

QoL Budget Meeting notes 11-9-2019

Ed VanEnoo

Equity office, addl NHCD did not exist 2016

Forecast Gaps thru 2023 - \$7.8m To \$27.1m

Lot of one-time funding for investments in housing etc in FY19-20

Separate Fire & EMS departments in Austin while other cities have a joint Dept. ACM Arellano study looking at joining both for efficiency

\$60m spend - align with goals and objectives for homelessness

Challenge to maintain existing items itself

Equity examination of existing funding:

PARD \$106.4m (incl/ adult 50+ Pgms, cultural facilities)

APH \$85.9m (hE, disease prev, SS contr)

ED \$49.6m (Cultural Arts contracts, WF dev, economic incentives, SB Assistance)

NHCD \$26.8m (affordable h, h assistance)

Equity Office \$1.4m (assessments, liaison)

Passed out the memo to commissions of the FY 2020-21 Budget calendar

Would be good to have an AAQoL AC budget work calendar based on the dates??

Initial draft AAQoL Budget calendar

-May 8 Department budgets due -

- Jan discussion in Commission meeting*
- Feb: region-wise input?*
- Mar: All-Asian input time Departments*
- Apr: Consolidation in Commission mtg to Departments*

-July 13 Proposed Budget to City Council

- May: Revisions to Budget department*
- June: Meetings with Council members*

Discussion on effectiveness of Budget meetings in 2019 - what worked and what did not (notes taken by Amanda from Joshua)

Breakout groups to meet with Department directors. Shubhada spent much time with

1) Economic Development Division and Workforce Dev/Cultural Arts (David Colligan &

Sylnovia Holt-Rabb) - shared gaps for Asian Women, opportunities of co-locating day-care

services for older adults with Early Childhood as needs for care is a challenge for those who leave the home to work

2) Austin Public Health (Stephanie Hayden) - shared issues seen in the Asian American community to allow for culture-based services"