

Component	Description	Calculation	Valuation	Credit towards \$3.1 M Community Amenity Fee?	CREDIT	PUD Ordinance	Status
Pedestrian Realm Upgrades # 1	Concrete: Bike lanes, bus Queuing, subsurface pavers. New curb for sidewalks...	Min. Requirement: \$102,000. PUD proposal: \$197,100	\$95,100.	Yes. (Developer must build and dedicate to CoA to get credit)	\$95,100.	Owner must build during construction.	Approved in Site Plan Review. Will be built and inspected during construction.
Pedestrian Realm Upgrades # 2	Site: Upgrade pavers, 5" trees, tree grates, silva cell system....	Min. Requirement: \$287,900. PUD proposal: \$838,313	\$542,366	No credit for Community Amenity Fee. The project is getting a PUD credit for Environmental Superiority for these elements/standards.	0.	Required in Ordinance.	Approved in Site Plan Review. Will be built and inspected during construction.
Affordable Housing	\$6/SF of bonus area	Base FAR: 121,566 SF PUD FAR: 310,045 SF Bonus FAR: 188,479 SF @ \$6/SF	\$1,130,874	Yes. NOTE: This fee to be paid to Austin Housing Trust Fund, to be restricted to the SCW District for 5 years.	\$1,130,874.	A development fee equal to \$6 per non-residential bonus area square foot shall be paid to the NHCD Housing Trust Fund prior to issuance of the building's final Certificate of Occupancy. Restricted to within two-mile radius of SCW for 10 years.	11/15/19- Erica Leak of NHCD reports they have not yet collected the funds and that they currently have a hold on their building permit, which will be removed when the fee is paid.
Reclaimed Water	350 LF from intersection of Riverside/S. 1 st along boundary of project.	Estimate: contractor, sub-surface utility & civil engineering of project.	\$348,950 (or, \$987/LF)	Yes. (Developer must build and dedicate to CoA to get credit)	\$348,950.	Owner must install during construction.	363 LF of Reclaimed Water pipe approved in Site Plan Review. Will be built and inspected during construction.
Public Art	On-site	3 corners @ \$60,000	\$180,000	Yes. (Developer must work with AIPP to deliver)	\$180,000	Owner must implement, in conjunction with AIPP. Must be selected and installed prior to completion.	11/14/19 – Susan Lamb, AAIP program manager, has sent public art instructions to Stream. The process of artist's selection is up to the applicant, with review/approval from AIPP.
Transportation Mitigation	Reconstruct lower deck shared use path...	Probable costs from ATD	\$1,070,000.	Yes. (Developer work with ATD to build or pay for these improvements)	\$1,070,000	Pay 100% to ATD for costs including design and overhead, as set forth in TIA memo (2/8/2018)	12/11/19 – Caitlin D'Alton, ATD CIP program manager, reports ATD/METRO/consultants are doing analysis, modeling, survey work, to be completed early 2020 for the improvements @ bridge/bikes.
Rain Gardens @ Barton Springs Rd.	Goal in district	Contractor estimate	\$99,000	Yes. (Developer must build and dedicate to CoA to get credit)	\$99,000.	Owner must build minimum 800 SF rain garden in Barton Spring Road ROW.	823 SF of Public Rain Garden approved in Site Plan review
SUBTOTAL			\$3,466,290		\$2,923,926		
Community Amenity Fee balance due			176,074	THIS IS THE AMOUNT THAT DEVELOPER CONTRIBUTES TO A DEDICATED SCW COMMUNITY AMENITY FUND	176,074	Owner must pay into fund. Timeline not set in ordinance.	Funds have been deposited to a dedicated account for SCW Implementation.
TOTAL			3,642,366		3,100,000		