

This report is intended to give a high level overview of Austin Pets Alive!'s lifesaving operations each quarter, with a focus on APA!'s impact on Travis county through our partnership with Austin Animal Center.

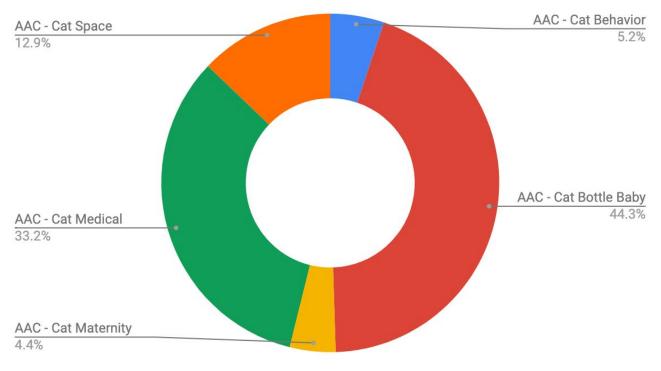
Intakes - Compared to Q4 2018, APA transfers from AAC were up 18% overall in Q4 2019, with a 74% increase in cat transfers and a 12% decrease in dog transfers.

	Q4 2019	Q4 2018	% Change '19 v '18
Total Cat Transfers from AAC	388	223	74%
Total Dog Transfers from AAC	366	415	-12%
Total Transfers from AAC	754	638	18%

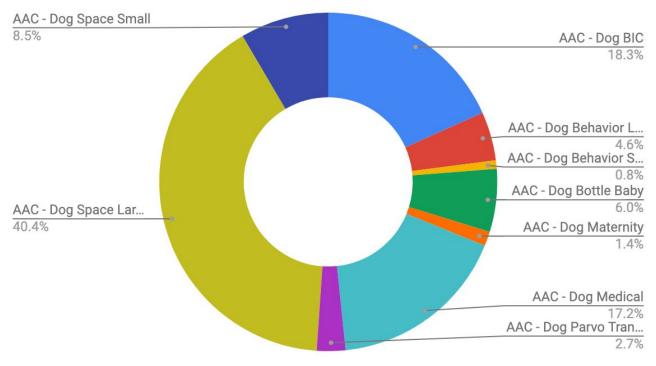
Detailed Breakdown of APA Intakes from AAC

	Oct 2019	Nov 2019	Dec 2019	Q4 2019
AAC - Cat Behavior	10	4	6	20
AAC - Cat Bottle Baby (Includes BIC)	118	48	6	172
AAC - Cat Maternity	8	9	0	17
AAC - Cat Medical	74	41	14	129
AAC - Cat Space	16	34	0	50
AAC - Dog BIC	19	6	42	67
AAC - Dog Behavior Large/Medium	7	5	5	17
AAC - Dog Behavior Small	3	0	0	3
AAC - Dog Bottle Baby	5	12	5	22
AAC - Dog Maternity	2	1	2	5
AAC - Dog Medical	17	23	23	63
AAC - Dog Parvo Transfer	1	5	4	10
AAC - Dog Space Large/Medium	76	32	40	148
AAC - Dog Space Small	15	10	6	31
Total AAC	371	230	153	754
Travis - PASS	25	16	12	53
Travis - Parvo OS/PASS	0	0	0	0
Total Travis	396	246	165	807

Intakes from AAC - Cat Breakdown

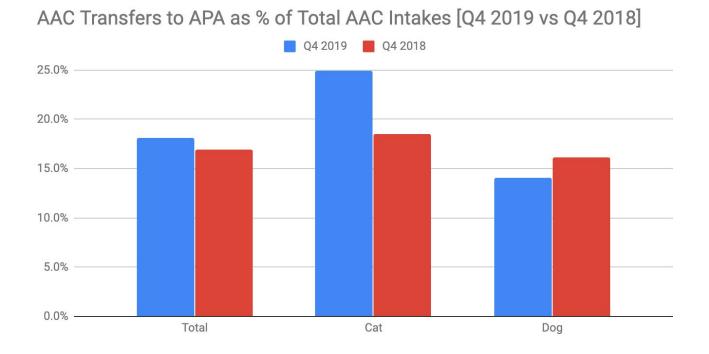


Intakes from AAC - Dog Breakdown

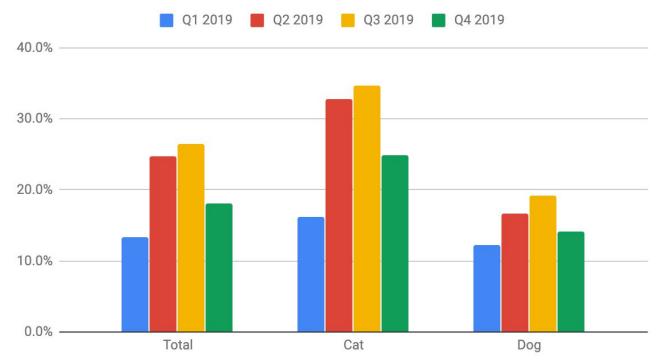


The first chart shows AAC to APA transfers as a percentage of total AAC Intakes for Q4 2019 compared to Q4 2018 as a way of gauging how APA is responding to increased AAC intakes.

The second chart shows AAC to APA transfers as a percentage of total AAC Intakes for the last four quarters (Q1 of 2019 through Q4 of 2019).



AAC Transfers to APA as a % of total AAC Intakes



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Outcomes of AAC -> APA Animals

	October 2019			Novem	ovember 2019 Dec			December 2019		Q4 2019		
	Cat	Dog	Total	Cat	Dog	Total	Cat	Dog	Total	Cat	Dog	Total
Adoptions	266	197	463	260	136	396	297	144	441	823	477	1300
Euthanasia	9	3	12	11	1	12	11	1	12	31	5	36
Lost/Stolen	0	0	0	0	0	0	0	0	0	0	0	0
Feral/Wildlife	0	0	0	0	0	0	0	0	0	0	0	0
Return to Owner	0	3	3	0	0	0	0	0	0	0	3	3
UDIC *	34	3	37	27	2	29	5	8	13	66	13	79
Transfer Out	0	1	1	0	0	0	0	0	0	0	1	1
Total Outcomes	309	207	516	298	139	437	313	153	466	920	499	1419

* UDIC = Unassisted Death in Custody is comprised of animals pulled with severe medical concerns or neonates who died while receiving appropriate care for their life-threatening condition.

Significant numbers and highlights from the Quarter

While dog transfers were down by 12% overall compared to Q4 of 2018, it is worth noting that this is primarily due to a decreased need in the specialty populations - for example, parvo transfers were down 55% and other medical case dogs were down 48%. At the same time, medium/large dog space transfers *increased* by 48% over Q4 2019.

Overall for 2019, we had a 93% increase in medium/large dog space transfers, and a 65% increase in neonatal kitten transfers, two populations that AAC had year-long struggles with.

In late 2019, APA! was awarded a one-year grant from Maddie's Fund to work on a number of projects related to the welfare and movement of big dogs in the shelter system. We will be working closely with Maddie's Fund to assess and improve processes and systems related to care, behavior, marketing, foster, community engagement, and other programs to the benefit of large dogs, and especially behavior dogs, in the shelter. One of the goals includes identifying and addressing areas of opportunity in the APA!-AAC partnership, including alignment of programs and improving documentation. We are very excited about these projects and hope to see big changes in the coming year!

Live Release Rate Calculations

Live Release Rate is calculated as AACs total live outcomes, which is all outcomes less Died, Euthanasia, Disposed, and Missing divided by total outcomes for the period.

AAC Live Release Rate							
	Oct - 2019	Nov - 2019	Dec - 2019	Q4 - 2019	CY 2019		
AAC Live Outcomes	1,619	1,471	1,357	4,447	17,643		
AAC Total Outcomes	1,670	1,511	1,379	4,560	18,142		
AAC Live Release Rate	97%	97%	98%	98%	97%		

AAC Live Release Rate without APA attempts to show what AAC might look like without transfers to APA. While there is no perfect way to calculate this metric since it is impossible to know what would have happened were these animals not pulled by APA, this is one way to illustrate APA's effect on AAC live outcomes.

AAC Live Release Rate w/out APA Transfers ([AAC Live Outcomes] - [AAC to APA Transfers]) / [AAC Total Outcomes] Oct - 2019 Nov - 2019 Dec - 2019 Q4 - 2019 CY 2019 AAC Live Outcomes 1,619 1,471 1,357 4,447 AAC to APA Transfers 371 230 153 754 AAC Total Outcomes 1,670 1,511 1,379 4,560 AAC Live Release Rate w/out APA 74.7% 82.1% 87.3% 81.0%

The AAC + APA Community Live Release rates combines AAC and APA live outcomes for the period (again total outcomes less Euth, Died, and Disposal) and divides that by the total outcomes for the period.

AAC + APA Community Live Release Rate								
([AAC Live Outcomes]+[Live Outcomes of AAC to APA Transfers]) / ([AAC Total Outcomes]+[Total Outcomes of AAC to APA Transfers])								
	Oct 2010	Nov - 2019	Dec. 2010	04 2010	CY 2019			
	001 - 2019	100 - 2019	Dec - 2019	Q4 - 2019	CT 2019			
AAC Live Outcomes	1,619	1,471	1,357	4,447	17,643			
Live Outcomes of AAC to APA Transfers	467	396	441	1,304	3,559			
AAC Total Outcomes	1,670	1,511	1,379	4,560	18,142			
Total Outcomes of AAC to APA Transfers	516	437	466	1,419	4,144			
AAC + APA Community Live Release Rate	95%	96%	97%	96%	95%			

17,643

3,941

18,142 75.5%