

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY - November 2019**

Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)				Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount	Project Completion Date
					MBE		WBE		MBE		WBE										
					AA	H	A/NA	WBE	AA	H	A/NA	WBE									
Constructive Ventures, Aspen Heights & CIM Group	The Independent @ 3rd & West (formally Austin Energy Block 24)	Rhode Partners	Professional Service	P	2.90%	9.00%	4.90%	15.80%	1.91%	10.19%	10.65%	6.75%	\$6,830,910.00	\$6,457,942.31	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	94.54	ECC Master Developer Agreement	12/1/2019
		Balfour Beatty	Construction	P	2.70%	9.70%	2.30%	13.80%	0.32%	0.48%	0.00%	0.05%	\$170,633,245.00	\$155,600,456.12	Craig Land			Construction in progress	91.19		7/1/2019
CAAICON	Austin FC Soccer Stadium	Gensler Sports	Design	P	1.22%	2.90%	3.48%	3.72%	0.00%	9.19%	1.27%	2.56%	\$4,958,287.00	\$2,785,789.42	Mike Rock	Jolene Cochran	EDD	Construction in progress	56.18	Land Use Agreement	4/1/2021
		Precourt Sports Venture (PSV)	Design-Miscellaneous	P	1.22%	2.90%	3.48%	3.72%	0.00%	0.72%	0.00%	8.62%	\$623,450.00	\$312,838.11				Construction in progress	50.18		
		Austin Commercial	Construction-Bid Package 1	P	0.65%	1.90%	1.24%	0.91%	0.00%	0.00%	0.00%	0.00%	\$30,165,275.00	\$0.00				Construction in progress	0.00		
			Construction-Bid Package 2	P	2.04%	3.86%	0.16%	6.06%	0.00%	0.00%	0.00%	0.00%	\$12,055,544.00	\$0.00				Construction in progress	0.00		
			Construction-Bid Package 3	P	1.83%	4.70%	1.20%	1.80%	0.00%	0.00%	0.00%	0.00%	\$52,236,591.00	\$0.00				Construction in progress	0.00		
Trammell Crow	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	70.18%	12.87%	\$273,126.00	\$226,824.62	Bryan Embrey/ Mark Fowler	Jolene Cochran	EDD	Design in progress	59.38	Developer Agreement; Not applicable	4/1/2022
	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	2.55%	\$3,318,763.95	\$1,970,542.57				Design in progress	9.4		6/1/2022
	Greenwater Block 185-C	DPR Construction	Construction (Block 185 C)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.18%	1.00%	0.00%	\$163,953,351.41	\$15,406,566.93				Construction in progress	83.04		7/31/2022
	Greenwater Block 185 Misc D	Trammell Crow	Professional (Block 185 Misc D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	70.18%	12.87%	\$273,126.00	\$226,824.62				Design in progress	84.65		4/1/2022
	Green Water Block 188	Handel Architects/The KOR Group	Professional (Block 188)	P	2.90%	9.00%	4.90%	15.80%	0.00%	3.97%	0.09%	9.70%	\$2,077,047.00	\$1,758,208.58				Design in progress	76.00		1/31/2020
		Austin Commercial	Construction (Block 188)	C	2.70%	9.70%	2.30%	13.80%	11.00%	1.08%	0.00%	1.81%	\$126,073,660.00	\$95,815,981.60				Construction in progress	83.16		1/31/2020

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY - November 2019**

VISA Inc and VISA U.S.A.	Global IT Center-Building 2	Gensler/DPR Construction	Design/Build Building II -4th Floor Reno	C	3.06%	1.42%	0.58%	0.00%	\$18,186,588.00	\$5,048,271.66	Brooke Brindle/ Aimee D. Janousek/Darren Bonnet		Construction in progress	0.28	\$1,560,000.00	5/22/2020
--------------------------	-----------------------------	--------------------------	--	---	-------	-------	-------	-------	-----------------	----------------	---	--	--------------------------	------	----------------	-----------

NOTE: Based on October 2019 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.