



**Water & Wastewater Commission
Review and Recommendation**

Commission Meeting Date:	September 11, 2019
Council Meeting Date:	October 3, 2019
Department:	Purchasing Office
Client:	Ayman Benyamin, Rick Coronado, Anna Bryan-Borja
Agenda Item	
<p>Authorize award of four multi-term contracts for grounds maintenance and mowing services, with Brightview Landscape Services; Steven C. or Rhondda Y. Cotten alias Elk Ridge Construction LLC; Maldonado Nursery & Landscaping Inc; and RNA Facilities Management Inc., each for up to five years for total contract amounts not to exceed \$1,080,000, divided among the contractors.</p>	
Amount and Source of Funding	
<p>Funding in the amount of \$216,000 is available in the Fiscal Year 2019-2020 Operating Budget of Austin Water. Funding for the remaining contract terms is contingent upon available funding in future budgets.</p>	
Purchasing Language:	<p>The Purchasing Office issued an Invitation for Bids (IFB) 2200 SLW1019 for these services. The solicitation issued on April 29, 2019 and it closed on May 16, 2019. Of the 11 offers received, the recommended contractors submitted the lowest responsive offers. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: Solicitation Documents.</p>
Prior Council Action:	N/A
Boards and Commission Action:	September 11, 2019 – To be reviewed by the Water & Wastewater Commission.
MBE/WBE:	<p>This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.</p>

These contracts will provide grounds maintenance services for Austin Water locations. The contracts include labor, equipment, materials, and supervision to provide grounds maintenance services that can include mowing and trimming of grass and vegetation, removal of trash, and tree and shrub trimming.

The City intends to reduce green-house gas emissions by promoting the use of clean-burning and alternative fuel powered equipment. Emissions reduction guidelines were included in the solicitation, which included the use of alternative fuels instead of gasoline in the large engine lawn equipment. Carbon emissions will be reduced by approximately 20-40% when compared to gasoline emissions.

These contracts will replace an existing contract that has expired. The requested authorization amounts for these contracts were determined using departmental estimates and historical spend. These contracts are being awarded based on two groups, allowing for greater small business and minority and women owned business enterprise participation and greater competition. Elk Ridge is certified as a Texas Historically Underutilized Business (HUB) vendor. Maldonado is a certified minority business through the South Central Texas Regional Agency.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Contract Authorization</u>
Initial Term	3 yrs.	\$648,000
Optional Extension 1	1 yr.	\$216,000
Optional Extension 2	1 yr.	\$216,000
Optional Extension 3	1 yr.	\$344,000
TOTAL	5 yrs.	\$1,080,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

PRICE ANALYSIS

- a) Solicitations: 263 notices were sent, including 32 MBE and 7 WBE firms with 1 MBE firm responding.
- b) Cost Analysis: The proposed contract represents a 7% decrease. The Producer Price Index supports a 26.17% increase

**CITY OF AUSTIN
 BID TABULATION
 GROUNDS MAINTENANCE AND MOWING SERVICES**

Solicitation No. IFB 2200 SLW1019

RX NO. 19040500443

Opening Date: 5/16/2019

Buyer: Sandy Wirtanen

Special Instructions: Proposers must use this Price Sheet to submit pricing. Be advised that exceptions taken to any portion of the solicitations may jeopardize acceptance of your Offer. Altering this Price Sheet may result in the disqualification of the Bidder's offer.

The quantities noted below are estimates and not a guarantee of actual volume. The City does not guarantee the purchase of the quantities listed. Quantities are provided as a guide based on historical or anticipated usage. Actual purchases may be more or less. Quantities will be as-needed and specified by the City for each order. The City reserves the right to award a single contract based on overall low cost or multiple awards based on individual or categories/groups of specific line items, cost, or any criteria or combination deemed most advantageous to the City.

Prices being submitted shall be all inclusive and include ALL labor, equipment, overhead, per diem, transportation (i.e. travel time, mileage, and fuel), and other costs associated with providing services under the Contract. These expenses shall be included in the rates provided and shall not be paid separately.

A rate of '0' (zero) will be interpreted by the City as a no-charge (free) line item and the City will not expect to pay for that line item. A blank rate or a rate of 'no bid' will be interpreted by the City that the Offeror does not wish to offer a rate for that line item.

Receipt No.	1	2	3	4
Vendor Name	Great Western Managed Services Corp	Olympia Landscape Development Inc	Brightview Landscape Services, Inc.	Marathon Resource Management Group LLC
Local Presence (Y/N)	N	N	N	N

CATEGORY 1 - GROUNDS MAINTENANCE AND MOWING SERVICES

GROUP A. WATER PUMP STATIONS

ITEM NO.	DESCRIPTION OF LOCATION	APPROX. ACREAGE	EST. ANNUAL QTY	UNIT	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE
1A.1	51st Reclamation Tank - 2011 E 51 Street	1.00	12	Each	\$145.00	\$1,740.00	\$135.00	\$1,620.00	\$95.83	\$1,149.96	*	*
1A.2	Bulk Filling Station - 6801 1/2 Hergott Lane	0.60	12	Each	\$70.00	\$840.00	\$60.00	\$720.00	\$57.50	\$690.00	*	*
1A.3	Capital of Texas - 1107 1/2 N. Capital of Texas Hwy	0.071	12	Each	\$70.00	\$840.00	\$60.00	\$720.00	\$50.00	\$600.00	*	*
1A.4	Forest Ridge - 8115 1/2 Aralia Drive	4.00	12	Each	\$500.00	\$6,000.00	\$480.00	\$5,760.00	\$383.33	\$4,599.96	*	*
1A.5	Four Points - 6600 1/2 Sitio Del Rio Blvd	3.00	12	Each	\$375.00	\$4,500.00	\$395.00	\$4,740.00	\$287.50	\$3,450.00	*	*
1A.6	Guildford Cove - 6504 Guildford Cove	0.028	12	Each	\$70.00	\$840.00	\$60.00	\$720.00	\$50.00	\$600.00	*	*
1A.7	Lookout Lane - 3201 Lookout Lane	0.069	12	Each	\$70.00	\$840.00	\$60.00	\$720.00	\$50.00	\$600.00	*	*
1A.8	Lost Creek - 1307 Quaker Ridge	1.00	12	Each	\$145.00	\$1,740.00	\$135.00	\$1,620.00	\$95.83	\$1,149.96	*	*
1A.9	Mt Larson - 1800 Mt Larson	0.28	12	Each	\$70.00	\$840.00	\$60.00	\$720.00	\$26.83	\$321.96	*	*
1A.10	Never Bend Cove - 2400 Never Bend Cove	1.20	12	Each	\$160.00	\$1,920.00	\$162.00	\$1,944.00	\$115.00	\$1,380.00	*	*
1A.11	River Place Booster Station - 10992 1/2 Range View Drive	1.23	12	Each	\$160.00	\$1,920.00	\$166.05	\$1,992.60	\$117.87	\$1,414.44	*	*
1A.12	River Place Low Service Pump Stn - 8415 1/2 Big View Drive	0.47	12	Each	\$70.00	\$840.00	\$63.45	\$761.40	\$45.04	\$540.48	*	*
1A.13	River Place WTP - 8825 1/2 Big View Drive	4.40	12	Each	\$550.00	\$6,600.00	\$528.00	\$6,336.00	\$421.66	\$5,059.92	*	*
1A.14	Shepherd Mountain - 6904 1/2 Finklea Cove	0.18	12	Each	\$70.00	\$840.00	\$60.00	\$720.00	\$40.00	\$480.00	*	*
1A.15	Walsh Tarton - 2329 Walsh Tarton Lane	0.28	12	Each	\$70.00	\$840.00	\$60.00	\$720.00	\$26.83	\$321.96	*	*
1A.16	Westlake P/S - 1830 Westlake Drive	0.07	12	Each	\$70.00	\$840.00	\$60.00	\$720.00	\$15.55	\$186.60	*	*
1A.17	Allen Road Pump Station - 1307 Allen Road	2.70	12	Each	\$335.00	\$4,020.00	\$364.50	\$4,374.00	\$258.75	\$3,105.00	*	*
1A.18	Anderson Mill - 12006 FM 2769, Travis County	5.00	12	Each	\$625.00	\$7,500.00	\$600.00	\$7,200.00	\$479.16	\$5,749.92	*	*
1A.19	Avery Ranch Reservoir - 13117 1/2 Avery Road	4.00	12	Each	\$500.00	\$6,000.00	\$540.00	\$6,480.00	\$383.33	\$4,599.96	*	*
1A.20	Barclay Pump Stn & Reservoir - 1702 Barclay Drive	3.00	12	Each	\$375.00	\$4,500.00	\$405.00	\$4,860.00	\$287.50	\$3,450.00	*	*
1A.21	Center Street - 700 South Center Street	1.00	12	Each	\$145.00	\$1,740.00	\$135.00	\$1,620.00	\$95.83	\$1,149.96	*	*
1A.22	Davis Hill - 3402 Davis Lane	0.90	12	Each	\$125.00	\$1,500.00	\$121.50	\$1,458.00	\$86.25	\$1,035.00	*	*
1A.23	Davis Lane - 2815 Kentish Lane	3.50	12	Each	\$475.00	\$5,700.00	\$472.50	\$5,670.00	\$335.41	\$4,024.92	*	*
1A.24	East Austin - 9526 Hwy 290 East	8.00	12	Each	\$1,000.00	\$12,000.00	\$880.00	\$10,560.00	\$766.66	\$9,199.92	*	*
1A.25	Eberhart - 910 Armadillo Rd	1.00	12	Each	\$145.00	\$1,740.00	\$135.00	\$1,620.00	\$95.83	\$1,149.96	*	*
1D.27	Highland Park - 4500 Ridge Oak Drive	1.00	12	Each	\$145.00	\$1,740.00	\$135.00	\$1,620.00	\$95.83	\$1,149.96	*	*
1D.28	Howard Lane - 13812 Avenue I	5.00	12	Each	\$625.00	\$7,500.00	\$600.00	\$7,200.00	\$479.16	\$5,749.92	*	*
1A.26	Jollyville - 7329 McNeil Dr	3.00	12	Each	\$375.00	\$4,500.00	\$405.00	\$4,860.00	\$287.50	\$3,450.00	*	*
1A.27	LaCrosse Reservoir - 10817 1/2 FM 1826	7.50	12	Each	\$950.00	\$11,400.00	\$900.00	\$10,800.00	\$718.74	\$8,624.88	*	*
1A.28	Leuthan Lane - 5827 1/2 Terravista Dr	3.90	12	Each	\$485.00	\$5,820.00	\$526.50	\$6,318.00	\$373.75	\$4,485.00	*	*
1A.29	Martin Hill - 14911 Burnet Road	6.00	12	Each	\$750.00	\$9,000.00	\$720.00	\$8,640.00	\$575.00	\$6,900.00	*	*
1A.30	North Austin Reservoir - 5802 N. Lamar	2.00	12	Each	\$250.00	\$3,000.00	\$270.00	\$3,240.00	\$191.66	\$2,299.92	*	*
1A.31	Pilot Knob - 8100 Colton Bluff Springs Road	5.00	12	Each	\$625.00	\$7,500.00	\$600.00	\$7,200.00	\$479.16	\$5,749.92	*	*
1A.32	Pond Springs - 13543 Pond Springs	2.00	12	Each	\$250.00	\$3,000.00	\$270.00	\$3,240.00	\$191.66	\$2,299.92	*	*
1A.33	Slaughter Lane - 7411 Slaughter Lane	3.00	12	Each	\$375.00	\$4,500.00	\$405.00	\$4,860.00	\$287.50	\$3,450.00	*	*
1A.34	South First Support Center - 3616 South First Street	3.00	12	Each	\$375.00	\$4,500.00	\$405.00	\$4,860.00	\$287.50	\$3,450.00	*	*
1A.35	Spicewood Springs - 8100 Spicewood Lane	3.00	12	Each	\$375.00	\$4,500.00	\$405.00	\$4,860.00	\$287.50	\$3,450.00	*	*
1A.36	Camp Ben McCullough - 11100 1/2 FM 1826	0.184	6	Each	\$70.00	\$420.00	\$60.00	\$360.00	\$40.88	\$245.28	*	*
1A.37	Cat Mountain - 6311 1/2 Ledge Mtn Dr	0.023	6	Each	\$70.00	\$420.00	\$60.00	\$360.00	\$5.11	\$30.66	*	*
1A.38	Elroy - 13300 Piland Triangle	0.48	6	Each	\$70.00	\$420.00	\$64.80	\$388.80	\$46.00	\$276.00	*	*
1A.39	Lakereck Pump Station & Reservoir - 10515 1/2 Meadow Mallow Drive	0.053	6	Each	\$70.00	\$420.00	\$60.00	\$360.00	\$11.77	\$70.62	*	*
1A.40	Pleasant Valley River Crossing - 79 N. Pleasant Valley Rd	0.023	6	Each	\$70.00	\$420.00	\$60.00	\$360.00	\$5.11	\$30.66	*	*
1A.41	Tangle Briar - 11624 Anderson Mill Road	0.70	6	Each	\$70.00	\$420.00	\$94.50	\$567.00	\$67.08	\$402.48	*	*
1A.42	Thomas Springs Pump Station and Res - 7101 Thomas Springs Rd	0.170	6	Each	\$70.00	\$420.00	\$60.00	\$360.00	\$36.77	\$220.62	*	*
1A.43	Thomas Springs Res - 8005 Thomas Springs Rd	0.23	6	Each	\$70.00	\$420.00	\$60.00	\$360.00	\$22.04	\$132.24	*	*
TOTAL EXTENDED PRICE - CATEGORY 1, GROUP A =					\$147,000.00		\$145,189.80		\$108,477.96			*

GROUP B. LIFT STATIONS

ITEM NO.	DESCRIPTION OF LOCATION	APPROX. ACREAGE	EST. ANNUAL QTY	UNIT	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE
1B.1	Anderson Mill Pkg Plant - 10502 1/2 Mellow Meadows Pkwy	2.31	17	Each	\$290.00	\$4,930.00	\$311.85	\$5,301.45	\$221.37	\$3,763.29	*	*
1B.2	Asmara Court - 8206 1/2 Asmara Ct	0.015	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$3.33	\$56.61	*	*
1B.3	Balcones (Pkg Plant & Lift Stn) - 12007 Spicewood Pkwy	1.00	17	Each	\$145.00	\$2,465.00	\$135.00	\$2,295.00	\$95.83	\$1,629.11	*	*
1B.4	Barrington Oaks - 8586 Spicewood Springs Rd	0.165	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$36.66	\$623.22	*	*
1B.5	Barton Creek Plaza - 3816 S. Lamar	0.006	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$1.33	\$22.61	*	*
1B.6	Barton View - 4500 1/2 Dudmar Dr	0.032	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$7.10	\$120.70	*	*
1B.7	Bayshore - 9700 1/2 Bayshore Bend	0.160	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$35.54	\$604.18	*	*
1B.8	Bee Caves - 3026 Thousand Oaks Drive	0.007	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$1.56	\$26.52	*	*
1B.9	Bee Caves Woods - 1007 Bee Caves Woods Dr	0.014	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$3.20	\$54.40	*	*
1B.10	Bend -0- River - 6101 Bend-0-River	0.021	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$4.66	\$79.22	*	*

1B.11	Big View Dr. #181 - 9851 Big View Dr.	0.028	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$6.22	\$105.74	*	*
1B.12	Bindliff - 10202 Spicewood Mesa	0.011	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$2.44	\$41.48	*	*
1B.13	Bismark - 12610 Bismark Dr.	0.182	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$40.43	\$687.31	*	*
1B.14	Bluffington #1 - 2420 Stratford Dr	0.086	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$19.11	\$324.87	*	*
1B.15	Bluffington #4 - 3144 Above Stratford	0.021	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$4.67	\$79.39	*	*
1B.16	Boggy East - 6611 Shelton Rd	4.21	17	Each	\$525.00	\$8,925.00	\$505.20	\$8,588.40	\$403.45	\$6,858.65	*	*
1B.17	Boston Lane - 4600 1/2 Boston Ln	0.046	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$10.22	\$173.74	*	*
1B.18	Boulder Lane - 10849 1/2 Boulder Lane	0.022	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$4.89	\$83.13	*	*
1B.19	Bratton Lane - 16222 1/2 Bratton Ave.	0.160	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$35.54	\$604.18	*	*
1B.20	Brittlyns Ct - 5711 1/2 Brittlyns Ct	0.102	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$22.66	\$385.22	*	*
1B.21	Bunny Run - 3905 1/2 Bunny Run	0.046	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$10.22	\$173.74	*	*
1B.22	Canoas R.P #7 #184 - 4113 Canoas Drive	0.35	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$33.54	\$570.18	*	*
1B.23	Canonero - 1814 1/2 Canonero	0.038	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$8.44	\$143.48	*	*
1B.24	Canterbury - 2400 Garden St	4.02	17	Each	\$500.00	\$8,500.00	\$482.40	\$8,200.80	\$385.24	\$6,549.08	*	*
1B.25	Cat Mountain #1 - 6900 Mt Villa Dr	0.004	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$0.89	\$15.13	*	*
1B.26	Cat Mountain #2 - 6433 1/2 Williams Way	0.010	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$2.22	\$37.74	*	*
1B.27	Cedar Cliffs - 11200 Cedarcliff	0.046	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$23.57	\$400.69	*	*
1B.28	China Garden #182 - 4901 China Garden	0.48	17	Each	\$70.00	\$1,190.00	\$64.80	\$1,101.60	\$46.00	\$782.00	*	*
1B.29	Cinnabar Trail - 9601 1/1 Cinnabar Tr	0.040	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$23.00	\$391.00	*	*
1B.30	Cliff Over Lake Austin - 5605 Craggy Point	0.007	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$1.56	\$26.52	*	*
1B.31	Conchos Trail - 10916 1/2 Conchos Tr	0.027	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$6.41	\$108.97	*	*
1B.32	Coomer Path - 3341 1/2 Coomer Path	0.160	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$35.54	\$604.18	*	*
1B.33	Corner Brook Pass - 12007 Corner Brook Pass	0.064	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$14.22	\$241.74	*	*
1B.34	County Downs - 11216 1/2 County Downs	0.055	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$12.22	\$207.74	*	*
1B.35	Cypress Point I.L.C. - 6812 Cypress Point North	0.021	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$4.67	\$79.39	*	*
1B.36	Daffan Lane - 7601 Daffan Lane	0.080	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$17.77	\$302.09	*	*
1B.37	Dalton Vent - 1312 Dalton Ln	0.148	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$32.88	\$558.96	*	*
1B.38	Davenport Golf Course Lift Station - 4427 1/2 Long Champ Dr.	0.22	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$48.87	\$830.79	*	*
1B.39	Davenport Ltd - 4341 1/2 Westlake Dr	0.138	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$30.66	\$521.22	*	*
1B.40	Davis Springs #1 - 14905 Solera Dr	0.169	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$37.54	\$638.18	*	*
1B.41	Dessau (Lift Station) - 12900 Dessau	0.080	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$17.77	\$302.09	*	*
1B.42	Dessau (Pkg Plant) - 1601 Fish Lane	1.84	17	Each	\$225.00	\$3,825.00	\$248.40	\$4,222.80	\$176.33	\$2,997.61	*	*
1B.43	Enchanted Rock - 10919 Enchanted Rock Cove	0.002	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$0.44	\$7.48	*	*
1B.44	Enclave Vista - 10836 1/2 Enclave Vista Dr	0.088	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$19.55	\$332.35	*	*
1B.45	Evening Primrose Path - 9004 Evening Primrose Path	0.087	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$19.33	\$328.61	*	*
1B.46	Fallwell Drop Shaft - 3071 1/2 Fallwell Lane	0.30	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$28.75	\$488.75	*	*
1B.47	Fort Dessau - 13614 1/2 Dessau Rd	0.160	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$35.54	\$604.18	*	*
1B.48	Four Points #1 - 8156 Tahoe Parke Circle	0.121	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$26.88	\$456.96	*	*
1B.49	Four Points #2 - 2117 Wilson Park Avenue	0.096	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$21.33	\$362.61	*	*
1B.50	Four Points Center - 11101 1/2 Four Points Rd	0.044	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$9.77	\$166.09	*	*
1B.51	Gaines Ranch - 4400 Gaines Park Loop	0.055	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$12.22	\$207.74	*	*
1B.52	Gonzales - 651 Tilley St	0.062	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$13.77	\$234.09	*	*
1B.53	Grand Avenue - 2112 1/2 Grand Avenue	0.143	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$31.77	\$540.09	*	*
1B.54	Great Hills - 2112 1/2 Spicebrush Drive	0.030	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$51.10	\$868.70	*	*
1B.55	Gregg Lane - 2220 Gregg Lane	0.021	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$4.67	\$79.39	*	*
1B.56	Harris Ridge - 14013 1/2 Stripling Ln.	0.160	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$35.54	\$604.18	*	*
1B.57	Hergotz Lane - 6816.5 Hergotz Lane	0.30	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$28.75	\$488.75	*	*
1B.58	Hidden Valley - 5921 West Courtyard Drive	0.007	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$1.56	\$26.52	*	*
1B.59	Hills of Bear Creek - 13524 Larry's Lane	0.160	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$35.54	\$604.18	*	*
1B.60	Hymeadow - 183 & Hymeadow	0.082	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$18.22	\$309.74	*	*
1B.61	I-11 35 South Drop Shaft - 10102 I-11 35 South	0.009	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$2.00	\$34.00	*	*
1B.62	Image Cove - 7810 Image Cove	0.061	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$13.55	\$230.35	*	*
1B.63	Kale - 2421 1/2 Kale Dr.	0.213	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$47.32	\$804.44	*	*
1B.64	La Crosse - 4801 La Crosse Blvd	0.021	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$4.67	\$79.39	*	*
1B.65	Lady Suzanne Ct - 7401 1/2 Lady Suzanne Ct	0.003	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$0.67	\$11.39	*	*
1B.66	Lake Creek - 14103 Parmer Lane	0.27	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$25.87	\$439.79	*	*
1B.67	Lakeline - 2820 Lakeline Blvd	0.33	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$31.63	\$537.71	*	*
1B.68	Landmark Conservancy - 9000 1/2 Hwy 71	0.086	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$19.11	\$324.87	*	*
1B.69	Las Cimas - 807 Las Cimas Pkwy	0.109	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$24.22	\$411.74	*	*
1B.70	Laurel Canyon - 10917 Centennial Tr	0.021	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$4.67	\$79.39	*	*
1B.71	Laurel Hill Cove #180 - 10401 1/2 Laurel Hill Cove	0.011	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$2.44	\$41.48	*	*
1B.72	Long Champ #2 - 4408 - D Long Champ Dr.	0.009	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$2.00	\$34.00	*	*
1B.73	Long Vista - 15419 Long Vista Drive	0.112	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$24.88	\$422.96	*	*
1B.74	Loop 360 - 5001 Capital Texas Hwy	0.057	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$12.66	\$215.22	*	*
1B.75	Los Altos - 1804 Westlake Dr	0.069	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$15.33	\$260.61	*	*
1B.76	Lost Creek I.L.C. #3 - 1149 Lost Creek Blvd	0.046	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$10.22	\$173.74	*	*
1B.77	Lost Creek Pkg Plant - 6104 1/2 Turtle Point Dr	1.00	17	Each	\$145.00	\$2,465.00	\$135.00	\$2,295.00	\$95.83	\$1,629.11	*	*
1B.78	Lost Oasis - 3317 Lost Oasis Hollow	0.064	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$14.22	\$241.74	*	*
1B.79	Ludwig - 11011 1/2 Middle Fiskville Road	0.029	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$6.44	\$109.48	*	*
1B.80	Mable Davis - 1925 Wickshire	0.021	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$4.67	\$79.39	*	*
1B.81	Mantle - 4602 1/2 Mantle Dr	0.024	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$5.33	\$90.61	*	*
1B.82	Marbridge - FM 1626 @ Bear Creek	0.37	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$35.46	\$602.82	*	*
1B.83	McNeal Comm - 12404 Technology Blvd	0.35	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$33.54	\$570.18	*	*
1B.84	Montopolis Scrubber Unit - 6100 Grove Dr	0.057	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$12.66	\$215.22	*	*
1B.85	Mt Bonnell #1 - 4418 Mt Bonnell Rd	0.009	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$2.00	\$34.00	*	*
1B.86	Mt Bonnell #2 - 5301 Tortuga Tr	0.014	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$3.11	\$52.87	*	*
1B.87	Nixon Lane - 809 Nixon Lane	0.017	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$3.78	\$64.26	*	*
1B.88	Old Lampasas - 9000 Old Lampasas Trail	0.054	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$12.00	\$204.00	*	*
1B.89	Onion Creek Odor Control Unit - 1101 1/2 East Slaughter Ln	0.083	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$18.44	\$313.48	*	*
1B.90	Onion Hollow Run - 11908 Onion Hollow Run	0.064	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$14.22	\$241.74	*	*
1B.91	Park Stone - 2106 Real Catorce	0.017	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$3.78	\$64.26	*	*
1B.92	Patton Ave Bio Scrubber - 800 Patton Lane/lot 813	1.86	17	Each	\$225.00	\$3,825.00	\$251.11	\$4,268.87	\$178.25	\$3,030.25	*	*
1B.93	Patton Avenue, AW Property - 813 Patton Lane	1.00	17	Each	\$145.00	\$2,465.00	\$135.00	\$2,295.00	\$95.83	\$1,629.11	*	*
1B.94	Pearce Lane - 13321 1/2 Pearce Ln	0.44	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$42.17	\$716.89	*	*
1B.95	Pearce Lane #2 - 13321 1/2 Pearce Lane	0.46	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$44.08	\$749.36	*	*
1B.96	Pearson Place - 14904 1/2 North FM 620	0.160	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$35.54	\$604.18	*	*
1B.97	Pelican Point #178 - 10806 Pelican Point	0.028	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$6.22	\$105.74	*	*
1B.98	Pickfair (Pkg Plant) and Lot - 10000 Pickfair	1.50	17	Each	\$190.00	\$3,230.00	\$202.50	\$3,442.50	\$143.75	\$2,443.75	*	*
1B.99	Pilot Knob - 7714.25 Colton Bluff Springs	0.073	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$16.22	\$275.74	*	*
1B.100	Plumbrook /L.C. #5 - 2203 Plumbrook	0.072	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$16.00	\$272.00	*	*
1B.101	Quick Stream lift Station - 9018 1/2 Quick Stream Dr	0.130	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$28.88	\$490.96	*	*

1B.102	Rancho Alto - 1220 FM 1626	0.066	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$14.66	\$249.22	*	*
1B.103	Rattan Creek - 7209 1/2 Parmer Lane	0.164	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$36.43	\$619.31	*	*
1B.104	Red Bud Trail - 3401 Red Bud Trail	0.009	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$2.00	\$34.00	*	*
1B.105	Ribelin Ranch - 9401 1/2 McNeal Dr.	0.21	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$46.65	\$793.05	*	*
1B.106	Richland Estates - 9314 Carson Creek	0.053	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$11.77	\$200.09	*	*
1B.107	Ridgeview - 8501 Evelina Trail	0.099	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$21.99	\$373.83	*	*
1B.108	Ringtall Ridge I L.C. #4 - 2006 1/2 Ringtail Ridge	0.057	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$12.66	\$215.22	*	*
1B.109	Riva Ridge - 2900.5 Riva Ridge	0.160	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$35.54	\$604.18	*	*
1B.110	River Place #1 - 6500 River Place Blvd	0.033	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$7.33	\$124.61	*	*
1B.111	River Place #2 - 6500 River Place Blvd	0.044	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$9.77	\$166.09	*	*
1B.112	River Place Dr. #185 - 5000 River Place Dr.	0.174	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$38.66	\$657.22	*	*
1B.113	River Place Package Plant #216 - 8825 Big View Drive	1.24	17	Each	\$175.00	\$2,975.00	\$167.40	\$2,845.80	\$118.83	\$2,020.11	*	*
1B.114	River Place Plant LS #2 - 8825 Big View Drive	0.160	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$35.54	\$604.18	*	*
1B.115	River Rock Court - 12502 River Rock Court	0.064	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$14.22	\$241.74	*	*
1B.116	Rock Harbor - 5 Rock Harbour Drive	0.040	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$8.89	\$151.13	*	*
1B.117	Rustic Rock - 11406 Rustic Rock	0.012	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$2.67	\$45.39	*	*
1B.118	SAR Transfer - 6816 1/2 Herzog Ln	0.076	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$16.88	\$286.96	*	*
1B.119	Scotland Wells - 8300 Spicewood Springs Rd	0.076	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$16.88	\$286.96	*	*
1B.120	Scull Creek #183 - 10204 1/2 Scull Creek	0.172	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$38.21	\$649.57	*	*
1B.121	Shapard Vent - 2639 1/2 Shapard Ln	0.176	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$39.10	\$664.70	*	*
1B.122	Solana Vista - 9513 1/2 Solana Vista	0.103	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$22.88	\$388.96	*	*
1B.123	Southland Oaks - 2600 Frate Barker Rd	0.071	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$15.77	\$268.09	*	*
1B.124	Spicewood Mesa - 10000 Spicewood Mesa	0.012	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$2.67	\$45.39	*	*
1B.125	Spicewood Pkwy - 10623 1/2 Spicewood Pkwy	0.026	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$5.78	\$98.26	*	*
1B.126	Spring Lake - 9001 Spring Lake Dr	0.143	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$31.77	\$540.09	*	*
1B.127	Springdale Scrubber - 6201 1/2 Springdale Rd.	0.037	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$8.22	\$139.74	*	*
1B.128	Springfield - 6610 E. William Cannon	0.037	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$8.22	\$139.74	*	*
1B.129	Sweet Cherry - 8512 Sweet Cherry	0.043	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$9.55	\$162.35	*	*
1B.130	Taylor Lane Pkg Plant & JS - 7535 Taylor Ln, Manor Tx	5.00	17	Each	\$750.00	\$12,750.00	\$600.00	\$10,200.00	\$479.16	\$8,145.72	*	*
1B.131	Taylor Slough - 2500 Scenic Dr	0.110	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$24.44	\$415.48	*	*
1B.132	Terraza - 1200 Terraza Circle	0.145	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$32.21	\$547.57	*	*
1B.133	Texas Plume - 8400 Spicewood Springs Rd	0.057	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$12.66	\$215.22	*	*
1B.134	T-Farms (Pkg Plant) - 8250 Citation Ave	0.083	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$18.44	\$313.48	*	*
1B.135	Tracor - 7100 E. MLK Blvd	0.50	17	Each	\$70.00	\$1,190.00	\$67.50	\$1,147.50	\$47.92	\$814.64	*	*
1B.136	Travis Country - 4504 Travis Country Cir	0.073	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$16.22	\$275.74	*	*
1B.137	Treadsoft Cove - 3302 Treadsoft Cove	0.064	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$14.22	\$241.74	*	*
1B.138	Treemont - 1234 Mopac South	0.026	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$5.21	\$85.57	*	*
1B.139	Villa Norte - 9201 Villa Norte	0.158	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$35.10	\$596.70	*	*
1B.140	Volente - 11521 FM 620 N.	0.040	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$8.89	\$151.13	*	*
1B.141	Walnut Creek Business Park - 9013 Wall Street	0.093	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$20.71	\$352.07	*	*
1B.142	Walsh Tract - 1502 Scenic Dr	0.129	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$28.66	\$487.22	*	*
1B.143	West Bank - 1701 1/2 Lakeshore Drive	0.014	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$3.11	\$52.87	*	*
1B.144	West Lake Cove - 2944 1/2 Westlake Cove	0.014	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$3.11	\$52.87	*	*
1B.145	West Lake Dr #1 - 3220 1/2 Westlake Dr	0.030	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$1.53	\$26.01	*	*
1B.146	West Lake Dr #2 - 4214 1/2 Westlake Dr.	0.014	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$3.11	\$52.87	*	*
1B.147	West Park - 3310 Westhill Dr	0.049	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$10.89	\$185.13	*	*
1B.148	West View - 3012 Westlake Dr	0.039	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$8.66	\$147.22	*	*
1B.149	Wexford - 8313 Wexford Dr	1.30	17	Each	\$175.00	\$2,975.00	\$175.50	\$2,983.50	\$124.58	\$2,117.86	*	*
1B.150	Wildhorse Pkg Plant - 10621 Blue Bluff Rd	7.00	17	Each	\$875.00	\$14,875.00	\$770.00	\$13,090.00	\$670.82	\$11,403.94	*	*
1B.151	William Wallace Way - 7020 112 William Wallace Way	0.062	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$13.77	\$234.09	*	*
1B.152	Pack Wagon Trail-11123 1/2 Pack Wagon Trail	0.250	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$23.96	\$407.32	*	*
1B.153	Buffalo Ridge-100 1/2 Buffalo Ridge	0.250	17	Each	\$70.00	\$1,190.00	\$60.00	\$1,020.00	\$23.96	\$407.32	*	*
TOTAL EXTENDED PRICE - CATEGORY 1, GROUP B =					\$240,805.00		\$213,038.22		\$97,716.68		*	

CATEGORY 2 LABOR RATE FOR OTHER RELATED SERVICES

The rates listed below shall not include a separate charge for administrative, overhead, per diem, and transportation (i.e. travel time, mileage, and fuel) costs. These expenses shall be included in the labor rates provided and shall not be paid separately.

ITEM NO.	DESCRIPTION OF SERVICES	UNIT	UNIT PRICE PER LABOR HOUR	UNIT PRICE PER LABOR HOUR	UNIT PRICE PER LABOR HOUR	UNIT PRICE PER LABOR HOUR
2.1	Crew Technician Labor rate for Services during normal business hours, defined as Monday through Friday 6:30 am - 5:00 pm	Hourly Rate	\$50.00	\$18.00	\$50.00	*
2.2	Crew Technician Labor rate for Services after hours, defined as Monday through Friday 5:01 pm - 6:29 am, Saturday and Sunday and City holidays	Hourly Rate	\$65.00	\$27.00	\$75.00	*
2.3	Supervisor Labor rate for Services during normal business hours, defined as Monday through Friday 6:30 am - 5:00 pm	Hourly Rate	\$65.00	\$25.00	\$50.00	*
2.4	Supervisor Labor rate for Services after hours, defined as Monday through Friday 5:01 pm - 6:29 am, Saturday and Sunday and City holidays	Hourly Rate	\$75.00	\$37.50	\$75.00	*
2.5	Licensed Pesticide Applicator Labor rate for Services during normal business hours, defined as Monday through Friday 6:30 am - 5:00 pm	Hourly Rate	\$75.00	\$25.00	\$85.00	*
2.6	Licensed Pesticide Applicator Labor rate for Services after hours, defined as Monday through Friday 5:01 pm - 6:29 am, Saturday and Sunday and City holidays	Hourly Rate	\$85.00	\$37.50	\$117.00	*
2.7	Irrigation Specialist Labor rate for Services during normal business hours, defined as Monday through Friday 6:30 am - 5:00 pm	Hourly Rate	\$95.00	\$25.00	\$85.00	*
2.8	Irrigation Specialist Labor rate for Services after hours, defined as Monday through Friday 5:01 pm - 6:29 am, Saturday and Sunday and City holidays	Hourly Rate	\$125.00	\$37.50	\$117.00	*

DISCOUNTS OFF CATALOG PRICING OR MARKUP TO COSTS FOR MATERIALS

Offeror shall be able to provide materials for maintenance services. The minimum discount off catalog pricing and maximum markup to costs paid by the offeror shall remain fixed throughout the term of the contract including any subsequent renewal periods, and are not subject to change. The percentage discounts off catalog pricing or markup to costs given should take into all costs (administrative, overhead, shipping charges, etc.) to deliver the materials to the Austin, TX area. These costs shall be factored into the percentage rates and shall not be paid separately.

For discount off of catalog pricing, a bid of '0' (zero) or left blank will be interpreted by the City as a zero percent discount to the City. For markup to costs paid by the offeror, a bid of '0' (zero) or left blank will be interpreted by the City as a zero percent markup to the City.

ITEM NO.	ITEM DESCRIPTION	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE
2.9	Discount Off Catalog Pricing for all related Materials and associated Components	0%	0%	0%	*
2.10	Markup to Costs for all related Materials and associated Components (not to exceed 15%)	15%	10%	0%	*
TOTAL EXTENDED PRICE - CATEGORY 2 =		\$100,000.00	\$100,000.00	\$100,000.00	*
TOTAL EXTENDED PRICE FOR CATEGORIES 1 TO 2 =		\$487,805.00	\$458,228.02	\$306,194.64	*

Receipt No.	5	6	7	8
Vendor Name	Elk Ridge	Lozada Services LLC	Maldonado Nursery and Landscaping, Inc.	Abescape Group, LLC
Local Presence (Y/N)	N	N	N	N

CATEGORY 1 - GROUNDS MAINTENANCE AND MOWING SERVICES

GROUP A. WATER PUMP STATIONS												
ITEM NO.	DESCRIPTION OF LOCATION	APPROX. ACREAGE	EST. ANNUAL QTY	UNIT	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE
1A.1	51st Reclamation Tank - 2011 E 51 Street	1.00	12	Each	\$160.00	\$1,920.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1A.2	Bulk Filling Station - 6801 1/2 Hergotz Lane	0.60	12	Each	\$110.00	\$1,320.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1A.3	Capital of Texas - 1107 1/2 N. Capital of Texas Hwy	0.071	12	Each	\$60.00	\$720.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1A.4	Forest Ridge - 8115 1/2 Aralia Drive	4.00	12	Each	\$300.00	\$3,600.00	NO BID	NO BID	\$260.00	\$3,120.00	\$265.00	\$3,180.00
1A.5	Four Points - 6600 1/2 Sino Del Rio Blvd	3.00	12	Each	\$210.00	\$2,520.00	NO BID	NO BID	\$195.00	\$2,340.00	\$265.00	\$3,180.00
1A.6	Guildford Cove - 6504 Guildford Cove	0.028	12	Each	\$70.00	\$840.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1A.7	Lookout Lane - 3201 Lookout Lane	0.069	12	Each	\$70.00	\$840.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1A.8	Lost Creek - 1307 Quaker Ridge	1.00	12	Each	\$90.00	\$1,080.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1A.9	Mt Larson - 1800 Mt Larson	0.28	12	Each	\$70.00	\$840.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1A.10	Never Bend Cove - 2400 Never Bend Cove	1.20	12	Each	\$110.00	\$1,320.00	NO BID	NO BID	\$100.00	\$1,200.00	\$265.00	\$3,180.00
1A.11	River Place Booster Station - 10992 1/2 Range View Drive	1.23	12	Each	\$110.00	\$1,320.00	NO BID	NO BID	\$105.00	\$1,260.00	\$265.00	\$3,180.00
1A.12	River Place Low Service Pump Stn - 8415 1/2 Big View Drive	0.47	12	Each	\$90.00	\$1,080.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1A.13	River Place WTP - 8825 1/2 Big View Drive	4.40	12	Each	\$290.00	\$3,480.00	NO BID	NO BID	\$286.00	\$3,432.00	\$265.00	\$3,180.00
1A.14	Shepherd Mountain - 6904 1/2 Finklea Cove	0.18	12	Each	\$70.00	\$840.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1A.15	Walsh Tartlon - 2329 Walsh Tartlon Lane	0.28	12	Each	\$70.00	\$840.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1A.16	Westlake P/S - 1830 Westlake Drive	0.07	12	Each	\$90.00	\$1,080.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1A.17	Allen Road Pump Station - 1307 Allen Road	2.70	12	Each	\$210.00	\$2,520.00	NO BID	NO BID	\$175.50	\$2,106.00	\$265.00	\$3,180.00
1A.18	Anderson Mill - 12006 FM 2769, Travis County	5.00	12	Each	\$425.00	\$5,100.00	NO BID	NO BID	\$325.00	\$3,900.00	\$265.00	\$3,180.00
1A.19	Avery Ranch Reservoir - 13117 1/2 Avery Road	4.00	12	Each	\$390.00	\$4,680.00	NO BID	NO BID	\$260.00	\$3,120.00	\$265.00	\$3,180.00
1A.20	Barclay Pump Stn & Reservoir - 1702 Barclay Drive	3.00	12	Each	\$210.00	\$2,520.00	NO BID	NO BID	\$195.00	\$2,340.00	\$265.00	\$3,180.00
1A.21	Center Street - 700 South Center Street	1.00	12	Each	\$90.00	\$1,080.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1A.22	Davis Hill - 3402 Davis Lane	0.90	12	Each	\$90.00	\$1,080.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1A.23	Davis Lane - 2815 kentish Lane	3.50	12	Each	\$210.00	\$2,520.00	NO BID	NO BID	\$228.00	\$2,736.00	\$265.00	\$3,180.00
1A.24	East Austin - 9526 Hwy 290 East	8.00	12	Each	\$613.00	\$7,356.00	NO BID	NO BID	\$520.00	\$6,240.00	\$265.00	\$3,180.00
1A.25	Eberhart - 910 Armadillo Rd	1.00	12	Each	\$90.00	\$1,080.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1D.27	Highland Park - 4500 Ridge Oak Drive	1.00	12	Each	\$90.00	\$1,080.00	NO BID	NO BID	\$85.00	\$1,020.00	\$265.00	\$3,180.00
1D.28	Howard Lane - 13812 Avenue I	5.00	12	Each	\$390.00	\$4,680.00	NO BID	NO BID	\$325.00	\$3,900.00	\$265.00	\$3,180.00
1A.26	Jollyville - 7329 McNeil Dr	3.00	12	Each	\$325.00	\$3,900.00	NO BID	NO BID	\$195.00	\$2,340.00	\$265.00	\$3,180.00
1A.27	LaCrosse Reservoir - 10817 1/2 FM 1826	7.50	12	Each	\$512.00	\$6,144.00	NO BID	NO BID	\$488.00	\$5,856.00	\$265.00	\$3,180.00
1A.28	Leuthan Lane - 5827 1/2 Terravista Dr	3.90	12	Each	\$250.00	\$3,000.00	NO BID	NO BID	\$254.00	\$3,048.00	\$265.00	\$3,180.00
1A.29	Martin Hill - 14911 Burnet Road	6.00	12	Each	\$475.00	\$5,700.00	NO BID	NO BID	\$390.00	\$4,680.00	\$265.00	\$3,180.00
1A.30	North Austin Reservoir - 5802 N. Lamar	2.00	12	Each	\$220.00	\$2,640.00	NO BID	NO BID	\$130.00	\$1,560.00	\$265.00	\$3,180.00
1A.31	Pilot Knob - 8100 Colton Bkuff Springs Road	5.00	12	Each	\$330.00	\$3,960.00	NO BID	NO BID	\$325.00	\$3,900.00	\$265.00	\$3,180.00
1A.32	Pond Springs - 13543 Pond Springs	2.00	12	Each	\$190.00	\$2,280.00	NO BID	NO BID	\$130.00	\$1,560.00	\$265.00	\$3,180.00
1A.33	Slaughter Lane - 7411 Slaughter Lane	3.00	12	Each	\$210.00	\$2,520.00	NO BID	NO BID	\$195.00	\$2,340.00	\$265.00	\$3,180.00
1A.34	South First Support Center - 3616 South First Street	3.00	12	Each	\$290.00	\$3,480.00	NO BID	NO BID	\$195.00	\$2,340.00	\$265.00	\$3,180.00
1A.35	Spicewood Springs - 8100 Spicewood Lane	3.00	12	Each	\$220.00	\$2,640.00	NO BID	NO BID	\$195.00	\$2,340.00	\$265.00	\$3,180.00
1A.36	Camp Ben McCullough - 11100 1/2 FM 1826	0.184	6	Each	\$80.00	\$480.00	NO BID	NO BID	\$85.00	\$510.00	\$265.00	\$1,590.00
1A.37	Cat Mountain - 6311 1/2 Ledge Mtn Dr	0.023	6	Each	\$70.00	\$420.00	NO BID	NO BID	\$85.00	\$510.00	\$265.00	\$1,590.00
1A.38	Elroy - 13300 Piland Triangle	0.48	6	Each	\$100.00	\$600.00	NO BID	NO BID	\$85.00	\$510.00	\$265.00	\$1,590.00
1A.39	Lakecreek Pump Station & Reservoir - 10515 1/2 Meadow Mallow Drive	0.053	6	Each	\$60.00	\$360.00	NO BID	NO BID	\$85.00	\$510.00	\$265.00	\$1,590.00
1A.40	Pleasant Valley River Crossing - 79 N. Pleasant Valley Rd	0.023	6	Each	\$71.17	\$427.02	NO BID	NO BID	\$85.00	\$510.00	\$265.00	\$1,590.00
1A.41	Tangle Briar - 11624 Anderson Mill Road	0.70	6	Each	\$175.00	\$1,050.00	NO BID	NO BID	\$85.00	\$510.00	\$265.00	\$1,590.00
1A.42	Thomas Springs Pump Station and Res - 7101 Thomas Springs Rd	0.170	6	Each	\$70.00	\$420.00	NO BID	NO BID	\$85.00	\$510.00	\$265.00	\$1,590.00
1A.43	Thomas Springs Res - 8005 Thomas Springs Rd	0.23	6	Each	\$70.00	\$420.00	NO BID	NO BID	\$85.00	\$510.00	\$265.00	\$1,590.00
TOTAL EXTENDED PRICE - CATEGORY 1, GROUP A =					\$97,777.02		NO BID		\$85,038.00		\$130,380.00	

GROUP B. LIFT STATIONS												
ITEM NO.	DESCRIPTION OF LOCATION	APPROX. ACREAGE	EST. ANNUAL QTY	UNIT	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE
1B.1	Anderson Mill Pkg Plant - 10502 1/2 Mellow Meadows Pkwy	2.31	17	Each	\$280.00	\$4,760.00	\$101.00	\$1,717.00	\$151.00	\$2,567.00	\$120.00	\$2,040.00
1B.2	Asmara Court - 8206 1/2 Asmara Ct	0.015	17	Each	\$30.00	\$510.00	\$46.00	\$782.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.3	Balcones (Pkg Plant & Lift Stn) - 12007 Spicewood Pkwy	1.00	17	Each	\$110.00	\$1,870.00	\$140.00	\$2,380.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.4	Barrington Oaks - 8586 Spicewood Springs Rd	0.165	17	Each	\$40.00	\$680.00	\$46.00	\$782.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.5	Barton Creek Plaza - 3816 S. Lamar	0.006	17	Each	\$50.00	\$850.00	\$31.00	\$527.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.6	Barton View - 4500 1/2 Dudmar Dr	0.032	17	Each	\$40.00	\$680.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.7	Bayshore - 9700 1/2 Bayshore Bend	0.160	17	Each	\$40.00	\$680.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.8	Bee Caves - 3026 Thousand Oaks Drive	0.007	17	Each	\$35.00	\$595.00	\$48.00	\$816.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.9	Bee Caves Woods - 1007 Bee Caves Woods Dr	0.014	17	Each	\$50.00	\$850.00	\$28.00	\$476.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.10	Bend -0- River - 6101 Bend-0-River	0.021	17	Each	\$35.00	\$595.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.11	Big View Dr. #181 - 9851 Big View Dr.	0.028	17	Each	\$35.00	\$595.00	\$50.00	\$850.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.12	Bindliff - 10202 Spicewood Mesa	0.011	17	Each	\$35.00	\$595.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.13	Bismark - 12610 Bismark Dr.	0.182	17	Each	\$40.00	\$680.00	\$55.00	\$935.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.14	Bluffington #1 - 2420 Stratford Dr	0.086	17	Each	\$35.00	\$595.00	\$48.00	\$816.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.15	Bluffington #4 - 3144 Above Stratford	0.021	17	Each	\$35.00	\$595.00	NO BID	NO BID	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.16	Boggy East - 6611 Shelton Rd	4.21	17	Each	\$290.00	\$4,930.00	\$380.00	\$6,460.00	\$274.00	\$4,658.00	\$120.00	\$2,040.00
1B.17	Boston Lane - 4600 1/2 Boston Ln	0.046	17	Each	\$40.00	\$680.00	\$28.00	\$476.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.18	Boulder Lane - 10849 1/2 Boulder Lane	0.022	17	Each	\$45.00	\$765.00	\$48.00	\$816.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.19	Bratton Lane - 16222 1/2 Bratton Ave.	0.160	17	Each	\$45.00	\$765.00	\$51.00	\$867.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.20	Brittlyns Ct - 5711 1/2 Brittlyns Ct	0.102	17	Each	\$40.00	\$680.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.21	Bunny Run - 3905 1/2 Bunny Run	0.046	17	Each	\$40.00	\$680.00	NO BID	NO BID	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.22	Canoas R.P #7 #184 - 4113 Canoas Drive	0.35	17	Each	\$60.00	\$1,020.00	\$62.00	\$1,054.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.23	Canonero - 1814 1/2 Canonero	0.038	17	Each	\$40.00	\$680.00	\$65.00	\$1,105.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.24	Canterbury - 2400 Garden St	4.02	17	Each	\$290.00	\$4,930.00	\$150.00	\$2,550.00	\$262.00	\$4,454.00	\$120.00	\$2,040.00
1B.25	Cat Mountain #1 - 6900 Mt Villa Dr	0.004	17	Each	\$35.00	\$595.00	\$28.00	\$476.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.26	Cat Mountain #2 - 6433 1/2 Williams Way	0.010	17	Each	\$35.00	\$595.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.27	Cedar Cliffs - 11200 Cedarcliff	0.046	17	Each	\$40.00	\$680.00	\$95.00	\$1,615.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.28	China Garden #182 - 4901 China Garden	0.48	17	Each	\$60.00	\$1,020.00	\$95.00	\$1,615.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.29	Cinnabar Trail - 9601 1/1 Cinnabar Tr	0.040	17	Each	\$40.00	\$680.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.30	Cliff Over Lake Austin - 5605 Craggy Point	0.007	17	Each	\$35.00	\$595.00	\$25.00	\$425.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00

1B.31	Conchos Trail - 10916 1/2 Conchos Tr	0.027	17	Each	\$35.00	\$595.00	\$28.00	\$476.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.32	Coomer Path - 3341 1/2 Coomer Path	0.160	17	Each	\$40.00	\$680.00	\$95.00	\$1,615.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.33	Corner Brook Pass - 12007 Corner Brook Pass	0.064	17	Each	\$35.00	\$595.00	\$103.00	\$1,751.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.34	County Downs - 11216 1/2 County Downs	0.055	17	Each	\$35.00	\$595.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.35	Cypress Point I.L.C. - 6812 Cypress Point North	0.021	17	Each	\$35.00	\$595.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.36	Daffan Lane - 7601 Daffan Lane	0.080	17	Each	\$35.00	\$595.00	\$65.00	\$1,105.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.37	Dalton Vent - 1312 Dalton Ln	0.148	17	Each	\$40.00	\$680.00	\$75.00	\$1,275.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.38	Davenport Golf Course Lift Station - 4427 1/2 Long Champ Dr.	0.22	17	Each	\$40.00	\$680.00	\$75.00	\$1,275.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.39	Davenport Ltd - 4341 1/2 Westlake Dr	0.138	17	Each	\$60.00	\$1,020.00	\$65.00	\$1,105.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.40	Davis Springs #1 - 14905 Solera Dr	0.169	17	Each	\$40.00	\$680.00	\$115.00	\$1,955.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.41	Dessau (Lift Station) - 12900 Dessau	0.080	17	Each	\$40.00	\$680.00	\$84.00	\$1,428.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.42	Dessau (Pkg Plant) - 1601 Fish Lane	1.84	17	Each	\$140.00	\$2,380.00	\$286.00	\$4,862.00	\$156.00	\$2,652.00	\$120.00	\$2,040.00
1B.43	Enchanted Rock - 10919 Enchanted Rock Cove	0.002	17	Each	\$35.00	\$595.00	\$25.00	\$425.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.44	Enclave Vista - 10836 1/2 Enclave Vista Dr	0.088	17	Each	\$40.00	\$680.00	\$48.00	\$816.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.45	Evening Primrose Path - 9004 Evening Primrose Path	0.087	17	Each	\$40.00	\$680.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.46	Fallwell Drop Shaft - 3071 1/2 Fallwell Lane	0.30	17	Each	\$90.00	\$1,530.00	\$65.00	\$1,105.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.47	Fort Dessau - 13614 1/2 Dessau Rd	0.160	17	Each	\$40.00	\$680.00	\$94.00	\$1,598.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.48	Four Points #1 - 8156 Tahoe Parke Circle	0.121	17	Each	\$40.00	\$680.00	\$58.00	\$986.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.49	Four Points #2 - 2117 Wilson Park Avenue	0.096	17	Each	\$40.00	\$680.00	\$85.00	\$1,445.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.50	Four Points Center - 11101 1/2 Four Points Rd	0.044	17	Each	\$40.00	\$680.00	\$51.00	\$867.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.51	Gaines Ranch - 4400 Gaines Park Loop	0.055	17	Each	\$40.00	\$680.00	\$55.00	\$935.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.52	Gonzales - 651 Tilley St	0.062	17	Each	\$40.00	\$680.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.53	Grand Avenue - 2112 1/2 Grand Avenue	0.143	17	Each	\$40.00	\$680.00	\$76.00	\$1,292.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.54	Great Hills - 2112 1/2 Spicebrush Drive	0.030	17	Each	\$40.00	\$680.00	\$55.00	\$935.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.55	Gregg Lane - 2220 Gregg Lane	0.021	17	Each	\$40.00	\$680.00	\$88.00	\$1,496.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.56	Harris Ridge - 14013 1/2 Stripling Ln.	0.160	17	Each	\$40.00	\$680.00	\$76.00	\$1,292.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.57	Hergotz Lane - 6816.5 Hergotz Lane	0.30	17	Each	\$60.00	\$1,020.00	\$75.00	\$1,275.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.58	Hidden Valley - 5921 West Courtyard Drive	0.007	17	Each	\$35.00	\$595.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.59	Hills of Bear Creek - 13524 Larry's Lane	0.160	17	Each	\$40.00	\$680.00	\$55.00	\$935.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.60	Hymeadow - 183 & Hymeadow	0.082	17	Each	\$40.00	\$680.00	\$48.00	\$816.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.61	I-H 35 South Drop Shaft - 10102 I-H 35 South	0.009	17	Each	\$35.00	\$595.00	NO BID	NO BID	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.62	Image Cove - 7810 Image Cove	0.061	17	Each	\$40.00	\$680.00	\$58.00	\$986.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.63	Kale - 2421 1/2 Kale Dr.	0.213	17	Each	\$90.00	\$1,530.00	\$101.00	\$1,717.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.64	La Crosse - 4801 La Crosse Blvd	0.021	17	Each	\$40.00	\$680.00	NO BID	NO BID	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.65	Lady Suzanne Ct - 7401 1/2 Lady Suzanne Ct	0.003	17	Each	\$35.00	\$595.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.66	Lake Creek - 14103 Parmer Lane	0.27	17	Each	\$60.00	\$1,020.00	\$95.00	\$1,615.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.67	Lakeline - 2820 Lakeline Blvd	0.33	17	Each	\$60.00	\$1,020.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.68	Landmark Conservancy - 9000 1/2 Hwy 71	0.086	17	Each	\$40.00	\$680.00	NO BID	NO BID	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.69	Las Cimas - 807 Las Cimas Pkwy	0.109	17	Each	\$40.00	\$680.00	\$65.00	\$1,105.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.70	Laurel Canyon - 10917 Centennial Tr	0.021	17	Each	\$40.00	\$680.00	\$25.00	\$425.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.71	Laurel Hill Cove #180 - 10401 1/2 Laurel Hill Cove	0.011	17	Each	\$40.00	\$680.00	\$25.00	\$425.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.72	Long Champ #2 - 4408 -D Long Champ Dr.	0.009	17	Each	\$35.00	\$595.00	\$26.00	\$442.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.73	Long Vista - 15419 Long Vista Drive	0.112	17	Each	\$40.00	\$680.00	\$26.00	\$442.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.74	Loop 360 - 5001 Capital Texas Hwy	0.057	17	Each	\$40.00	\$680.00	\$55.00	\$935.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.75	Los Altos - 1804 Westlake Dr	0.069	17	Each	\$40.00	\$680.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.76	Lost Creek I.L.C. #3 - 1149 Lost Creek Blvd	0.046	17	Each	\$40.00	\$680.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.77	Lost Creek Pkg Plant - 6104 1/2 Turtle Point Dr	1.00	17	Each	\$90.00	\$1,530.00	\$110.00	\$1,870.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.78	Lost Oasis - 3317 Lost Oasis Hollow	0.064	17	Each	\$40.00	\$680.00	\$103.00	\$1,751.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.79	Ludwig - 11011 1/2 Middle Fiskville Road	0.029	17	Each	\$40.00	\$680.00	\$52.00	\$884.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.80	Mable Davis - 1925 Wickshire	0.021	17	Each	\$40.00	\$680.00	\$65.00	\$1,105.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.81	Mantle - 4602 1/2 Mantle Dr	0.024	17	Each	\$40.00	\$680.00	NO BID	NO BID	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.82	Marbridge - FM 1626 @ Bear Creek	0.37	17	Each	\$40.00	\$680.00	\$50.00	\$850.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.83	McNeal Comm - 12404 Technology Blvd	0.35	17	Each	\$40.00	\$680.00	\$68.00	\$1,156.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.84	Montopolis Scrubber Unit - 6100 Grove Dr	0.057	17	Each	\$40.00	\$680.00	\$85.00	\$1,445.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.85	Mr Bonnell #1 - 4418 Mt Bonnel Rd	0.009	17	Each	\$35.00	\$595.00	\$33.00	\$561.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.86	Mr Bonnell #2 - 5301 Tortuga Tr	0.014	17	Each	\$40.00	\$680.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.87	Nixon Lane - 809 Nixon Lane	0.017	17	Each	\$40.00	\$680.00	\$52.00	\$884.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.88	Old Lampasas - 9000 Old Lampasas Trail	0.054	17	Each	\$40.00	\$680.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.89	Onion Creek Odor Control Unit - 1101 1/2 East Slaughter Ln	0.083	17	Each	\$40.00	\$680.00	\$155.00	\$2,635.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.90	Onion Hollow Run - 11908 Onion Hollow Run	0.064	17	Each	\$40.00	\$680.00	\$103.00	\$1,751.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.91	Park Stone - 2106 Real Catorce	0.017	17	Each	\$40.00	\$680.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.92	Patton Ave Bio Scrubber - 800 Patton Lane/lot 813	1.86	17	Each	\$40.00	\$680.00	\$265.00	\$4,505.00	\$158.00	\$2,686.00	\$120.00	\$2,040.00
1B.93	Patton Avenue, AW Property - 813 Patton Lane	1.00	17	Each	\$90.00	\$1,530.00	\$220.00	\$3,740.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.94	Pearce Lane - 13321 1/2 Pearce Ln	0.44	17	Each	\$60.00	\$1,020.00	\$60.00	\$1,020.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.95	Pearce Lane #2 - 13321 1/2 Pearce Lane	0.46	17	Each	\$60.00	\$1,020.00	\$60.00	\$1,020.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.96	Pearson Place - 14904 1/2 North FM 620	0.160	17	Each	\$40.00	\$680.00	\$46.00	\$782.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.97	Pelican Point #178 - 10806 Pelican Point	0.028	17	Each	\$40.00	\$680.00	\$25.00	\$425.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.98	Pickfair (Pkg Plant) and Lot - 10000 Pickfair	1.50	17	Each	\$40.00	\$680.00	\$155.00	\$2,635.00	\$127.00	\$2,159.00	\$120.00	\$2,040.00
1B.99	Pilot Knob - 7714.25 Colton Bluff Springs	0.073	17	Each	\$40.00	\$680.00	\$54.00	\$918.00	\$65.00	\$1,105.00	\$120.00	\$2,040.00
1B.100	Plumbrook /L.C. #5 - 2203 Plumbrook	0.072	17	Each	\$40.00	\$680.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.101	Quick Stream lift Station - 9018 1/2 Quick Stream Dr	0.130	17	Each	\$50.00	\$850.00	\$78.00	\$1,326.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.102	Rancho Alto - 1220 FM 1626	0.066	17	Each	\$50.00	\$850.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.103	Rattan Creek - 7209 1/2 Parmer Lane	0.164	17	Each	\$40.00	\$680.00	\$88.00	\$1,496.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.104	Red Bud Trail - 3401 Red Bud Trail	0.009	17	Each	\$40.00	\$680.00	\$28.00	\$476.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.105	Ribelni Ranch - 9401 1/2 McNeal Dr.	0.21	17	Each	\$50.00	\$850.00	\$65.00	\$1,105.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.106	Richland Estates - 9314 Carson Creek	0.053	17	Each	\$40.00	\$680.00	\$65.00	\$1,105.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.107	Ridgeview - 8501 Evelina Trail	0.099	17	Each	\$40.00	\$680.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.108	Ringtail Ridge I.L.C. #4 - 2006 1/2 Ringtail Ridge	0.057	17	Each	\$40.00	\$680.00	\$55.00	\$935.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.109	Riva Ridge - 2900.5 Riva Ridge	0.160	17	Each	\$40.00	\$680.00	\$25.00	\$425.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.110	River Place #1 - 6500 River Place Blvd	0.033	17	Each	\$40.00	\$680.00	\$30.00	\$510.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.111	River Place #2 - 6500 River Place Blvd	0.044	17	Each	\$40.00	\$680.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.112	River Place Dr. #185 - 5000 River Place Dr.	0.174	17	Each	\$40.00	\$680.00	\$55.00	\$935.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.113	River Place Package Plant #216 - 8825 Big View Drive	1.24	17	Each	\$40.00	\$680.00	\$150.00	\$2,550.00	\$105.00	\$1,785.00	\$120.00	\$2,040.00
1B.114	River Place Plant LS #2 - 8825 Big View Drive	0.160	17	Each	\$90.00	\$1,530.00						

1B.122	Solana Vista - 9513 1/2 Solana Vista	0.103	17	Each	\$40.00	\$680.00	\$51.00	\$867.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.123	Southland Oaks - 2600 Frate Barker Rd	0.071	17	Each	\$40.00	\$680.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.124	Spicewood Mesa - 10000 Spicewood Mesa	0.012	17	Each	\$40.00	\$680.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.125	Spicewood Pkwy - 10623 1/2 Spicewood Pkwy	0.026	17	Each	\$40.00	\$680.00	\$65.00	\$1,105.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.126	Spring Lake - 9001 Spring Lake Dr	0.143	17	Each	\$40.00	\$680.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.127	Springdale Scrubber - 6201 1/2 Springdale Rd.	0.037	17	Each	\$40.00	\$680.00	\$75.00	\$1,275.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.128	Springfield - 6610 E. William Cannon	0.037	17	Each	\$40.00	\$680.00	\$95.00	\$1,615.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.129	Sweet Cherry - 8512 Sweet Cherry	0.043	17	Each	\$40.00	\$680.00	\$37.00	\$629.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.130	Taylor Lane Pkg Plant & LS - 7535 Taylor Ln, Manor Tx	5.00	17	Each	\$390.00	\$6,630.00	\$520.00	\$8,840.00	\$325.00	\$5,525.00	\$120.00	\$2,040.00
1B.131	Taylor Slough - 2500 Scenic Dr	0.110	17	Each	\$40.00	\$680.00	\$95.00	\$1,615.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.132	Terraza - 1200 Terraza Circle	0.145	17	Each	\$40.00	\$680.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.133	Texas Plume - 8400 Spicewood Springs Rd	0.057	17	Each	\$40.00	\$680.00	\$85.00	\$1,445.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.134	T-Farms (Pkg Plant) - 8250 Citation Ave	0.083	17	Each	\$40.00	\$680.00	\$95.00	\$1,615.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.135	Tracor - 7100 E. MLK Blvd	0.50	17	Each	\$70.00	\$1,190.00	\$65.00	\$1,105.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.136	Travis Country - 4504 Travis Country Cir	0.073	17	Each	\$40.00	\$680.00	\$75.00	\$1,275.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.137	Treadsoft Cove - 3302 Treadsoft Cove	0.064	17	Each	\$40.00	\$680.00	\$103.00	\$1,751.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.138	Treemont - 1234 Mopac South	0.026	17	Each	\$40.00	\$680.00	\$55.00	\$935.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.139	Villa Norte - 9201 Villa Norte	0.158	17	Each	\$40.00	\$680.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.140	Volente - 11521 FM 620 N.	0.040	17	Each	\$30.00	\$510.00	\$44.00	\$748.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.141	Walnut Creek Business Park - 9013 Wall Street	0.093	17	Each	\$30.00	\$510.00	\$85.00	\$1,445.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.142	Walsh Tract - 1502 Scenic Dr	0.129	17	Each	\$40.00	\$680.00	\$51.00	\$867.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.143	West Bank - 1701 1/2 Lakeshore Drive	0.014	17	Each	\$40.00	\$680.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.144	West Lake Cove - 2944 1/2 Westlake Cove	0.014	17	Each	\$40.00	\$680.00	\$48.00	\$816.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.145	West Lake Dr #1 - 3220 1/2 Westlake Dr	0.030	17	Each	\$35.00	\$595.00	\$57.00	\$969.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.146	West Lake Dr #2 - 4214 1/2 Westlake Dr.	0.014	17	Each	\$35.00	\$595.00	\$27.00	\$459.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.147	West Park - 3310 Westhill Dr	0.049	17	Each	\$40.00	\$680.00	\$35.00	\$595.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.148	West View - 3012 Westlake Dr	0.039	17	Each	\$40.00	\$680.00	\$55.00	\$935.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.149	Wexford - 8313 Wexford Dr	1.30	17	Each	\$90.00	\$1,530.00	\$180.00	\$3,060.00	\$110.00	\$1,870.00	\$120.00	\$2,040.00
1B.150	Wildhorse Pkg Plant - 10621 Blue Bluff Rd	7.00	17	Each	\$390.00	\$6,630.00	\$550.00	\$9,350.00	\$455.00	\$7,735.00	\$120.00	\$2,040.00
1B.151	William Wallace Way - 7020 112 William Wallace Way	0.062	17	Each	\$40.00	\$680.00	NO BID	NO BID	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.152	Pack Wagon Trail-1123 1/2 Pack Wagon Trail	0.250	17	Each	\$50.00	\$850.00	\$45.00	\$765.00	\$85.00	\$1,445.00	\$120.00	\$2,040.00
1B.153	Buffalo Ridge-100 1/2 Buffalo Ridge	0.250	17	Each	\$54.71	\$930.07	NO BID	NO BID	\$85.00	\$1,445.00	\$120.00	\$2,040.00
TOTAL EXTENDED PRICE - CATEGORY 1, GROUP B =					\$138,800.07		\$181,373.00		\$242,386.00		\$312,120.00	

CATEGORY 2 LABOR RATE FOR OTHER RELATED SERVICES

The rates listed below shall not include a separate charge for administrative, overhead, per diem, and transportation (i.e. travel time, mileage, and fuel) costs. These expenses shall be included in the labor rates provided and shall not be paid separately.

ITEM NO.	DESCRIPTION OF SERVICES	UNIT	UNIT PRICE PER LABOR HOUR	UNIT PRICE PER LABOR HOUR	UNIT PRICE PER LABOR HOUR	UNIT PRICE PER LABOR HOUR
2.1	Crew Technician Labor rate for Services during normal business hours, defined as Monday through Friday 6:30 am - 5:00 pm	Hourly Rate	\$17.00	NO BID	\$38.00	\$30.00
2.2	Crew Technician Labor rate for Services after hours, defined as Monday through Friday 5:01 pm - 6:29 am, Saturday and Sunday and City holidays	Hourly Rate	\$25.20	NO BID	\$75.00	\$50.00
2.3	Supervisor Labor rate for Services during normal business hours, defined as Monday through Friday 6:30 am - 5:00 pm	Hourly Rate	\$25.00	NO BID	\$45.00	\$45.00
2.4	Supervisor Labor rate for Services after hours, defined as Monday through Friday 5:01 pm - 6:29 am, Saturday and Sunday and City holidays	Hourly Rate	\$37.50	NO BID	\$90.00	\$60.00
2.5	Licensed Pesticide Applicator Labor rate for Services during normal business hours, defined as Monday through Friday 6:30 am - 5:00 pm	Hourly Rate	\$60.00	NO BID	\$85.00	\$70.00
2.6	Licensed Pesticide Applicator Labor rate for Services after hours, defined as Monday through Friday 5:01 pm - 6:29 am, Saturday and Sunday and City holidays	Hourly Rate	\$90.00	NO BID	\$160.00	\$120.00
2.7	Irrigation Specialist Labor rate for Services during normal business hours, defined as Monday through Friday 6:30 am - 5:00 pm	Hourly Rate	\$55.00	NO BID	\$85.00	\$70.00
2.8	Irrigation Specialist Labor rate for Services after hours, defined as Monday through Friday 5:01 pm - 6:29 am, Saturday and Sunday and City holidays	Hourly Rate	\$82.50	NO BID	\$160.00	\$120.00

DISCOUNTS OFF CATALOG PRICING OR MARKUP TO COSTS FOR MATERIALS

Offeror shall be able to provide materials for maintenance services. The minimum discount off catalog pricing and maximum markup to costs paid by the offeror shall remain fixed throughout the term of the contract including any subsequent renewal periods, and are not subject to change. The percentage discounts off catalog pricing or markup to costs given should take into all costs (administrative, overhead, shipping charges, etc.) to deliver the materials to the Austin, TX area. These costs shall be factored into the percentage rates and shall not be paid separately.

For discount off of catalog pricing, a bid of '0' (zero) or left blank will be interpreted by the City as a zero percent discount to the City. For markup to costs paid by the offeror, a bid of '0' (zero) or left blank will be interpreted by the City as a zero percent markup to the City.

ITEM NO.	ITEM DESCRIPTION	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE
2.9	Discount Off Catalog Pricing for all related Materials and associated Components	5%	NO BID	2%	5%
2.10	Markup to Costs for all related Materials and associated Components (not to exceed 15%)	10%	NO BID	15%	15%
TOTAL EXTENDED PRICE - CATEGORY 2 =		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
TOTAL EXTENDED PRICE FOR CATEGORIES 1 TO 2 =		\$336,577.09	\$281,373.00	\$427,424.00	\$542,500.00

Receipt No.	9	10	11							
Vendor Name	RNA Facilities Management	Pampered Lawns Austin, Inc.	Unity Contractor Services, Inc.							
Local Presence (Y/N)	N	N	Y							
CATEGORY 1 - GROUNDS MAINTENANCE AND MOWING SERVICES										
GROUP A. WATER PUMP STATIONS										
ITEM NO.	DESCRIPTION OF LOCATION	APPROX. ACREAGE	EST. ANNUAL QTY	UNIT	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE
1A.1	51st Reclamation Tank - 2011 E 51 Street	1.00	12	Each	\$100.00	\$1,200.00	\$304.92	\$3,659.04	\$125.00	\$1,500.00
1A.2	Bulk Filling Station - 6801 1/2 Hergoz Lane	0.60	12	Each	\$65.00	\$780.00	\$182.95	\$2,195.40	\$125.00	\$1,500.00
1A.3	Capital of Texas - 1107 1/2 N. Capital of Texas Hwy	0.071	12	Each	\$25.00	\$300.00	\$201.04	\$2,412.48	\$125.00	\$1,500.00
1A.4	Forest Ridge - 8115 1/2 Aralia Drive	4.00	12	Each	\$400.00	\$4,800.00	\$714.38	\$8,572.56	\$330.00	\$3,960.00
1A.5	Four Points - 6600 1/2 Sitio Del Rio Blvd	3.00	12	Each	\$300.00	\$3,600.00	\$555.78	\$6,429.36	\$310.00	\$3,720.00
1A.6	Guildford Cove - 6504 Guildford Cove	0.028	12	Each	\$25.00	\$300.00	\$79.30	\$951.60	\$85.00	\$1,020.00
1A.7	Lookout Lane - 3201 Lookout Lane	0.069	12	Each	\$25.00	\$300.00	\$195.39	\$2,344.68	\$85.00	\$1,020.00
1A.8	Lost Creek - 1307 Quaker Ridge	1.00	12	Each	\$100.00	\$1,200.00	\$304.92	\$3,659.04	\$125.00	\$1,500.00
1A.9	Mt Larson - 1800 Mt Larson	0.28	12	Each	\$31.00	\$372.00	\$192.71	\$2,312.52	\$85.00	\$1,020.00
1A.10	Never Bend Cove - 2400 Never Bend Cove	1.20	12	Each	\$120.00	\$1,440.00	\$365.90	\$4,390.80	\$140.00	\$1,680.00

1A.11	River Place Booster Station - 10992 1/2 Range View Drive	1.23	12	Each	\$120.00	\$1,440.00	\$461.15	\$5,533.80	\$140.00	\$1,680.00
1A.12	River Place Low Service Pump Stn - 8415 1/2 Big View Drive	0.47	12	Each	\$50.00	\$600.00	\$176.21	\$2,114.52	\$120.00	\$1,440.00
1A.13	River Place WTP - 8825 1/2 Big View Drive	4.40	12	Each	\$440.00	\$5,280.00	\$785.82	\$9,429.84	\$330.00	\$3,960.00
1A.14	Shepherd Mountain - 6904 1/2 Finklea Cove	0.18	12	Each	\$25.00	\$300.00	\$123.88	\$1,486.56	\$85.00	\$1,020.00
1A.15	Walsh Tarlton - 2329 Walsh Tarlton Lane	0.28	12	Each	\$25.00	\$300.00	\$224.95	\$2,699.40	\$85.00	\$1,020.00
1A.16	Westlake P/S - 1830 Westlake Drive	0.07	12	Each	\$25.00	\$300.00	\$198.18	\$2,378.16	\$85.00	\$1,020.00
1A.17	Allen Road Pump Station - 1307 Allen Road	2.70	12	Each	\$270.00	\$3,240.00	\$482.20	\$5,786.40	\$295.00	\$3,540.00
1A.18	Anderson Mill - 12006 FM 2769, Travis County	5.00	12	Each	\$500.00	\$6,000.00	\$892.98	\$10,715.76	\$380.00	\$4,560.00
1A.19	Avery Ranch Reservoir - 13117 1/2 Avery Road	4.00	12	Each	\$400.00	\$4,800.00	\$714.54	\$8,574.48	\$340.00	\$4,080.00
1A.20	Barclay Pump Stn & Reservoir - 1702 Barclay Drive	3.00	12	Each	\$300.00	\$3,600.00	\$535.78	\$6,429.36	\$310.00	\$3,720.00
1A.21	Center Street - 700 South Center Street	1.00	12	Each	\$100.00	\$1,200.00	\$304.92	\$3,659.04	\$170.00	\$2,040.00
1A.22	Davis Hill - 3402 Davis Lane	0.90	12	Each	\$90.00	\$1,080.00	\$274.42	\$3,293.04	\$170.00	\$2,040.00
1A.23	Davis Lane - 2815 kentish Lane	3.50	12	Each	\$350.00	\$4,200.00	\$625.08	\$7,500.96	\$350.00	\$4,200.00
1A.24	East Austin - 9526 Hwy 290 East	8.00	12	Each	\$800.00	\$9,600.00	\$1,428.76	\$17,145.12	\$760.00	\$9,120.00
1A.25	Eberhart - 910 Armadillo Rd	1.00	12	Each	\$100.00	\$1,200.00	\$304.92	\$3,659.04	\$120.00	\$1,440.00
1D.27	Highland Park - 4500 Ridge Oak Drive	1.00	12	Each	\$100.00	\$1,200.00	\$304.92	\$3,659.04	\$120.00	\$1,440.00
1D.28	Howard Lane - 13812 Avenue I	5.00	12	Each	\$500.00	\$6,000.00	\$892.98	\$10,715.76	\$400.00	\$4,800.00
1A.26	Jollyville - 7329 McNeil Dr	3.00	12	Each	\$300.00	\$3,600.00	\$535.78	\$6,429.36	\$280.00	\$3,360.00
1A.27	LaCrosse Reservoir - 10817 1/2 FM 1826	7.50	12	Each	\$750.00	\$9,000.00	\$1,139.47	\$13,673.64	\$630.00	\$7,560.00
1A.28	Leuthan Lane - 5827 1/2 Terravista Dr	3.90	12	Each	\$390.00	\$4,680.00	\$696.52	\$8,358.24	\$280.00	\$3,360.00
1A.29	Martin Hill - 14911 Burnet Road	6.00	12	Each	\$600.00	\$7,200.00	\$1,071.57	\$12,858.84	\$560.00	\$6,720.00
1A.30	North Austin Reservoir - 5802 N. Lamar	2.00	12	Each	\$200.00	\$2,400.00	\$357.19	\$4,286.28	\$180.00	\$2,160.00
1A.31	Pilot Knob - 8100 Colton Bkuff Springs Road	5.00	12	Each	\$500.00	\$6,000.00	\$892.98	\$10,715.76	\$400.00	\$4,800.00
1A.32	Pond Springs - 13543 Pond Springs	2.00	12	Each	\$200.00	\$2,400.00	\$357.19	\$4,286.28	\$190.00	\$2,280.00
1A.33	Slaughter Lane - 7411 Slaughter Lane	3.00	12	Each	\$300.00	\$3,600.00	\$535.78	\$6,429.36	\$260.00	\$3,120.00
1A.34	South First Support Center - 3616 South First Street	3.00	12	Each	\$300.00	\$3,600.00	\$535.78	\$6,429.36	\$260.00	\$3,120.00
1A.35	Spicewood Springs - 8100 Spicewood Lane	3.00	12	Each	\$300.00	\$3,600.00	\$535.78	\$6,429.36	\$260.00	\$3,120.00
1A.36	Camp Ben McCulloch - 11100 1/2 FM 1826	0.184	6	Each	\$30.00	\$180.00	\$120.22	\$721.32	\$110.00	\$660.00
1A.37	Cat Mountain - 6311 1/2 Ledge Mtn Dr	0.023	6	Each	\$30.00	\$180.00	\$65.13	\$390.78	\$65.00	\$390.00
1A.38	Elroy - 13300 Piland Triangle	0.48	6	Each	\$65.00	\$390.00	\$146.36	\$878.16	\$65.00	\$390.00
1A.39	Lakecreek Pump Station & Reservoir - 10515 1/2 Meadow Mallow Drive	0.053	6	Each	\$30.00	\$180.00	\$150.08	\$900.48	\$265.00	\$390.00
1A.40	Pleasant Valley River Crossing - 79 N. Pleasant Valley Rd	0.023	6	Each	\$30.00	\$180.00	\$150.28	\$901.68	\$65.00	\$390.00
1A.41	Tangle Briar - 11624 Anderson Mill Road	0.70	6	Each	\$90.00	\$540.00	\$213.44	\$1,280.64	\$65.00	\$390.00
1A.42	Thomas Springs Pump Station and Res - 7101 Thomas Springs Rd	0.170	6	Each	\$30.00	\$180.00	\$116.99	\$701.94	\$90.00	\$540.00
1A.43	Thomas Springs Res - 8005 Thomas Springs Rd	0.23	6	Each	\$30.00	\$180.00	\$150.28	\$901.68	\$85.00	\$510.00
TOTAL EXTENDED PRICE - CATEGORY I, GROUP A =					\$112,722.00		\$228,280.92		\$112,800.00	

GROUP B. LIFT STATIONS

ITEM NO.	DESCRIPTION OF LOCATION	APPROX. ACREAGE	EST. ANNUAL QTY	UNIT	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE
1B.1	Anderson Mill Pkg Plant - 10502 1/2 Mellow Meadows Pkwy	2.31	17	Each	\$145.00	\$2,465.00	\$412.55	\$7,013.35	\$200.00	\$3,400.00
1B.2	Asmara Court - 8206 1/2 Asmara Ct	0.015	17	Each	\$19.00	\$323.00	\$42.45	\$721.65	\$80.00	\$1,360.00
1B.3	Balcones (Pkg Plant & Lift Stn) - 12007 Spicewood Pkwy	1.00	17	Each	\$60.00	\$1,020.00	\$304.92	\$5,183.64	\$110.00	\$1,870.00
1B.4	Barrington Oaks - 8586 Spicewood Springs Rd	0.165	17	Each	\$21.00	\$357.00	\$107.80	\$1,832.60	\$155.00	\$2,635.00
1B.5	Barton Creek Plaza - 3816 S. Lamar	0.006	17	Each	\$19.00	\$323.00	\$16.96	\$288.32	\$75.00	\$1,275.00
1B.6	Barton View - 4500 1/2 Dudmar Dr	0.032	17	Each	\$19.00	\$323.00	\$90.61	\$1,540.37	\$75.00	\$1,275.00
1B.7	Bayshore - 9700 1/2 Bayshore Bend	0.160	17	Each	\$21.00	\$357.00	\$104.55	\$1,777.35	\$180.00	\$3,060.00
1B.8	Bee Caves - 3026 Thousand Oaks Drive	0.007	17	Each	\$19.00	\$323.00	\$198.18	\$3,369.06	\$75.00	\$1,275.00
1B.9	Bee Caves Woods - 1007 Bee Caves Woods Dr	0.014	17	Each	\$19.00	\$323.00	\$39.65	\$674.05	\$75.00	\$1,275.00
1B.10	Bend -0- River - 6101 Bend-0-River	0.021	17	Each	\$19.00	\$323.00	\$59.48	\$1,011.16	\$70.00	\$1,190.00
1B.11	Big View Dr. #181 - 9851 Big View Dr.	0.028	17	Each	\$19.00	\$323.00	\$79.30	\$1,348.10	\$75.00	\$1,275.00
1B.12	Bindliff - 10202 Spicewood Mesa	0.011	17	Each	\$19.00	\$323.00	\$31.14	\$529.38	\$75.00	\$1,275.00
1B.13	Bismark - 12610 Bismark Dr.	0.182	17	Each	\$23.00	\$391.00	\$118.92	\$2,021.64	\$180.00	\$3,060.00
1B.14	Bluffington #1 - 2420 Stratford Dr	0.086	17	Each	\$19.00	\$323.00	\$243.49	\$4,139.33	\$110.00	\$1,870.00
1B.15	Bluffington #4 - 3144 Abbots Stratford	0.021	17	Each	\$19.00	\$323.00	\$59.47	\$1,010.99	\$110.00	\$1,870.00
1B.16	Boggy East - 6611 Shelton Rd	4.21	17	Each	\$255.00	\$4,335.00	\$751.89	\$12,782.13	\$330.00	\$5,610.00
1B.17	Boston Lane - 4600 1/2 Boston Ln	0.046	17	Each	\$19.00	\$323.00	\$140.26	\$2,384.42	\$75.00	\$1,275.00
1B.18	Boulder Lane - 10849 1/2 Boulder Lane	0.022	17	Each	\$19.00	\$323.00	\$143.74	\$2,443.58	\$75.00	\$1,275.00
1B.19	Bratton Lane - 16222 1/2 Bratton Ave.	0.160	17	Each	\$21.00	\$357.00	\$104.55	\$1,777.35	\$130.00	\$2,210.00
1B.20	Brittlyns Ct - 5711 1/2 Brittlyns Ct	0.102	17	Each	\$21.00	\$357.00	\$288.79	\$4,909.43	\$110.00	\$1,870.00
1B.21	Bunny Run - 3905 1/2 Bunny Run	0.046	17	Each	\$19.00	\$323.00	\$130.26	\$2,214.42	\$110.00	\$1,870.00
1B.22	Canoas R.P #7 #184 - 4113 Canoas Drive	0.35	17	Each	\$30.00	\$510.00	\$228.69	\$3,887.73	\$75.00	\$1,275.00
1B.23	Canonero - 1814 1/2 Canonero	0.038	17	Each	\$19.00	\$323.00	\$107.57	\$1,828.69	\$75.00	\$1,275.00
1B.24	Canterbury - 2400 Garden St	4.02	17	Each	\$240.00	\$4,080.00	\$717.95	\$12,205.15	\$320.00	\$5,440.00
1B.25	Cat Mountain #1 - 6900 Mt Villa Dr	0.004	17	Each	\$19.00	\$323.00	\$10.20	\$173.40	\$75.00	\$1,275.00
1B.26	Cat Mountain #2 - 6433 1/2 Williams Way	0.010	17	Each	\$19.00	\$323.00	\$28.34	\$481.78	\$75.00	\$1,275.00
1B.27	Cedar Cliffs - 11200 Cedarellif	0.046	17	Each	\$19.00	\$323.00	\$130.26	\$2,214.42	\$75.00	\$1,275.00
1B.28	China Garden #182 - 4901 China Garden	0.48	17	Each	\$33.00	\$561.00	\$146.36	\$2,488.12	\$75.00	\$1,275.00
1B.29	Cinnabar Trail - 9601 1/1 Cinnabar Tr	0.040	17	Each	\$19.00	\$323.00	\$113.23	\$1,924.91	\$75.00	\$1,275.00
1B.30	Cliff Over Lake Austin - 5605 Craggy Point	0.007	17	Each	\$19.00	\$323.00	\$19.82	\$336.94	\$75.00	\$1,275.00
1B.31	Conchos Trail - 10916 1/2 Conchos Tr	0.027	17	Each	\$19.00	\$323.00	\$76.44	\$1,299.48	\$75.00	\$1,275.00
1B.32	Coomer Path - 3341 1/2 Coomer Path	0.160	17	Each	\$21.00	\$357.00	\$110.12	\$1,872.04	\$135.00	\$2,295.00
1B.33	Corner Brook Pass - 12007 Corner Brook Pass	0.064	17	Each	\$19.00	\$323.00	\$181.21	\$3,080.57	\$75.00	\$1,275.00
1B.34	County Downs - 11216 1/2 County Downs	0.055	17	Each	\$19.00	\$323.00	\$155.74	\$2,647.58	\$75.00	\$1,275.00
1B.35	Cypress Point I.L.C. - 6812 Cypress Point North	0.021	17	Each	\$19.00	\$323.00	\$59.47	\$1,010.99	\$75.00	\$1,275.00
1B.36	Daffan Lane - 7601 Daffan Lane	0.080	17	Each	\$19.00	\$323.00	\$226.52	\$3,850.84	\$110.00	\$1,870.00
1B.37	Dalton Vent - 1312 Dalton Ln	0.148	17	Each	\$21.00	\$357.00	\$101.86	\$1,731.62	\$155.00	\$2,635.00
1B.38	Davenport Golf Course Lift Station - 4427 1/2 Long Champ Dr.	0.22	17	Each	\$27.00	\$459.00	\$151.41	\$2,573.97	\$75.00	\$1,275.00
1B.39	Davenport Ltd - 4341 1/2 Westlake Dr	0.138	17	Each	\$21.00	\$357.00	\$94.97	\$1,614.49	\$130.00	\$2,210.00
1B.40	Davis Springs #1 - 14905 Solera Dr	0.169	17	Each	\$21.00	\$357.00	\$116.31	\$1,977.27	\$150.00	\$2,550.00
1B.41	Dessau (Lift Station) - 12900 Dessau	0.080	17	Each	\$21.00	\$357.00	\$226.52	\$3,850.84	\$110.00	\$1,870.00
1B.42	Dessau (Pkg Plant) - 1601 Fish Lane	1.84	17	Each	\$115.00	\$1,955.00	\$328.61	\$5,586.37	\$170.00	\$2,890.00
1B.43	Enchanted Rock - 10919 Enchanted Rock Cove	0.002	17	Each	\$19.00	\$323.00	\$5.65	\$96.05	\$75.00	\$1,275.00
1B.44	Enclave Vista - 10836 1/2 Enclave Vista Dr	0.088	17	Each	\$19.00	\$323.00	\$249.14	\$4,235.38	\$110.00	\$1,870.00
1B.45	Evening Primrose Path - 9004 Evening Primrose Path	0.087	17	Each	\$19.00	\$323.00	\$246.35	\$4,187.95	\$110.00	\$1,870.00
1B.46	Fallwell Drop Shaft - 3071 1/2 Fallwell Lane	0.30	17	Each	\$27.00	\$459.00	\$206.47	\$3,509.99	\$75.00	\$1,275.00
1B.47	Fort Dessau - 13614 1/2 Dessau Rd	0.160	17	Each	\$21.00	\$357.00	\$110.12	\$1,872.04	\$170.00	\$2,890.00
1B.48	Four Points #1 - 8156 Tahoe Parke Circle	0.121	17	Each	\$21.00	\$357.00	\$81.71	\$1,389.07	\$130.00	\$2,210.00
1B.49	Four Points #2 - 2117 Wilson Park Avenue	0.096	17	Each	\$19.00	\$323.00	\$271.83	\$4,621.11	\$130.00	\$2,210.00

1B.50	Four Points Center - 11101 1/2 Four Points Rd	0.044	17	Each	\$19.00	\$323.00	\$128.63	\$2,186.71	\$75.00	\$1,275.00
1B.51	Gaines Ranch - 4400 Gaines Park Loop	0.055	17	Each	\$19.00	\$323.00	\$155.74	\$2,647.58	\$75.00	\$1,275.00
1B.52	Gonzales - 651 Tillery St	0.062	17	Each	\$19.00	\$323.00	\$175.56	\$2,984.52	\$75.00	\$1,275.00
1B.53	Grand Avenue - 2112 1/2 Grand Avenue	0.143	17	Each	\$21.00	\$357.00	\$98.41	\$1,672.97	\$155.00	\$2,635.00
1B.54	Great Hills - 2112 1/2 Spicebrush Drive	0.030	17	Each	\$19.00	\$323.00	\$84.95	\$1,444.15	\$75.00	\$1,275.00
1B.55	Gregg Lane - 2220 Gregg Lane	0.021	17	Each	\$19.00	\$323.00	\$59.47	\$1,010.99	\$70.00	\$1,190.00
1B.56	Harris Ridge - 14013 1/2 Stripling Ln.	0.160	17	Each	\$21.00	\$357.00	\$110.12	\$1,872.04	\$150.00	\$2,550.00
1B.57	Hergotz Lane - 6816.5 Hergotz Lane	0.30	17	Each	\$27.00	\$459.00	\$206.47	\$3,509.99	\$75.00	\$1,275.00
1B.58	Hidden Valley - 5921 West Courtyard Drive	0.007	17	Each	\$19.00	\$323.00	\$19.82	\$336.94	\$75.00	\$1,275.00
1B.59	Hills of Bear Creek - 13524 Larry's Lane	0.160	17	Each	\$21.00	\$357.00	\$110.12	\$1,872.04	\$150.00	\$2,550.00
1B.60	Hymeadow - 183 & Hymeadow	0.082	17	Each	\$21.00	\$357.00	\$231.82	\$3,940.94	\$110.00	\$1,870.00
1B.61	I-H 35 South Drop Shaft - 10102 I-H 35 South	0.009	17	Each	\$19.00	\$323.00	\$25.48	\$433.16	\$75.00	\$1,275.00
1B.62	Image Cove - 7810 Image Cove	0.061	17	Each	\$19.00	\$323.00	\$172.70	\$2,935.90	\$75.00	\$1,275.00
1B.63	Kale - 2421 1/2 Kale Dr.	0.213	17	Each	\$27.00	\$459.00	\$146.59	\$2,492.03	\$180.00	\$3,060.00
1B.64	La Crosse - 4801 La Crosse Blvd	0.021	17	Each	\$19.00	\$323.00	\$59.47	\$1,010.99	\$75.00	\$1,275.00
1B.65	Lady Suzanne Ct - 7401 1/2 Lady Suzanne Ct	0.003	17	Each	\$19.00	\$323.00	\$8.51	\$144.67	\$75.00	\$1,275.00
1B.66	Lake Creek - 14103 Parmer Lane	0.27	17	Each	\$27.00	\$459.00	\$185.82	\$3,158.94	\$75.00	\$1,275.00
1B.67	Lakeline - 2820 Lakeline Blvd	0.33	17	Each	\$27.00	\$459.00	\$227.10	\$3,860.70	\$75.00	\$1,275.00
1B.68	Landmark Conservancy - 9000 1/2 Hwy 71	0.086	17	Each	\$21.00	\$357.00	\$243.49	\$4,139.33	\$75.00	\$1,275.00
1B.69	Las Cimas - 807 Las Cimas Pkwy	0.109	17	Each	\$21.00	\$357.00	\$308.62	\$5,246.54	\$110.00	\$1,870.00
1B.70	Laurel Canyon - 10917 Centennial Tr	0.021	17	Each	\$19.00	\$323.00	\$59.47	\$1,010.99	\$75.00	\$1,275.00
1B.71	Laurel Hill Cove #180 - 10401 1/2 Laurel Hill Cove	0.011	17	Each	\$19.00	\$323.00	\$31.13	\$529.21	\$75.00	\$1,275.00
1B.72	Long Champ #2 - 4408 -D Long Champ Dr.	0.009	17	Each	\$19.00	\$323.00	\$25.48	\$433.16	\$75.00	\$1,275.00
1B.73	Long Vista - 15419 Long Vista Drive	0.112	17	Each	\$21.00	\$357.00	\$317.13	\$5,391.21	\$110.00	\$1,870.00
1B.74	Loop 360 - 5001 Capital Texas Hwy	0.057	17	Each	\$19.00	\$323.00	\$161.33	\$2,742.61	\$75.00	\$1,275.00
1B.75	Los Altos - 1804 Westlake Dr	0.069	17	Each	\$19.00	\$323.00	\$195.39	\$3,321.63	\$75.00	\$1,275.00
1B.76	Lost Creek I.L.C. #3 - 1149 Lost Creek Blvd	0.046	17	Each	\$19.00	\$323.00	\$130.26	\$2,214.42	\$75.00	\$1,275.00
1B.77	Lost Creek Pkg Plant - 6104 1/2 Turtle Point Dr	1.00	17	Each	\$60.00	\$1,020.00	\$304.92	\$5,183.64	\$110.00	\$1,870.00
1B.78	Lost Oasis - 3317 Lost Oasis Hollow	0.064	17	Each	\$19.00	\$323.00	\$181.22	\$3,080.74	\$110.00	\$1,870.00
1B.79	Ludwig - 11011 1/2 Middle Fiskville Road	0.029	17	Each	\$19.00	\$323.00	\$82.09	\$1,395.53	\$75.00	\$1,275.00
1B.80	Mable Davis - 1925 Wickshire	0.021	17	Each	\$19.00	\$323.00	\$59.47	\$1,010.99	\$75.00	\$1,275.00
1B.81	Mantle - 4602 1/2 Mantle Dr	0.024	17	Each	\$19.00	\$323.00	\$67.92	\$1,154.64	\$75.00	\$1,275.00
1B.82	Marbridge - FM 1626 @ Bear Creek	0.37	17	Each	\$27.00	\$459.00	\$254.64	\$4,328.88	\$75.00	\$1,275.00
1B.83	McNeal Comm - 12404 Technology Blvd	0.35	17	Each	\$27.00	\$459.00	\$240.88	\$4,094.96	\$75.00	\$1,275.00
1B.84	Montopolis Scrubber Unit - 6100 Grove Dr	0.057	17	Each	\$19.00	\$323.00	\$161.39	\$2,743.63	\$75.00	\$1,275.00
1B.85	Mt Bonnell #1 - 4418 Mt Bonnell Rd	0.009	17	Each	\$19.00	\$323.00	\$25.48	\$433.16	\$75.00	\$1,275.00
1B.86	Mt Bonnell #2 - 5301 Tortuga Tr	0.014	17	Each	\$19.00	\$323.00	\$39.65	\$674.05	\$75.00	\$1,275.00
1B.87	Nixon Lane - 809 Nixon Lane	0.017	17	Each	\$19.00	\$323.00	\$48.16	\$818.72	\$75.00	\$1,275.00
1B.88	Old Lampasas - 9000 Old Lampasas Trail	0.054	17	Each	\$19.00	\$323.00	\$152.88	\$2,598.96	\$75.00	\$1,275.00
1B.89	Onion Creek Odor Control Unit - 1101 1/2 East Slaughter Ln	0.083	17	Each	\$19.00	\$323.00	\$234.97	\$3,994.49	\$110.00	\$1,870.00
1B.90	Onion Hollow Run - 11908 Onion Hollow Run	0.064	17	Each	\$19.00	\$323.00	\$181.22	\$3,080.74	\$75.00	\$1,275.00
1B.91	Park Stone - 2106 Real Catorce	0.017	17	Each	\$19.00	\$323.00	\$48.16	\$818.72	\$75.00	\$1,275.00
1B.92	Patton Ave Bio Scrubber - 800 Patton Lane/lot 813	1.86	17	Each	\$110.00	\$1,870.00	\$332.19	\$5,647.23	\$180.00	\$3,060.00
1B.93	Patton Avenue, AW Property - 813 Patton Lane	1.00	17	Each	\$60.00	\$1,020.00	\$304.92	\$5,183.64	\$110.00	\$1,870.00
1B.94	Pearce Lane - 13321 1/2 Pearce Ln	0.44	17	Each	\$31.00	\$527.00	\$302.82	\$5,147.94	\$115.00	\$1,955.00
1B.95	Pearce Lane #2 - 13321 1/2 Pearce Lane	0.46	17	Each	\$31.00	\$527.00	\$140.26	\$2,384.42	\$75.00	\$1,275.00
1B.96	Pearson Place - 14904 1/2 North FM 620	0.160	17	Each	\$22.00	\$374.00	\$110.12	\$1,872.04	\$130.00	\$2,210.00
1B.97	Pelican Point #178 - 10806 Pelican Point	0.028	17	Each	\$19.00	\$323.00	\$79.30	\$1,348.10	\$75.00	\$1,275.00
1B.98	Pickfair (Pkg Plant) and Lot - 10000 Pickfair	1.50	17	Each	\$90.00	\$1,530.00	\$373.38	\$6,347.46	\$145.00	\$2,465.00
1B.99	Pilot Knob - 7714.25 Colton Bluff Springs	0.073	17	Each	\$20.00	\$340.00	\$206.70	\$3,513.90	\$110.00	\$1,870.00
1B.100	Plumbrook /L.C. #5 - 2203 Plumbrook	0.072	17	Each	\$20.00	\$340.00	\$203.84	\$3,465.28	\$110.00	\$1,870.00
1B.101	Quick Stream lift Station - 9018 1/2 Quick Stream Dr	0.130	17	Each	\$21.00	\$357.00	\$89.47	\$1,520.99	\$125.00	\$2,125.00
1B.102	Rancho Alto - 1220 FM 1626	0.066	17	Each	\$19.00	\$323.00	\$186.87	\$3,176.79	\$130.00	\$2,210.00
1B.103	Rattan Creek - 7209 1/2 Parmer Lane	0.164	17	Each	\$21.00	\$357.00	\$112.87	\$1,918.79	\$145.00	\$2,465.00
1B.104	Red Bud Trail - 5401 Red Bud Trail	0.009	17	Each	\$19.00	\$323.00	\$25.48	\$433.16	\$75.00	\$1,275.00
1B.105	Ribelin Ranch - 9401 1/2 McNeal Dr.	0.21	17	Each	\$26.00	\$442.00	\$144.53	\$2,457.01	\$75.00	\$1,275.00
1B.106	Richland Estates - 9314 Carson Creek	0.053	17	Each	\$19.00	\$323.00	\$150.08	\$2,551.36	\$75.00	\$1,275.00
1B.107	Ridgeview - 8501 Evelina Trail	0.099	17	Each	\$19.00	\$323.00	\$280.28	\$4,764.76	\$110.00	\$1,870.00
1B.108	Ringtail Ridge I.L.C. #4 - 2006 1/2 Rinetail Ridqe	0.057	17	Each	\$19.00	\$323.00	\$161.39	\$2,743.63	\$75.00	\$1,275.00
1B.109	Riva Ridge - 2900.5 Riva Ridge	0.160	17	Each	\$21.00	\$357.00	\$110.12	\$1,872.04	\$155.00	\$2,635.00
1B.110	River Place #1 - 6500 River Place Blvd	0.033	17	Each	\$19.00	\$323.00	\$93.40	\$1,587.80	\$75.00	\$1,275.00
1B.111	River Place #2 - 6500 River Place Blvd	0.044	17	Each	\$19.00	\$323.00	\$124.60	\$2,118.20	\$75.00	\$1,275.00
1B.112	River Place Dr. #185 - 5000 River Place Dr.	0.174	17	Each	\$21.00	\$357.00	\$119.74	\$2,035.58	\$180.00	\$3,060.00
1B.113	River Place Package Plant #216 - 8825 Big View Drive	1.24	17	Each	\$75.00	\$1,275.00	\$378.09	\$6,427.53	\$120.00	\$2,040.00
1B.114	River Place Plant LS #2 - 8825 Big View Drive	0.160	17	Each	\$21.00	\$357.00	\$110.12	\$1,872.04	\$155.00	\$2,635.00
1B.115	River Rock Court - 12502 River Rock Court	0.064	17	Each	\$20.00	\$340.00	\$181.22	\$3,080.74	\$110.00	\$1,870.00
1B.116	Rock Harbor - 5 Rock Harbour Drive	0.040	17	Each	\$19.00	\$323.00	\$113.23	\$1,924.91	\$75.00	\$1,275.00
1B.117	Rustic Rock - 11406 Rustic Rock	0.012	17	Each	\$19.00	\$323.00	\$33.99	\$577.83	\$75.00	\$1,275.00
1B.118	SAR Transfer - 6816 1/2 Hergotz Ln	0.076	17	Each	\$20.00	\$340.00	\$215.21	\$3,658.57	\$110.00	\$1,870.00
1B.119	Scotland Wells - 8300 Spicewood Springs Rd	0.076	17	Each	\$20.00	\$340.00	\$215.21	\$3,658.57	\$75.00	\$1,275.00
1B.120	Scull Creek #183 - 10204 1/2 Scull Creek	0.172	17	Each	\$21.00	\$357.00	\$118.37	\$2,012.29	\$180.00	\$3,060.00
1B.121	Shapard Vent - 2639 1/2 Shapard Ln	0.176	17	Each	\$21.00	\$357.00	\$112.15	\$1,906.55	\$180.00	\$3,060.00
1B.122	Solana Vista - 9513 1/2 Solana Vista	0.103	17	Each	\$20.00	\$340.00	\$291.65	\$4,958.05	\$110.00	\$1,870.00
1B.123	Southland Oaks - 2600 Frate Barker Rd	0.071	17	Each	\$20.00	\$340.00	\$201.04	\$3,417.68	\$75.00	\$1,275.00
1B.124	Spicewood Mesa - 10000 Spicewood Mesa	0.012	17	Each	\$19.00	\$323.00	\$33.99	\$577.83	\$75.00	\$1,275.00
1B.125	Spicewood Pkwy - 10623 1/2 Spicewood Pkwy	0.026	17	Each	\$19.00	\$323.00	\$73.64	\$1,251.88	\$75.00	\$1,275.00
1B.126	Spring Lake - 9001 Spring Lake Dr	0.143	17	Each	\$20.00	\$340.00	\$98.41	\$1,672.97	\$180.00	\$3,060.00
1B.127	Springdale Scrubber - 6201 1/2 Springdale Rd.	0.037	17	Each	\$19.00	\$323.00	\$104.78	\$1,781.26	\$75.00	\$1,275.00
1B.128	Springfield - 6610 E. William Cannon	0.037	17	Each	\$19.00	\$323.00	\$104.78	\$1,781.26	\$75.00	\$1,275.00
1B.129	Sweet Cherry - 8512 Sweet Cherry	0.043	17	Each	\$19.00	\$323.00	\$121.74	\$2,069.58	\$75.00	\$1,275.00
1B.130	Taylor Lane Pkg Plant & LS - 7535 Taylor Ln, Manor Tx	5.00	17	Each	\$280.00	\$4,760.00	\$892.98	\$15,180.66	\$390.00	\$6,630.00
1B.131	Taylor Slough - 2500 Scenic Dr	0.110	17	Each	\$20.00	\$340.00	\$311.48	\$5,295.16	\$130.00	\$2,210.00
1B.132	Terraza - 1200 Terraza Circle	0.145	17	Each	\$20.00	\$340.00	\$99.79	\$1,696.43	\$140.00	\$2,380.00
1B.133	Texas Plume - 8400 Spicewood Springs Rd	0.057	17	Each	\$19.00	\$323.00	\$161.39	\$2,743.63	\$110.00	\$1,870.00
1B.134	T-Farms (Pkg Plant) - 8250 Citation Ave	0.083	17	Each	\$19.00	\$323.00	\$234.97	\$3,994.49	\$110.00	\$1,870.00
1B.135	Tracor - 7100 E. MLK Blvd	0.50	17	Each	\$33.00	\$561.00	\$152.46	\$2,591.82	\$75.00	\$1,275.00
1B.136	Travis Country - 4504 Travis Country Cir	0.073	17	Each	\$19.00	\$323.00	\$206.70	\$3,513.90	\$75.00	\$1,275.00
1B.137	Treadsoft Cove - 3302 Treadsoft Cove	0.064	17	Each	\$19.00	\$323.00	\$181.22	\$3,080.74	\$110.00	\$1,870.00
1B.138	Treemont - 1234 Mopac South	0.026	17	Each	\$19.00	\$323.00	\$73.64	\$1,251.88	\$75.00	\$1,275.00
1B.139	Villa Norte - 9201 Villa Norte	0.158	17	Each	\$20.00	\$340.00	\$108.73	\$1,848.41	\$75.00	\$1,275.00
1B.140	Volente - 11521 FM 620 N.	0.040	17	Each	\$19.00	\$323.00	\$113.23	\$1,924.91	\$75.00	\$1,275.00
1B.141	Walnut Creek Business Park - 9013 Wall Street	0.093	17	Each	\$19.00	\$323.00	\$263.31	\$4,476.27	\$110.00	\$1,870.00

1B.142	Walsh Tract - 1502 Scenic Dr	0.129	17	Each	\$19.00	\$323.00	\$88.78	\$1,509.26	\$130.00	\$2,210.00
1B.143	West Bank - 1701 1/2 Lakeshore Drive	0.014	17	Each	\$19.00	\$323.00	\$39.65	\$674.05	\$75.00	\$1,275.00
1B.144	West Lake Cove - 2944 1/2 Westlake Cove	0.014	17	Each	\$19.00	\$323.00	\$39.65	\$674.05	\$75.00	\$1,275.00
1B.145	West Lake Dr #1 - 3220 1/2 Westlake Dr	0.030	17	Each	\$19.00	\$323.00	\$84.95	\$1,444.15	\$75.00	\$1,275.00
1B.146	West Lake Dr #2 - 4214 1/2 Westlake Dr.	0.014	17	Each	\$19.00	\$323.00	\$39.65	\$674.05	\$75.00	\$1,275.00
1B.147	West Park - 3310 Westhill Dr	0.049	17	Each	\$19.00	\$323.00	\$138.71	\$2,358.07	\$75.00	\$1,275.00
1B.148	West View - 3012 Westlake Dr	0.039	17	Each	\$19.00	\$323.00	\$110.43	\$1,877.31	\$75.00	\$1,275.00
1B.149	Wexford - 8313 Wexford Dr	1.30	17	Each	\$80.00	\$1,360.00	\$396.39	\$6,738.63	\$130.00	\$2,210.00
1B.150	Wildhorse Pkg Plant - 10621 Blue Bluff Rd	7.00	17	Each	\$400.00	\$6,800.00	\$1,250.17	\$21,252.89	\$530.00	\$9,010.00
1B.151	William Wallace Way - 7020 112 William Wallace Way	0.062	17	Each	\$19.00	\$323.00	\$175.56	\$2,984.52	\$75.00	\$1,275.00
1B.152	Pack Wagon Trail-11123 1/2 Pack Wagon Trail	0.250	17	Each	\$23.00	\$391.00	\$172.06	\$2,925.02	\$215.00	\$3,655.00
1B.153	Buffalo Ridge-100 1/2 Buffalo Ridge	0.250	17	Each	\$23.00	\$391.00	\$172.06	\$2,925.02	\$215.00	\$3,655.00
TOTAL EXTENDED PRICE - CATEGORY 1, GROUP B =					\$82,280.00		\$431,832.30		\$282,285.00	

CATEGORY 2 LABOR RATE FOR OTHER RELATED SERVICES

The rates listed below shall not include a separate charge for administrative, overhead, per diem, and transportation (i.e. travel time, mileage, and fuel) costs. These expenses shall be included in the labor rates provided and shall not be paid separately.

ITEM NO.	DESCRIPTION OF SERVICES	UNIT	UNIT PRICE PER LABOR HOUR	UNIT PRICE PER LABOR HOUR	UNIT PRICE PER LABOR HOUR
2.1	Crew Technician Labor rate for Services during normal business hours, defined as Monday through Friday 6:30 am - 5:00 pm	Hourly Rate	\$31.00	\$45.00	\$85.00
2.2	Crew Technician Labor rate for Services after hours, defined as Monday through Friday 5:01 pm - 6:29 am, Saturday and Sunday and City holidays	Hourly Rate	\$31.00	\$67.50	\$110.00
2.3	Supervisor Labor rate for Services during normal business hours, defined as Monday through Friday 6:30 am - 5:00 pm	Hourly Rate	\$37.00	\$75.00	\$110.00
2.4	Supervisor Labor rate for Services after hours, defined as Monday through Friday 5:01 pm - 6:29 am, Saturday and Sunday and City holidays	Hourly Rate	\$47.00	\$112.50	\$130.00
2.5	Licensed Pesticide Applicator Labor rate for Services during normal business hours, defined as Monday through Friday 6:30 am - 5:00 pm	Hourly Rate	\$42.00	\$75.00	\$90.00
2.6	Licensed Pesticide Applicator Labor rate for Services after hours, defined as Monday through Friday 5:01 pm - 6:29 am, Saturday and Sunday and City holidays	Hourly Rate	\$47.00	\$112.50	\$100.00
2.7	Irrigation Specialist Labor rate for Services during normal business hours, defined as Monday through Friday 6:30 am - 5:00 pm	Hourly Rate	\$55.00	\$90.00	\$115.00
2.8	Irrigation Specialist Labor rate for Services after hours, defined as Monday through Friday 5:01 pm - 6:29 am, Saturday and Sunday and City holidays	Hourly Rate	\$65.00	\$135.00	\$130.00

DISCOUNTS OFF CATALOG PRICING OR MARKUP TO COSTS FOR MATERIALS

Offeror shall be able to provide materials for maintenance services. The minimum discount off catalog pricing and maximum markup to costs paid by the offeror shall remain fixed throughout the term of the contract including any subsequent renewal periods, and are not subject to change. The percentage discounts off catalog pricing or markup to costs given should take into all costs (administrative, overhead, shipping charges, etc.) to deliver the materials to the Austin, TX area. These costs shall be factored into the percentage rates and shall not be paid separately.

For discount off of catalog pricing, a bid of '0' (zero) or left blank will be interpreted by the City as a zero percent discount to the City. For markup to costs paid by the offeror, a bid of '0' (zero) or left blank will be interpreted by the City as a zero percent markup to the City.

ITEM NO.	ITEM DESCRIPTION	PERCENTAGE	PERCENTAGE	PERCENTAGE
2.9	Discount Off Catalog Pricing for all related Materials and associated Components	0%	0%	0%
2.10	Markup to Costs for all related Materials and associated Components (not to exceed 15%)	10%	15%	15%
TOTAL EXTENDED PRICE - CATEGORY 2 =		\$100,000.00	\$100,000.00	\$100,000.00
TOTAL EXTENDED PRICE FOR CATEGORIES 1 TO 2 =		\$295,002.00	\$760,113.22	\$495,085.00

Note: *Deemed non-responsive - Did not meet the specification requirements of the solicitation related to the Minority Owned Women Owned Business Enterprise Procurement Program.

Award Method: By groups

Prepared by: Carol Shelton

Approved by: Sandy Wirtanen

Yellow	notates primary award.
Green	notates secondary award.