

MEMORANDUM OF UNDERSTANDING

TO: Greg Meszaros Director, Austin Water Utility Department

M.O.U. # 19-002

Jacqueline Sargent General Manager, Austin Energy Department

FROM: Liana Kallivoka, PhD, PE, LEED Fellow Acting Director, Parks and Recreation Department

SUBJECT: Lamar Beach Waterline and Electric Utilities

DATE: 8/19/2019

Austin Water Utility Department is allowed to use the parkland located at Lamar Beach Metro Park (1200 W. Cesar Chavez), as part of the work site for the above referenced project, as indicated in Attachments.

The parkland is to be used for **Permanent Use and Temporary Use.** The requested area is:

Permanent Use Area: <u>13,431</u> sq. ft. (.308 acres) Temporary Use Area: <u>10,745</u> sq. ft. (.247 acres)

Parkland Mitigation Amount = \$325,894

- \$6,700,000 Parkland Appraisal Value
- \$306,958 Permanent Use Value
- \$18,936 Temporary Use Value
- \$325,894 Total Mitigation Amount
- \$162,947 Permanent and Temporary Use for Waterline/Electric Easement Per Department

Austin Water Utility Department and Austin Energy Department are in agreement to sponsor the Ch. 26 application for the installation of permanent waterline and electric utilities. The proposed utilities should not interfere with the operation of the existing park.

Austin Water Utility Department Point of Contact is: Randi Jenkins	Phone Number: <u>972-0117</u>
Austin Energy Department Point of Contact is: Pamela England	Phone Number: <u>332-6442</u>
PARD Point of Contact is: Gregory Montes	Phone Number: <u>974-9458</u>

Parks & Recreation Board:

Council Approval:

Liana Kallivoka, PhD, PE, LEED Fellow Acting Director, Parks and Recreation Department Date

Date

Date

CONCURRENCE

Greg Meszaros Director, Austin Water Utility Department

Jacqueline Sargent General Manager, Austin Energy Department

Attachments: A (Map Exhibit) Attachments: B (Appraisal Calculation)

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