

Renewable Energy Programs Report January FY20

Green Energy Programs	Residential Customers		CAP Customers		Total
Community Solar	174		171		345
	Residential Customers		Commercial Customers		
Green Choice	17,958		1,197		19,155
Solar Incentive Programs					
LOI Issued#	Month	FYTD	ITD	FY Forecast	% of FY Forecast
Residential	68	488	9,213	1,200	41%
Commercial	5	14	416	40	35%
LOI Committed \$	Month	FYTD	Reserved		
Residential	\$148,500	\$1,320,500	\$1,592,138	\$3,000,000	44%
Commercial (Estimated Annual PBI Payments)	\$90,238	\$100,867	\$184,121	\$1,000,000	10%
LOI Committed kW-AC	Month	FYTD	Reserved		
Residential	382	2,983	2,881	NA	NA
Commercial PBI	1174	1,284	2,301	NA	NA
Projects Completed #	Month	FYTD	ITD		
Residential	201	452	8,981	1,200	38%
Commercial PBI	0	1	294	40	3%
Commercial CBI	0	0	101	NA	NA
Projects Completed \$	Month	FYTD	ITD		
Residential Rebates	\$632,882	\$1,510,138	\$64,840,205	\$3,000,000	50%
Commercial PBI Paid	\$129,054	\$605,238	\$10,569,814	\$2,500,000	24%
Commercial CBI	\$0	\$0	\$6,143,408	NA	NA
Projects Complete kW-AC	Month	FYTD	ITD		4004
Residential	1,284	2,831	44,292	7,000	40%
Commercial PBI	0	100	20,968	5,000	2%
Commercial CBI	0	0	1,099	NA 40.000	NA O40/
Total kW AC Projects Completed kWh/yr.	1,284 Month	2,932 FYTD	66,359	12,000	24%
Residential	2,148,028	4,734,432	66,995,226	11,830,000	40%
Commercial	0	161,821	31,599,275	8,450,000	2%
Total kWh	2,148,028	4,896,253	98,594,501	20,280,000	24%
Applications Submitted That Have Not Received LOIs	Current			D = 111 - 111 - 11	
# of Residential	82	\$6,000,	TD Residential	Participation	
Res Requested Rebate \$	\$182,680	\$5,000,			
Res Requested Capacity kW-ac	494	\$4,000,	000	\$182,680	
# of Commercial	15	\$3,000,		\$102,000	
Com Requested Rebate \$ (Estimated Annual PBI Payments)	\$57,697	\$2,000,		\$1,592,138	
Com Capacity kW-ac	865	\$1,000,		Å1 510-100	
Monthly Modeling		\$1,000,	\$0]	\$1,510,138	
Projected Total PBI FY18 Exposure (Modeled \$/Year)	\$2,425,228	Resident	**	Residential F	Reserved
Modeled kWh Production- Res	6,990,701		tial Requested	Residentian	reserveu
Modeled kWh Production - Com	3,309,367	Resident	liai Nequesteu		
Residential - Application Status		PBI Mode	eled FY Expe	nditure	■ Fy19
	, \$3.0 —		<u> </u>		□ Fy18
232	<u>si</u> \$2.5 -				■ FY17
	\$2.0 -	1			FY16
	\$1.5 -				■ FY15
108	\$1.0 -				■ FY14
82 27					FY13
	\$0.5 -				FY12
Application Pending Work Completion Final Inspection Payment Approval Pending Pending Pending	\$0.0 +				FY11
	7/2	, 43 44 46	72 72 74 TV	*	■ FY10
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