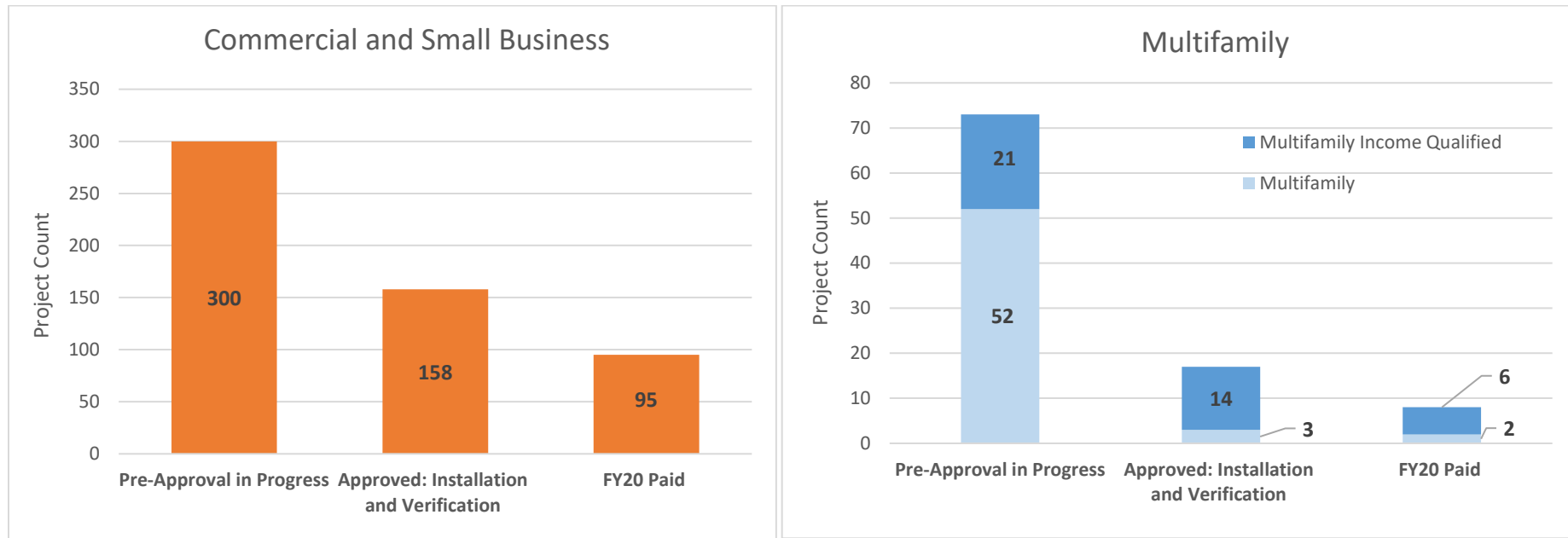


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount.
2. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
3. "Approved: Installation and Verification Ongoing" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
4. "FY20 Projects Paid" includes projects in which the check or payment has been distributed to the customer in FY20 (since Oct. 10, 2019)
5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.

Multifamily & Commercial Project Pipeline for Monthly RMC
2/6/2020

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$61k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w TDS	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1184360	Iron Horse Flats*	1930 W RUNDBERG LN	4	58.4	204,004	\$95,630	Lighting, Smart Thermostats, HVAC Tune-Up,	200
MF Income Qualified	Post-Installation QA Review	1179433	Forest Park Apartments*	1088 PARK PLZ	4	97.8	413,997	\$157,879	Attic Insulation, Duct Sealing, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	228
MF Income Qualified	Payment Issued	1177101	Silver Springs Apartments*	12151 N IH 35 SVRD NB	1	266.2	859,520	\$246,290	Duct Sealing, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	360

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$61k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w TDS	Estimated \$ Incentive	Measures Planned
Commercial	Installation	1090681	Seton Healthcare*	1201 W 38TH ST	10	571	2,626,953	\$139,879	Lighting
Commercial	Installation	1179740	Atria Senior Living*	9306 GREAT HILLS TRL	10	220	839,176	\$63,335	Lighting
Commercial (New Construction)	Installation	1188161	Domain 12 Office	11800 ALTERRA PKWY	7	466	152,955	\$109,062	Cooling Tower w/ VFD Fan, Elevators, Lighting, Chilled Water Pump, Water Cooled Centrifugal Chiller
Small Business	Payment Issued	1184894	St. Stephens Episcopal School	6500 St Stephens Dr.	ETJ	134	293,869	\$67,283	Lighting

Notes:

- * indicates projects in which the RCA Fact Sheet was previously submitted
- Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
- The above pipeline only includes projects that, upon completion of the pre-installation inspection, exceed \$61k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
- Estimated kW and kWh savings include estimated transmission and distribution system losses (TDS).



SMALL BUSINESS REBATE FACT SHEET

St. Stephens Episcopal School

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	St. Stephens Episcopal School			
Customer Name	St. Stephens Episcopal School			
Property Address	6500 ST STEPHENS DR Austin, TX 78746			
Total Square Feet	25,000			
Year Built	2008			
Total Project Costs - Final	\$85,500			
Total Rebate – Final	\$67,283			
% of Total Construction Costs	79%			
Note(s)				
<p>St. Stephens Episcopal School, a non-profit school, is retrofitting their existing lamps with high efficiency LED lighting. This has resulted in an estimated rebate of \$67,283. The rebate will cover 79% of the total project cost (\$85,500). This enrollment represents Phase II of lighting retrofits (arts center, cafeteria, classrooms, library, and administrative offices)</p>				
Project Annual Savings (Final)				
Kilowatt (kW) - Final	134 kW			
Kilowatt-hours (kWh) - Final	293,869 kWh			
\$/kW	\$502 / kW			
Scope of Work				
Measure	Rebate - Final	kW Saved – Final	kWh Saved – Final	\$/kW
Small Business Lighting	\$67,283	134	293,869	\$502
Total	\$67,283	134	293,869	\$502
Measures Performed in last 10 years at this property		Completion Date	Rebate Amount	
Small Business Lighting (Phase 1 – dormitories and gym)		8/15/2019	\$60,000	
Roof/Ceiling Insulation		4/28/2017	\$5,694	
Air Conditioning Retrofit		9/9/2010	\$3,250	



COMMERCIAL NEW CONSTRUCTION REBATE FACT SHEET

Domain 12 Office

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name	Domain 12 Office			
Customer Name	COUSINS PROPERTIES LP			
Property Address	9306 Great Hills Trail Austin, TX 78759			
Total Square Feet	11800 ALTERRA PKWY			
Year Built	2020 (Estimated)			
Air Conditioner Tonnage	930			
Water Heater Type	Boiler/Gas			
Total Project Costs - Estimated	TBD			
Total Rebate – Estimated	\$109,062			
% of Total Construction Costs	TBD			
Note(s)				
Domain 12 will be a new office building and will install several energy efficiency upgrades, including LED lighting, cooling towers, variable frequency drive (VFD) fans, and a water-cooled centrifugal chiller. This has resulted in an estimated rebate of \$109,062.				
Project Annual Savings (Estimated)				
Kilowatt (kW) - Estimated	466 kW			
Kilowatt-hours (kWh) - Estimated	1,529,556 kWh			
\$/kW	\$234 / kW			
Scope of Work				
Measure	Rebate - Estimated	kW Saved – Estimated	kWh Saved – Estimated	\$/kW
Cooling Tower (3x)	\$43,778	177	581,318	\$248
Elevators (Custom)	\$22,771	103	140,469	\$221
Lighting	\$9,006	87	605,930	\$103
Cooling Tower VFD Fan	\$3,944	13	19,942	\$301
VFD Water Pump (2x)	\$10,320	34	52,178	\$301
Water-Cooled Centrifugal Chiller	\$19,243	52	129,719	\$372
Total	\$109,062	466	1,529,556	\$234