Agenda Questions/Responses January 29,2004

2. Please summarize any expected revenue beyond funds from the proposed lease. How much space is Temple-Inland leasing?

How does this proposed rate compare to other leases held for such uses with ABIA? (Council Member Daryl Slusher)

Temple-Inland will lease 2.4 acres of land. The rate of \$.20 per sq ft is the same rate the current Fixed Based Operators will be paying effective June 1, 2004. Temple -Inland will pay a fuel flowage fee based on the amount of fuel delivered each month at \$.10 per gallon, and they are proposing to have a 12,000-gallon fuel tank. Temple-Inland will also pay communications costs per month for phone and/or data lines.

9. Does the ARA plan to expend these funds on E. 12th as well as E. 11th? Roughly what portion is intended for 12th? (Council Member Daryl Slusher)

The East 11th & 12th Street Facade Improvement Program is a program that is being administered by the Neighborhood Housing & Community Development Office for all existing commercial buildings in the 11th & 12th Street Urban Renewal Area which encompasses the East 12th Street corridor, from IH 35 to Poquito Street, and the East 11th Street corridor, from Branch Street to Navasota Street. We anticipate receiving this additional funding in about 60 days at which time applicants will be able to apply for program funds.

Applications are evaluated to ensure they meet the program guideline requirements. The proposal review committee includes Scottie Ivory, Larry Jackson, Tommy Wyatt, and Letty McGarrahn.

In the initial round of applications there are five projects on 11th Street and one project on 12th Street. Staff has conducted outreach to 12th Street businesses to ensure they know they are eligible for these funds.

21. Why won't hybrids suffice where sedans are being purchased? (Council Member Daryl Slusher)

In most cases we specify a hybrid vehicle if only one to three passengers and/or no equipment is being transported in the transportation needs. Example: courier, executive meeting transportation, parking enforcement, etc. When it is necessary to carry several people and/or equipment it is not practical to use a hybrid vehicle because of the limited space available. Most vehicles used to provide a service will be appropriately sized standard automobiles or light trucks.

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Why could smaller pickup trucks not be used? (Council Member Daryl Slusher)

Whenever practical we specify light duty pickups to perform some transportation duties. I.E. meter readers, inspectors, light maintenance personnel require smaller pickup trucks because they carry a minimum of tools and equipment. In these cases light pick up trucks can be specified. Unfortunately, they are not available in alternative fuel models. Therefore, we opt to specify 1/2-ton propane/gasoline powered vehicles to enhance COA clean air initiatives.

45. If this lot were subdivided into 2 lots, what would the impervious cover be for each lot, given the existing structures? If the zoning does change from SF-3 to SF-4A, what other development regulations, besides impervious cover, would change? (Council Member Raul Alvarez)

Staff has reviewed the re-subdivision application that the applicant's agent filed to divide the existing lot into 2 lots. Although the agent has indicated the overall impervious cover of the existing single lot exceeds the maximum impervious cover allowed under the SF-3 regulations (45%), he has not indicated the amount of impervious cover proposed for each new lot in the proposed subdivision. The maximum amount of impervious cover allowed under the SF-4A regulations is 65%.

The maximum front, street side, interior side and rear setback requirement for a SF-3 district is 25′, 15′, 5′ and 10′. The maximum front, street side, interior side, and rear yard setback in a SF-4A district is 15′, 10′, 5′, and 5′. The maximum building height allowed in a SF-3 district and a SF-4A district is 35′. The maximum building coverage allowed in a SF-3 district is 40% and in a SF-4A district is 55%. The minimum lot size for a single family home in a SF-3 district is 5,750 sq. ft.; and in a SF-4A district is 3,600 sq. ft. for an interior lot and 4,500 sq. ft. for a corner lot. The minimum number of off-street parking spaces required for a single family home in either a SF-3 district or a SF-4A district is the same at 2 spaces per dwelling unit. The actual number of dwelling units allowed on this lot under the existing SF-3 zoning (as an existing two family residential use or if redeveloped as a duplex) or the proposed SF-4A zoning (as two detached single family homes) remains the same at two.

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