



**Purchasing Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 29  
**AGENDA DATE:** Thu 01/29/2004  
**PAGE:** 1 of 2

**SUBJECT:** Authorize execution of eight contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with their contract vendors: PROFESSIONAL TURF PRODUCTS, San Antonio, TX for the purchase of one multi-gang riding mower in an amount not to exceed \$63,088.67; COOPER EQUIPMENT COMPANY, INC., San Antonio, TX for the purchase of one variable width chip spreader and two asphalt distributor bodies in an amount not to exceed \$325,152.45; RDO EQUIPMENT COMPANY, Pflugerville, TX for the purchase of one articulating tractor/loader, two tractor/loader/backhoes and one motor grader in an amount not to exceed \$410,332.63; HARBEN, INC., Cumming, GA for the purchase of two trailer-mounted high pressure flushers in an amount not to exceed \$54,761.18; HOUSTON FREIGHTLINER, Houston, TX for the purchase of two truck-mounted catch basin cleaners in an amount not to exceed \$443,129.40; INDUSTRIAL DISPOSAL SUPPLY COMPANY, San Antonio, TX for the purchase of one street sweeper in an amount not to exceed \$124,474.00; EQUIPMENT SOUTHWEST, INC., Irving, TX for the purchase of five rear-load refuse collection bodies and two automated refuse collection bodies in an amount not to exceed \$332,647.50; LONGHORN INTERNATIONAL TRUCKS, LTD., Austin, TX for the purchase of seven truck chassis in an amount not to exceed \$700,330.99.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$63,088.67 is available in the Fiscal Year 2003-2004 Approved Vehicle Acquisition Fund. Funding in the amount of \$735,485.08 is available in the Fiscal Year 2003-2004 Approved Transportation Fund of Public Works. Funding in the amount of \$54,761.18 is available in the Fiscal Year 2003-2004 Approved Capital Budget of Austin Water Utility. Funding in the amount of \$443,129.40 is available in the Fiscal Year 2003-2004 Approved Capital Budget of the Watershed Protection and Development Review Department. Funding in the amount of \$1,157,452.49 is available in the Fiscal Year 2003-2004 Approved Capital Budget of the Solid Waste Services Department.

**FISCAL NOTE:** A fiscal note is attached.

<b>REQUESTING</b>	<b>DIRECTOR'S</b>
Purchasing	
<b>DEPARTMENT:</b> for Parks and Recreation;	<b>AUTHORIZATION:</b> <u>Vickie Schubert</u>
Solid Waste Services;	
Austin Water Utility;	
Public Works; Watershed	
Protection and	
Development Review;	

**FOR MORE INFORMATION CONTACT:** Rick Fudge, Supervising Sr. Buyer/974-2033

**PRIOR COUNCIL ACTION:** May 9, 2002, Resolution Approving the Interlocal Agreement

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Cooperative Purchasing.

**MBE / WBE:** N/A

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**This RCA requests approval of eight contracts through the BuyBoard for the purchase of nine new, and**

RCA Serial#: 4230 Date: 01/29/04 Original: Yes

Published:

Disposition:

Adjusted version published:



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18 replacement pieces of heavy equipment. The equipment will be distributed among the Parks and Recreation Department (PARD), Public Works (PW), Austin Water Utility (AWU), Watershed Protection and Development Review Department (WPDRD) and Solid Waste Services (SWS).

Included in this purchase are the following pieces of equipment:

- 1 Multi-gang Riding Mower (PARD), Replacement
- 1 Variable Width Chip Spreader (PW), Replacement
- 2 Asphalt Distributor Bodies (PW), Replacement
- 1 Articulating Tractor/Loader (PW), Replacement
- 2 Tractor/Loader/Backhoes (PW), New
- 1 Motor Grader (PW), Replacement
- 2 Trailer-mounted Flushers (AWU), New
- 2 Truck-mounted Catch Basin Cleaners (WPDRD), 1-Replacement/1-New
- 1 Street Sweeper (SWS), Replacement
- 5 Rear Load Refuse Collection Bodies (SWS), Replacement
- 2 Automated Side Load Refuse Collection Bodies (SWS), New
- 6 Truck Chassis (SWS), 5-Replacement/2-New

The majority of this equipment is self-propelled. The exceptions include the following: The asphalt distributor bodies will be mounted on truck chassis purchased under a separate contract. The trailer-mounted flushers will be pulled by existing trucks in Austin Water Utility's fleet. The refuse bodies will be mounted on the truck chassis listed above.

The equipment in this RCA has been recommended for purchase utilizing a different review process implemented at the beginning of this fiscal year. Changes in the acquisition process involve the Fleet Officer, Department Director, and Assistant City Manager (ACM) review that includes approval of the proposed acquisition prior to any requests being made to the Purchasing Office. Departments review the list of equipment determined eligible for replacement by Fleet Services based on mileage (150,000 – 200,000 miles minimum), hours used (the minimum varies for each unit without an odometer) or maintenance cost. Of the 18 replacements, all have met the replacement criteria established by the Fleet Officer. The Fleet Service Center Managers inspected each piece of equipment to be replaced and determined that the mileage or hours of use of the equipment proposed for replacement cannot be increased without risking a significant increase in repair costs and loss of productivity due to down time. The nine new equipment requests from the department directors also were sent to Fleet Services and forwarded to the appropriate ACM for approval.

All of the requested equipment is powered by diesel fuel. There are currently no alternative fuel options available on the market for this type of equipment. The City purchases the cleanest diesel fuel available in the Austin area.

All of the vendors are under contract with the BuyBoard to supply various types of trucks or equipment statewide as a result of a competitive bidding process. Utilizing the BuyBoard contracts provides for volume discount pricing as well as the earliest opportunity to get the City's equipment on order.

# CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

1/29/2004  
Resolution  
Austin Water Utility

## DESCRIPTION:

Authorize execution of eight contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with their contract vendors: PROFESSIONAL TURF PRODUCTS, San Antonio, TX for the purchase of one multi-gang riding mower in an amount not to exceed \$63,088.67; COOPER EQUIPMENT COMPANY, INC., San Antonio, TX for the purchase of one variable width chip spreader and two asphalt distributor bodies in an amount not to exceed \$325,152.45; RDO EQUIPMENT COMPANY, Pflugerville, TX for the purchase of one articulating tractor/loader, two tractor/loader/backhoes and one motor grader in an amount not to exceed \$410,332.63; HARBEN, INC., Cumming, GA for the purchase of two trailer-mounted high pressure flushers in an amount not to exceed \$54,761.18; HOUSTON FREIGHTLINER, Houston, TX for the purchase of two truck-mounted catch basin cleaners in an amount not to exceed \$443,129.40; INDUSTRIAL DISPOSAL SUPPLY COMPANY, San Antonio, TX for the purchase of one street sweeper in an amount not to exceed \$124,474.00; EQUIPMENT SOUTHWEST, INC., Irving, TX for the purchase of five rear-load refuse collection bodies and two automated refuse collection bodies in an amount not to exceed \$332,647.50; LONGHORN INTERNATIONAL TRUCKS, LTD., Austin, TX for the purchase of seven truck chassis in an amount not to exceed \$700,330.99.

## FINANCIAL INFORMATION:

Parent Project Name:	Capital Equipment
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Contractual Obligations
Number:	4680 237 8001

Current Appropriation	\$ 10,154,864.00	
Unencumbered Balance	229,377.70	*
Amount of This Action	<u>(54,761.18)</u>	
Remaining Balance	<u>\$ 174,616.52</u>	
Current Available Balance	\$ 229,377.70	
Less Outstanding Commitments	<u>-</u>	
Estimated Unencumbered Balance	<u>\$ 229,377.70</u>	*

Utility Finance:

  
David Anders, Utilities Finance Manager

Date:

1/9/04

REF. # 4680 237 8004

**CIP  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

1/29/2004  
Resolution  
Solid Waste Services

**DESCRIPTION:** Authorize execution of eight contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with their contract vendors. Funding in the amount of \$1,157,452.49 is available in the Fiscal Year 2003-04 Approved Capital Budget of the Solid Waste Services Department. Included in this purchase are the following pieces of equipment:

1 Street Sweeper, Replacement, 5 Rear Load Refuse Collection Bodies, Replacement, 2 Automated Side Load Refuse Collection Bodies, New, 6 Truck Chassis, 5 replacement and 2 new.

**FINANCIAL INFORMATION:**

Parent Project Name:	Capital Equipment Additions
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Current Revenue

Number: 4800-157-0100

Current Appropriation	\$ 3,855,000.00
Unencumbered Balance	\$ 3,855,000.00
Amount of This Action	<u>\$ (1,157,452.49)</u>
Remaining Balance	<u>\$ 2,897,547.51</u>

Ref. #: 4800-157-0100

Department Signature: Joe Cooper

Date: 1-15-04

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

**WHERE ON AGENDA:**

**DEPARTMENT:**

Watershed Protection & Development Review

**Description:** Authorize execution of eight contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with their contract vendors: PROFESSIONAL TURF PRODUCTS, San Antonio, TX for the purchase of one multi-gang riding mower in an amount not to exceed \$63,088.67; COOPER EQUIPMENT COMPANY, INC., San Antonio, TX for the purchase of one variable width chip spreader and two asphalt distributor bodies in an amount not to exceed \$325,152.45; RDO EQUIPMENT COMPANY, Pflugerville, TX for the purchase of one articulating tractor/loader, two tractor/loader/backhoes and one motor grader in an amount not to exceed \$410,332.63; HARBEN, INC., Cumming, GA for the purchase of two trailer-mounted high pressure flushers in an amount not to exceed \$54,761.18; HOUSTON FREIGHTLINER, Houston, TX for the purchase of two truck mounted catch basin cleaners in an amount not to exceed \$443,129.40; INDUSTRIAL DISPOSAL SUPPLY COMPANY, San Antonio, TX for the purchase of one street sweeper in an amount not to exceed \$124,474.00; EQUIPMENT SOUTHWEST, INC., Irving, TX for the purchase of five rear-load refuse collection bc

**FINANCIAL INFORMATION:**

Project Name:	<b>Maintenance Equipment</b>
Project Authorization:	2003-2004 Amended Capital Budget
Funding Source:	Drainage Utility Funding
Fund/Agency/Orgn:	4850-617-7003

Total Current Appropriation	\$7,133,000.00
Unencumbered Balance	\$1,241,499.00
Amount of this Action	<u>(\$443,129.40)</u>
Remaining Balance	<u>\$798,369.60</u>

Financial Approval: \_\_\_\_\_

*Scott Lookabaugh*

Date: \_\_\_\_\_

*1/16/04*