



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 20
AGENDA DATE: Thu 01/15/2004
PAGE: 1 of 2

SUBJECT: Authorize execution of a contract with AUSTIN MAINTENANCE & CONSTRUCTION, INC. Houston, TX for fabrication and installation of steel platforms for the Sand Hill Energy Center in an amount not to exceed \$499,914.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2003-2004 Approved Capital Budget for the Electric Utility Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing
DEPARTMENT: for Austin Energy;

DIRECTOR'S
AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Carole Martindale, Purchasing Mgr/322-6155

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of 2 received

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the purchase and installation of sixteen steel platforms to be placed at the Sand Hill Energy Center. These platforms will be located around equipment in order to facilitate maintenance and repair activities. Examples of the use of the platforms are: lube oil access, boiler feedwater valve access and unit auxiliary transformer access.

The contractor will fabricate the platforms from drawings furnished by Austin Energy, and will also install the platforms on the site.

MBE/WBE/WBE Solicited: 4/2
MBE/WBE Subcontractor Participation: 0%/0%

MBE/WBE Responded: 0/0



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**BID TABULATION
IFB# CM0410002**

**VENDOR
Austin Maintenance & Construction
Houston, TX**

**TOTAL BID
\$499,914**

Dennis Steel
Leander, TX

\$598,500

PRICE ANALYSIS

- a. Adequate competition.
- b. Twelve notices were mailed, including four MBEs and 2 WBEs. Six solicitations were issued and two were received. MBE/WBEs did not respond.
- c. There is no prior purchase history for these platforms.

APPROVAL JUSTIFICATION

- a. Low bid.
- b. The Electric Utility Department concurs with the recommended award.
- c. Advertised on the Internet.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

1/8/2004

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Electric Utility Department

SUBJECT: Authorize execution of a contract with AUSTIN MAINTENANCE & CONSTRUCTION, INC. Houston, TX for fabrication and installation of steel platforms for the Sand Hill Energy Center in an amount not to exceed \$499,914.

FINANCIAL INFORMATION:

Parent Project Name: **Power Production**
Project Authorization: 2003-2004 Approved Capital Budget

| | | |
|-----------------------|-------------------|-------------------------|
| Current Appropriation | \$ 341,724,850.00 | |
| Unencumbered Balance | | \$ 30,970,644.23 |
| Amount of This Action | | <u>(499,914.00)</u> |
| Remaining Balance | | <u>\$ 30,470,730.23</u> |

Use of Remaining Balance:

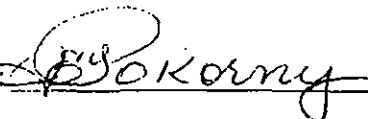
Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget

Signature: _____



Date: _____

12/26/03