingency, for a total contract amount not to exceed \$2,023,423.65.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2003-04 Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 410,907,293.00
Unencumbered Balance	212,335,918.57 *
Amount of This Action	<u>(44,675.40)</u>
Remaining Balance	<u>\$ 212,291,243.17</u>
 Current Available Balance	 \$ 230,032,499.96
Less Outstanding Commitments	<u>(17,696,581.39)</u>
Estimated Unencumbered Balance	<u>\$ 212,335,918.57 *</u>

Utility Finance: _____



David Anders, Utilities Finance Manager

Date: _____

11/6/03

REF. #4570 237 8592

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/11/2003
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with AUSTIN ENGINEERING COMPANY, INC., (NON MBE/WBE) Austin, Texas for street reconstruction and utility improvements on 30th Street from Speedway to Lamar in the amount of \$1,927,069.65 plus a \$96,354.00 contingency, for a total contract amount not to exceed \$2,023,423.65.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2003-04 Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 410,907,293.00
Unencumbered Balance	212,339,069.09 *
Amount of This Action	<u>(3,150.52)</u>
Remaining Balance	<u>\$ 212,335,918.57</u>
Current Available Balance	\$ 230,032,499.96
Less Outstanding Commitments	<u>(17,693,430.87)</u>
Estimated Unencumbered Balance	<u>\$ 212,339,069.09 *</u>

Utility Finance: _____

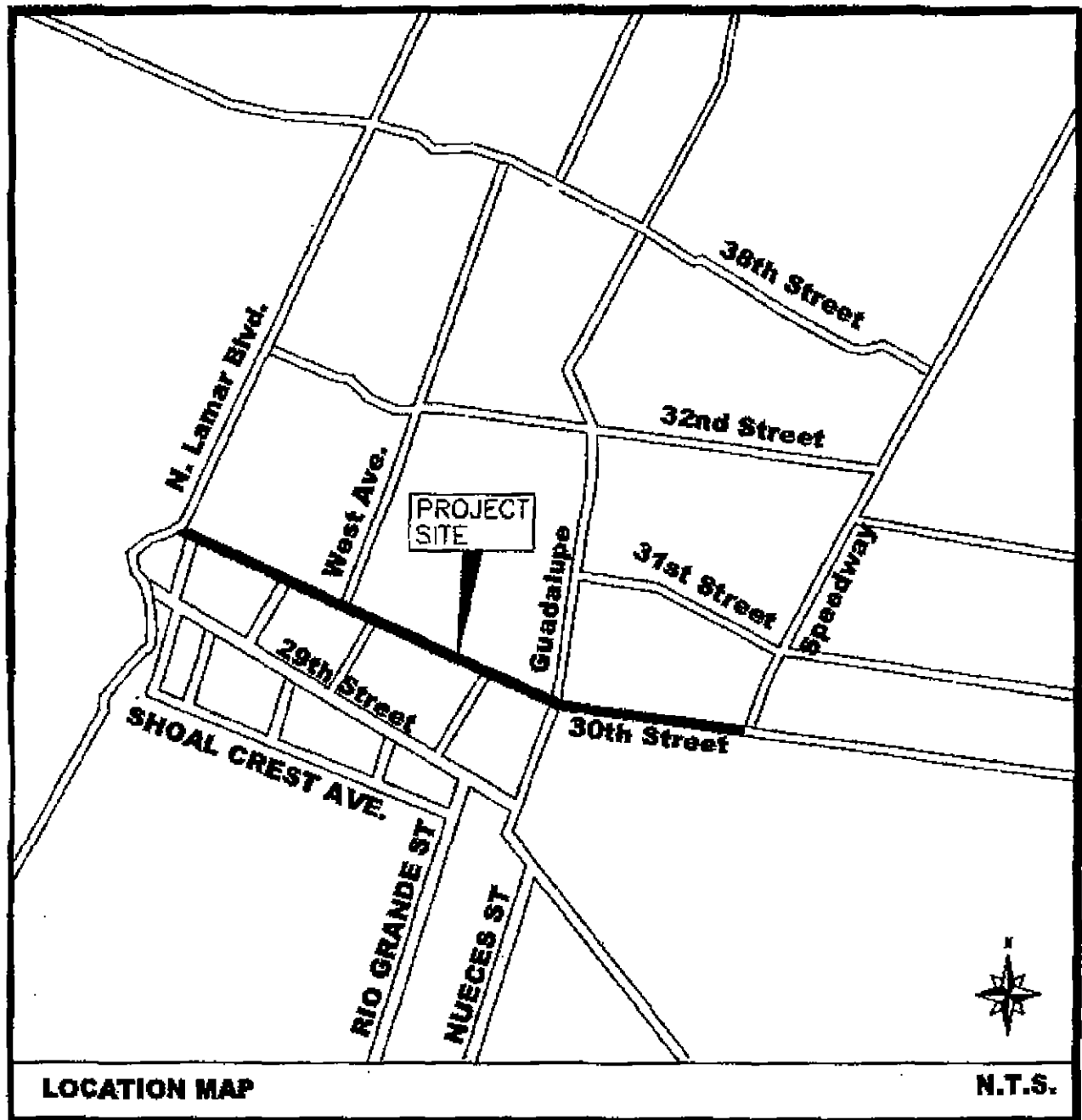
David Anders, Utilities Finance Manager

Date: _____

1/16/03

REF. #4570 237 8345

**30th Street – Speedway to Lamar – Street Reconstruction and Utility
Adjustments**



CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11-Dec-03
Resolution
Public Works Department

DESCRIPTION: Approve execution of a construction contract with AUSTIN ENGINEERING COMPANY, INC., (NON MBE/WBE) Austin, Texas for street reconstruction and utility improvements on 30th Street from Speedway to Lamar in the amount of \$1,927,069.65 plus a \$96,354.00 contingency, for a total contract amount not to exceed \$2,023,423.65.

FINANCIAL INFORMATION:

Project Name:	Street Reconstruction
Project Authorization:	2003-2004 Approved Capital Budget
Funding Source:	1998 General Obligation Bonds, P1
Fund/Agency/Orgn:	8780 607 1800

Total Current Appropriation	\$64,362,001.00
Unencumbered Balance	\$18,999,965.00
Amount of this Action	<u>(\$1,521,964.13)</u>
Estimated Available	<u><u>\$17,478,000.87</u></u>

Ref: 8780 607 1857

Financial Approval: Rusty Cobern

Date: November 6, 2003