



**Purchasing Supply Agreement  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 17  
AGENDA DATE: Thu 01/15/2004  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of a 12-month supply agreement with AUSTIN CRUSHED STONE, Austin, TX for flexible base in an amount not to exceed \$124,028, with four 12-month extension options in an amount not to exceed \$124,028 per extension option, for a total agreement amount not to exceed \$620,140.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$82,685.33 is available in Fiscal Year 2003-2004 Amended Operating Budget of the Electric Utility Department. Funding for the remaining four months of the original contract period and extension options is contingent upon available funding in future budgets.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING** Purchasing **DIRECTOR'S**  
**DEPARTMENT:** for Austin Energy; **AUTHORIZATION:** Vickie Schubert

**FOR MORE INFORMATION CONTACT:** Dolores Castillo, Senior Buyer/322-6466

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Low bid of two bids received.

**MBE / WBE:** This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

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This supply agreement provides Austin Energy with ready access to City approved flexible base material, consisting of crushed limestone with a clay-like binding material. Flexible base is used to obtain a stable surface area for construction of electrical substation facilities and electrical equipment, street cut repairs, and right-of-way improvements. This material is utilized for both Capital Improvement and operations and maintenance projects.

MBE/WBE Solicited: 5/1  
MBE/WBE Subcontractor Participation: 0/0%

MBE/WBE Bid: 0/0



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**BID TABULATION**

**IFB# DC04100002**

**Unit Prices**

<b><u>VENDOR</u></b>	<b><u>ITEM 1</u></b> <b><u>8100 TONS</u></b>	<b><u>ITEM 2</u></b> <b><u>5400 TONS</u></b>	<b><u>ITEM 3</u></b> <b><u>1000 TONS</u></b>
<b>Austin Crushed Stone Austin, Texas</b>	<b>\$8.14</b>	<b>\$9.86</b>	<b>\$4.85</b>
 Shaffer Concrete Co. Austin, Texas	 \$9.50	 \$11.50	 \$8.50

**PRICE ANALYSIS**

- Adequate competition.
- Seven notices were issued including five MBEs and one WBE. Four bids were issued and two bids were received. The MBE/WBEs did not respond.
- Price comparison with the last contract renewed on 01/18/03 indicates the prices have increased approximately .06%.

**APPROVAL JUSTIFICATION**

- Low bid.
- The Electric Utility Department concurs with the award.
- Advertised in the Internet.