



Impact of the City of Austin's Ordinance No. 20190910-002 on Electric Ratepayer Classes



On September 10, 2019, the City Council of the City of Austin adopted Ordinance No. 20190910-002 establishing a revenue requirement for electric rates for utility bills rendered on or after November 1, 2019. This written report describes the effects of the City Council's action upon each electric customer class. The City posted this report with the City Clerk of the City of Austin on September 16, 2019, pursuant to the Public Utility Regulatory Act §33.103. More information is available on request from the City Clerk's office.

Customer Class — Inside City Of Austin	Approved Rate Year Revenue Requirement	Prior Revenue Requirement	Percentage Change	Percentage Change
Residential	\$395,243,611	\$390,106,010	\$5,137,601	1.3%
Secondary Voltage 1	31,816,120	31,467,986	348,134	1.1%
Secondary Voltage 2	240,841,538	237,777,688	3,063,851	1.3%
Secondary Voltage 3	202,727,360	199,820,268	2,907,091	1.5%
Primary Voltage 1	26,289,931	25,861,482	428,449	1.7%
Primary Voltage 2	53,522,101	52,709,117	812,984	1.5%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	88,626,546	85,806,002	2,820,544	3.3%
Transmission Voltage	1,268,825	1,264,170	4,655	0.4%
Transmission Voltage (≥ 20 MW @ 85% aLF)	12,586,963	12,173,484	413,479	3.4%
Service Area Street Lighting	-	-	-	-
City-Owned Private Outdoor Lighting	2,061,693	2,049,098	12,595	0.6%
Customer-Owned Non-Metered	96,150	92,406	3,744	4.1%
Customer-Owned Metered	413,239	418,953	(5,713)	-1.4%
Total	\$1,055,494,077	\$1,039,546,663	\$15,947,414	1.5%

Customer Class — Outside City Of Austin

Residential	\$115,660,721	\$114,219,042	\$1,441,679	1.3%
Secondary Voltage 1	5,046,356	4,986,737	59,619	1.2%
Secondary Voltage 2	33,476,396	33,013,379	463,016	1.4%
Secondary Voltage 3	19,395,501	19,063,843	331,659	1.7%
Primary Voltage 1	3,401,550	3,334,119	67,431	2.0%
Primary Voltage 2	3,915,541	3,805,763	109,778	2.9%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	-	-	-	-
Transmission Voltage	1,210,492	1,179,501	30,990	2.6%
Transmission Voltage (≥ 20 MW @ 85% aLF)	-	-	-	-
Service Area Street Lighting	-	-	-	-
City-Owned Private Outdoor Lighting	445,600	440,584	5,016	1.1%
Customer-Owned Non-Metered	-	-	-	-
Customer-Owned Metered	90,943	88,841	2,101	2.4%
Total	\$182,643,099	\$180,131,810	\$2,511,289	1.4%
Total Realized Revenue	\$1,238,137,176	\$1,219,678,473	\$18,458,703	1.5%