

Workforce Strategies

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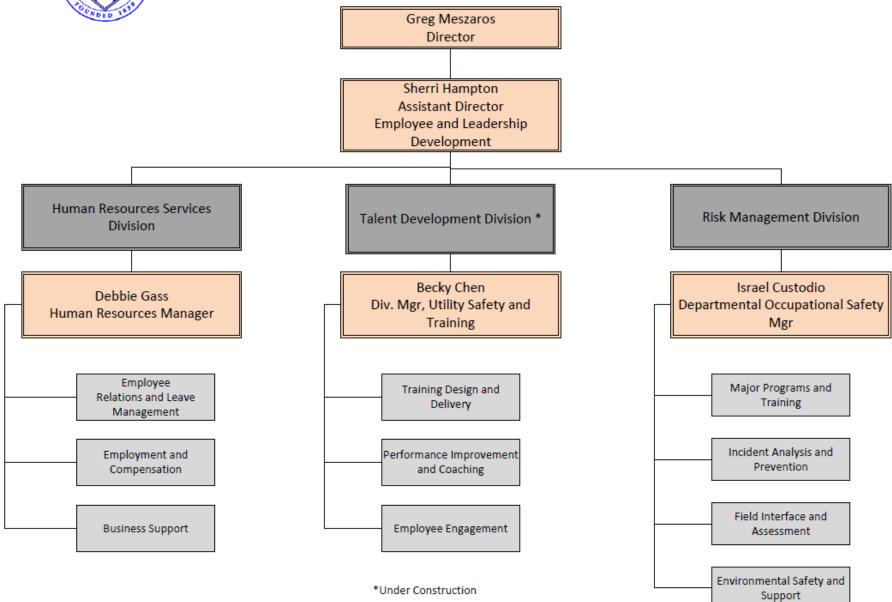


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Austin Water Employee and Leadership Development







EUM - ELD Focus Areas





Right Now Scorecard: Current Metrics

Measure	Current
Employee Turnover	2.78 FY20YTD 9.58% FY19 10.63% FY18
Vacancy Rate	9.36%
Internal Promotion Rate	31% FY20YTD 38.6% FY19
Leadership Development	47% completed Supervisor Academy 10% completed Management Academy
	27% participating Supervisor Academy 6% participating Management Academy



Questions?

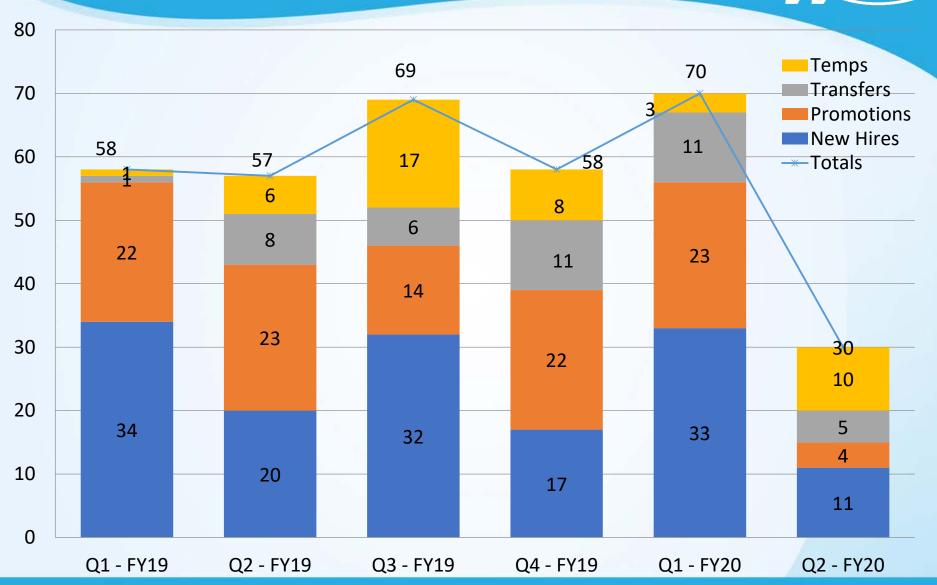




Back Up Slides

Hiring Update FY20 YTD





Separations FY20 YTD



