NHCD Contracts				
Agency	FY2018-19 Budget	Program Description		
Special Needs Assistance				
Senior Services				
Family Eldercare		Provides bill payer services that help prevent and protect seniors from becoming victims of abuse, neglect, or financial exploitation. Persons must meet income, age, and residential eligibility requirements.		
Childcare Services				
Austin Independent School District Teen Parent Childcare Program	\$179,644	Child Care Services will increase the supply of childcare for low-income families. Social service contracts through APH will provide: 1) childcare vouchers for families in crisis, including homeless and near homeless families, and parents enrolled in self-sufficiency programs; 2) direct childcare services for teen parents who are attending school; and 3) direct childcare services through the Early Head Start child development program.		
Child, Inc. Early Head Start program	\$84,928			
Young Women's Christian Association Bridge Childcare Voucher Program	\$283,272			
Childcare Services Subtotal:	\$547,844			
Youth Services				
Austin Travis County Mental Health and Mental Retardation Center Integral Care (ATCIC)	\$203,700	Mental Health Services will serve at-risk youth and their families. The services and support are customized to the needs of the youth and family, and are delivered utilizing the wraparound model. The interventions focus on areas of basic needs, mental health services, educational support and social enrichment. Services will continue to be accessed through designated schools and community centers.		
Special Needs Assistance Total:	\$885,544			
Homeless Assistance				
Tenant Based Rental Assistance				
Housing Authority City of Austin (HACA)	\$527,000	The Tenant-Based Rental Assistance (TBRA) program provides rental-housing subsidies and security deposits to eligible case-managed		
Salvation Army	\$40,000	families working toward self-sufficiency.		
Homeless Assistance Total:	\$567,000			
Community Development Assistance				
Community Development Bank				
PeopleFund		The Community Development Bank (CDB) provides funds to a Community Development Financial Institution (CDFI) to administer loan programs offering flexible capital and technical assistance to small and minority businesses that are expanding or relocating to low-income areas. The performance goal for this program is job creation or retention for low- to moderate-income individuals.		
Community Development Assistance Total:	\$150,000			
Renter Assistance				
Architectural Barrier Removal-Renter				
AGH2O Holdings				
Pietra, INC				
Birch Construction		The program modifies or retrofits the living quarters of eligible, low- and moderate-income elderly and disabled renters with incomes at or		
Camilo Garcia Construction		below 80% ofthe Median Family Income (MFI) for the Austin area. The program seeks to remove architectural barriers in the homes of		
ILCOR Homes		elderly and severely disabled renters, increasing mobility and self-sufficiency and allowing clients to remain in their homes.		
On-Call Management Services				
Valdez Remodeling and Weatherization				
ABR Subtotal:	\$185,000			
Tenants' Rights Assistance				
Austin Tenants Council- Tenants' Rights Assistance	\$288,729	Provides services to tenants residing within Austin City limits. Objectives of this program include: 1) facilitate mediation services between landlords and low- to moderate-income tenants to complete health and safety related repairs in rental units, which will help maintain reasonable habitability standards; 2) provide direct counseling and technical assistance to low-income renters regarding tenant/landlord issues; 3) provide public education and information through workshops and public forums on landlord/tenant relationships and educate renters on their rights as well as their responsibilities under the law; and 4) identify fair housing complaints that can be investigated and may assist in resolving, reducing or minimizing discriminatory housing practices.		
Renter Assistance Total:	\$473,729			

NHCD Contracts				
Agency	FY2018-19 Budget	Program Description		
Homeowner Assistance				
Minor Home Repair Program				
Austin Area Urban League (AAUL)	\$1,000,000	The Minor Home Repair Program makes repairs to alleviate life-threatening living conditions, and health and safety hazards for low- to moderate-income homeowners. Households residing within Austin City limits and with incomes at or below 80% of MFI are eligible. Eligible households can receive up to \$5,000 for home repairs per year.		
GoRepair Programs				
Meals on Wheels & More		The purpose of the GO Repair! Program is to address substandard housing conditions of low and moderate income homeowners residing		
Easterseals Central Texas				
Rebuilding Together Austin		within the corporate city limits of the City of Austin. The program provides financial assistance to make repairs that will eliminate health and		
Austin Area Urban League		safety hazards and/or provide improved accessibility. This new program also seeks to remove many of the logistical barriers among local		
Austin Habitat for Humanity		organizations currently operating home repair programs, reduce or eliminate waiting lists and build the capacity of local nonprofits to		
Interfaith Action of Central Texas		provide these specific repairs to qualified individuals.		
American YouthWorks				
GoRepair Programs Subtotal:	\$4,200,000			
Architectural Barrier Removal-Owner				
AGH2O Holdings				
Pietra, INC				
Birch Construction		The program modifies or retrofits the living quarters of eligible, low- and moderate-income elderly and disabled homeowners with incomes		
Camilo Garcia Construction		at or below 80% of the MFI for the Austin area. The program seeks to remove architectural barriers in the homes ofelderly and severely		
ILCOR Homes		disabled homeowners, increasing mobility and self-sufficiency and allowing clients to remain in their homes.		
On-Call Management Services				
Valdez Remodeling and Weatherization	4			
ABR Subtotal:	\$1,325,000			
Home Repair Loan Program (HRLP)				
AGH2O Holdings		The Homeowner Rehabilitation Loan Program (HRLP) assists low- and moderate-incomehomeowners with incomes at or below 80% of theMFI for the Austin area, by providing financial assistance and addressing substandard housingconditions. The result of the program is that		
Pietra, INC				
Birch Construction				
Camilo Garcia Construction				
ILCOR Homes	-	thehousing is decent, safe, sanitary, and in good repair.		
On-Call Management Services				
Valdez Remodeling and Weatherization				
HRLP Subtotal:	\$841,346			
Homeowner Assistance Total:	\$7,366,346			
Housing Development Assistance				
Rental Housing Development Assistance				
Housing Authority of Travis County (HATC)	_	The Rental Housing Development Assistance (RHDA) program provides opportunities to create and retain affordable rental units for low- and moderate-income households, and low-income persons with special needs. RHDA provides below-market-rate financing to nonprofit and forprofit developers for the acquisition, new construction, or rehabilitation of affordable rental housing. RHDA serves households at or below		
Blackland Community Development Corporation				
Diana McIver Associates (DMA)				
Saigebrook		50% of MFI with a target of serving households at or below 30% of MFI.		
Foundation Communities		The City of Austin currently has four certified CHDOs developing rental housing through the use of HOME CHDO funds. Blackland CDC operates multiple single-family units for rent to households below 50% MFI and continues to find ways to develop in an increasingly constrained area. AHA! recently broke ground on a new 27 unit development targeted for mobility-impaired individuals. Blackshear NDC recently certified as a CHDO and has submitted an application for rehabilitation of two rental units. Guadalupe NDC has continued to expense		
ICC Co-Op				
College Houses		its rental properties through the construction of multiple accessory dwelling units on properties currently in their Community Land Trust.		
Project Transitions				

NHCD Contracts				
Agency	FY2018-19 Budget	Program Description		
RHDA Subtotal:	\$27,016,827			
Ownership Housing Development Assistance				
Habitat for Humanity		The Ownership Housing Development Assistance (OHDA) program works with lenders, and nonprofit and for-profit developers, to leverage City and federal funds to increase homeownership opportunities for low- to moderate-income buyers. Activities include: 1) the acquisition and development of land; 2) the acquisition and rehabilitation of residential structures; 3) the acquisition of new or existing housing units;		
Guadalupe Neighborhood Development Corporation (GNDC)				
Jese Real Estate Services		and 4) the construction of new housing, all for sale to income-eligible households at or below 80% of MFI.		
OHDA Subtotal:	\$6,920,631			
CHDO Operating Expense Grants				
Blackland Community Development Corporation	\$25,000	The Community Housing Development Organizations (CHDO) Operating Expenses Grant program provides financial support to eligible, city-certified CHDOs actively involved in housing production or expected to begin production within 24 months. Under the terms of the grant, CHDOs must access CHDO set-aside funds to produce affordable housing for the community. Funding can only be used for the organization's operating expenses and cannot be used on project- related expenses.		
Housing Development Assistance Total:	\$33,962,458			