

Austin Energy

EUC Overview - IBM SW Portfolio, Sirius

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EUC Overview

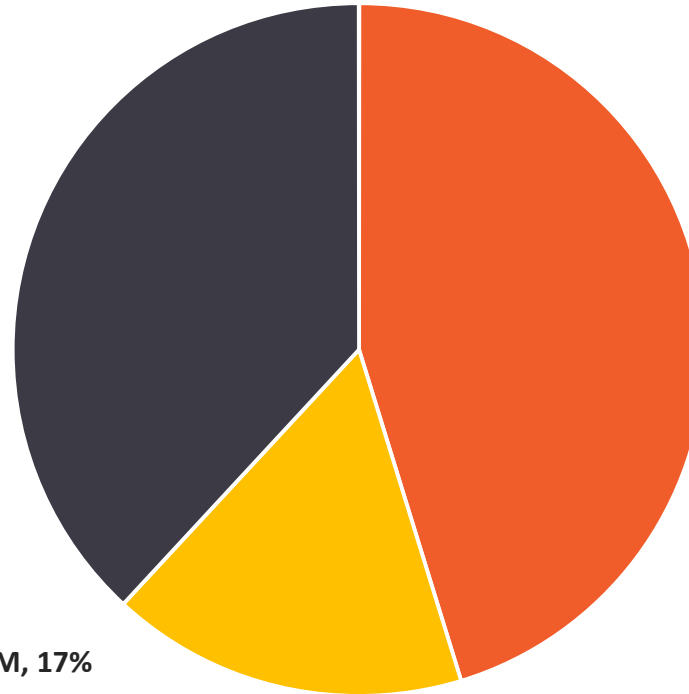
IBM Software Portfolio - \$42M/4 year contract

Software Support & Maintenance (Existing Software), \$16M, 38%

- Represents multiple IBM Brands
- Approximately 100 software products
- Used across every business unit in the Utility: modeling and decision optimization tools; application provisioning and software testing; inventory management and purchasing

Work and Asset Management Implementation for Electric Service Delivery, \$19M, 45%

- Electric Service Delivery work and asset management, replaces multiple legacy systems, integrates with key Utility and COA systems, decreases manual work/data entry, provides mobile capability



Enhancement & Growth, \$7M, 17%

- Growth due to increased adoption within product portfolio
- Technical services to support enhancements for customer facing websites, data integration, etc.





**Customer Driven.
Community Focused.SM**

